

# Overview - Public Entities Quarterly Reporting

Approved receipts

19.2

57.4%

Approved spending

25.9

35.1%

Surplus/(deficit)

-6.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

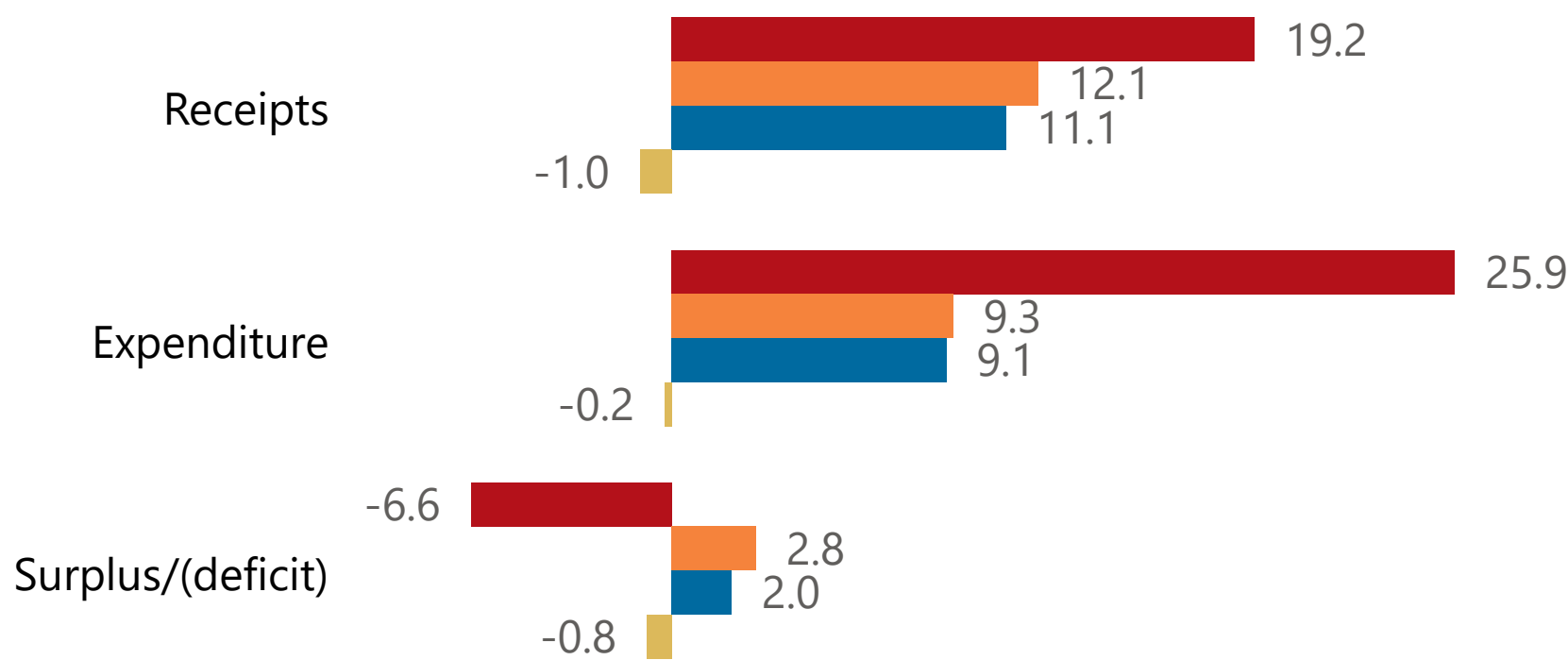


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

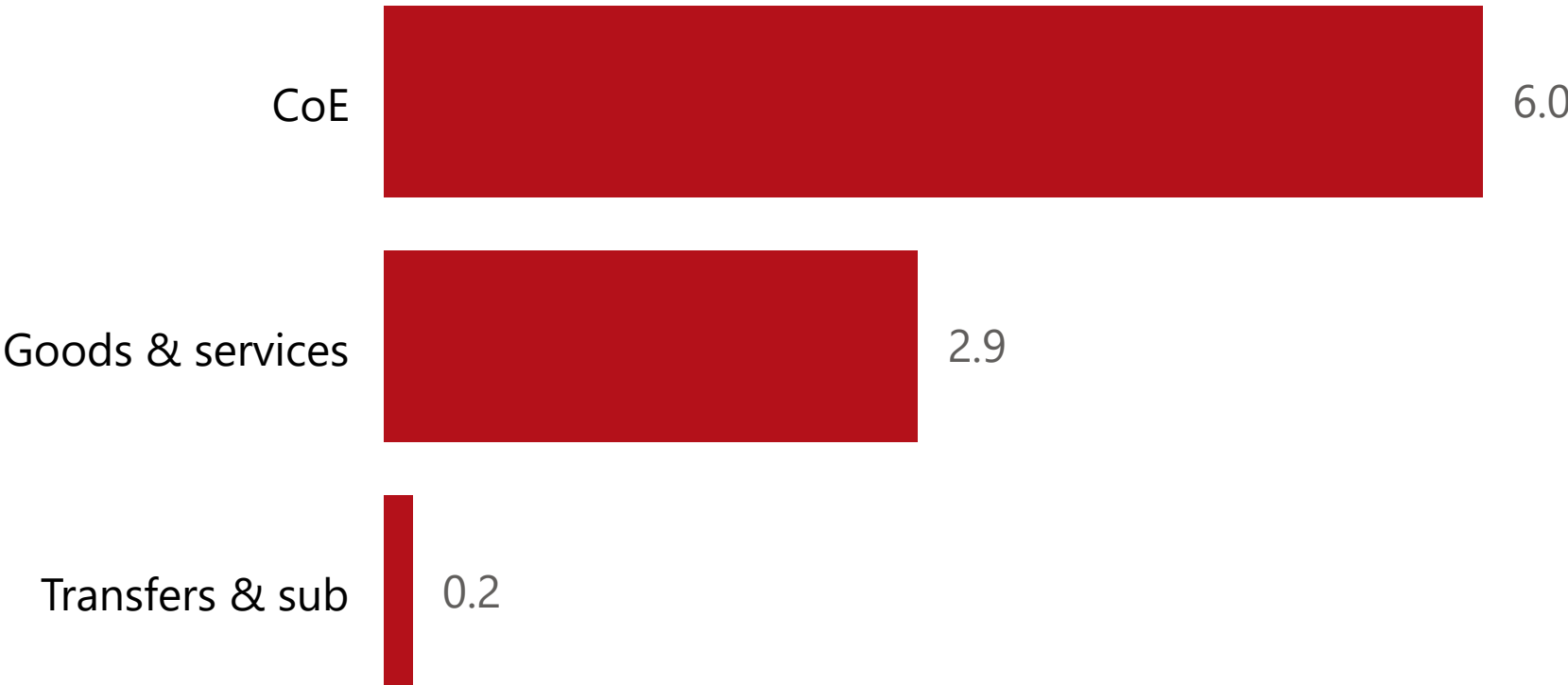
## Department

Sport, Arts and Culture

## Entity

Amazwi – South African Museum of...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.6 34.2%

Approved transfers

18.5 58.6%



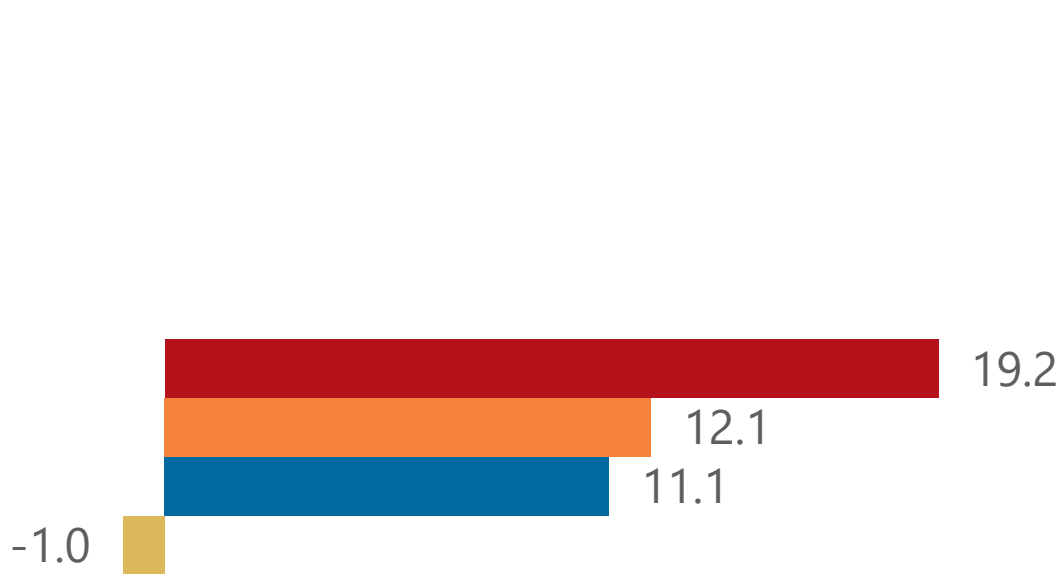
national treasury

Department:  
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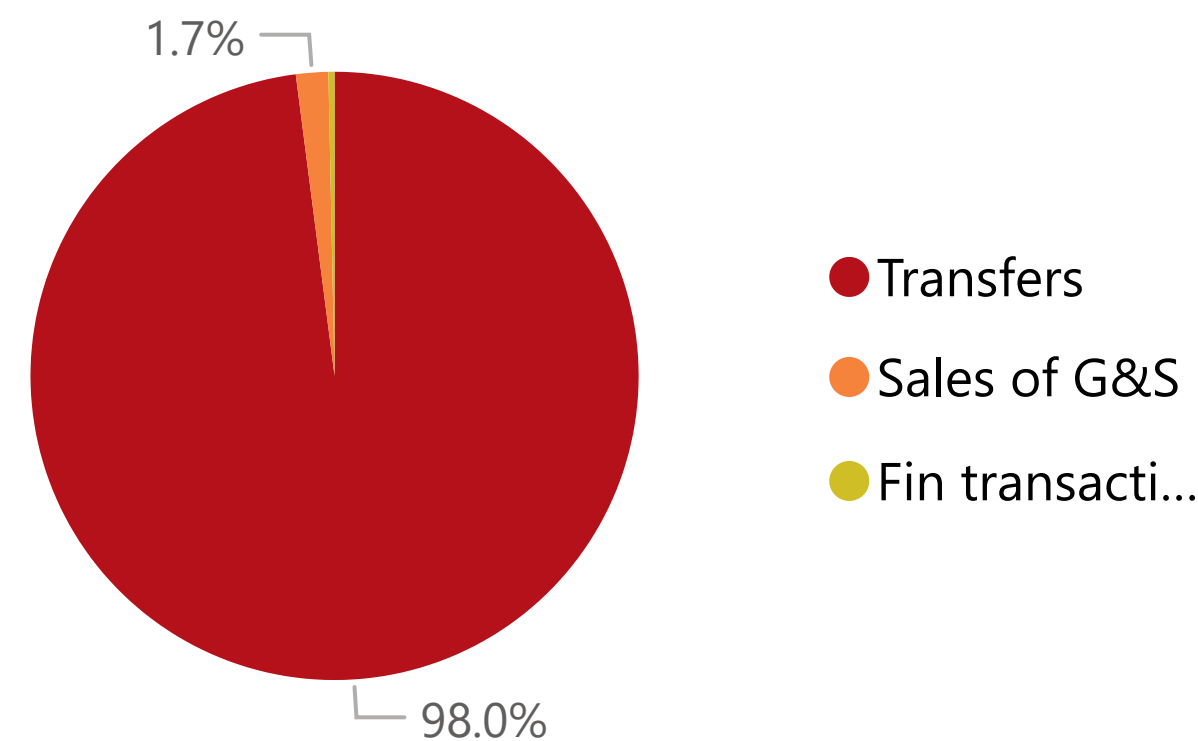
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

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Amazwi – South African Museum of...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.5	10.8	98.0%
Sales of G&S	0.6	0.2	1.7%
Fin transactions	0.1	0.0	0.3%
Interest & dividends	0.2		
Total	19.2	11.1	100.0%

# Public Entities Spending

Approved CoE

12.747.1%

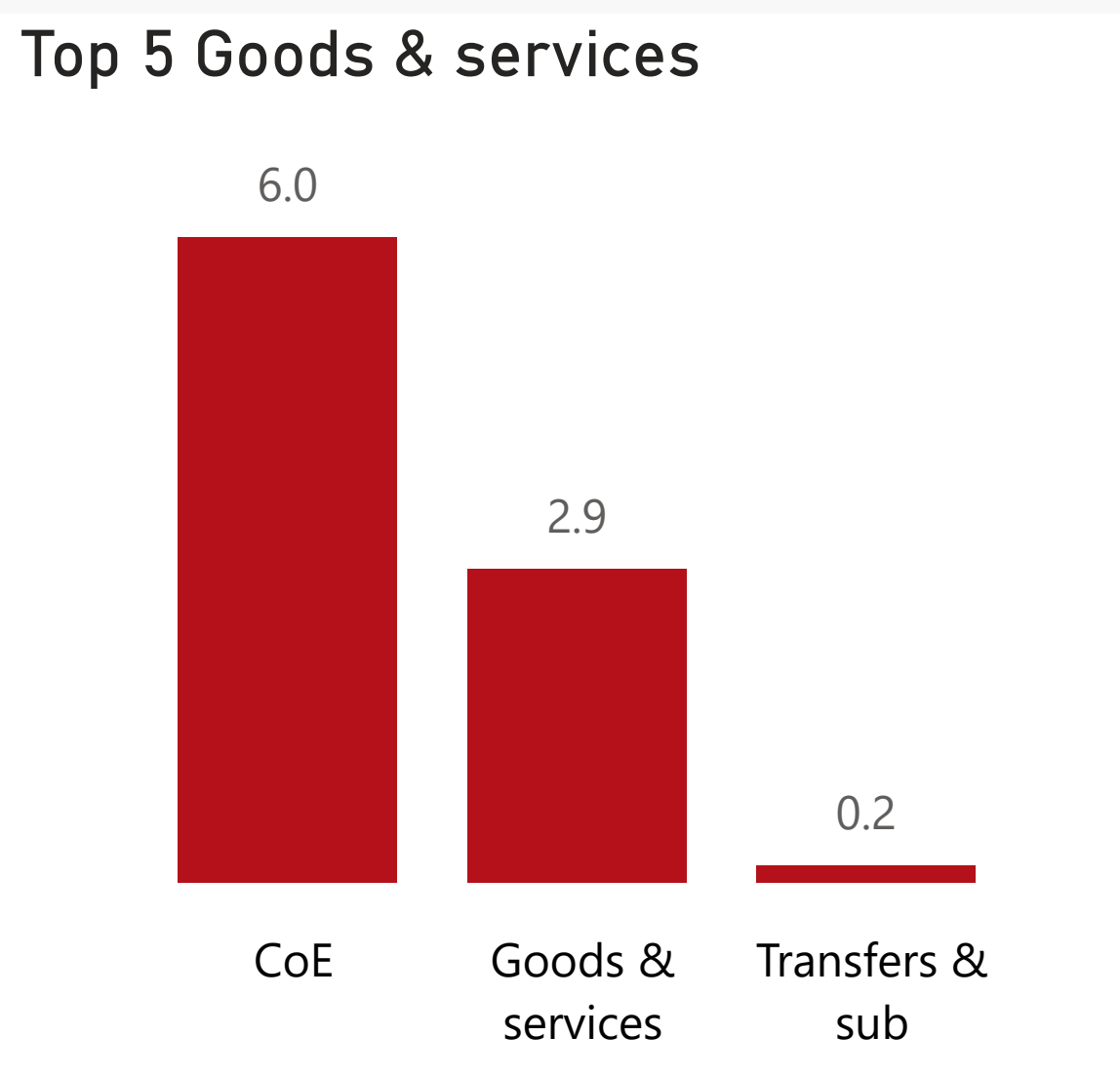
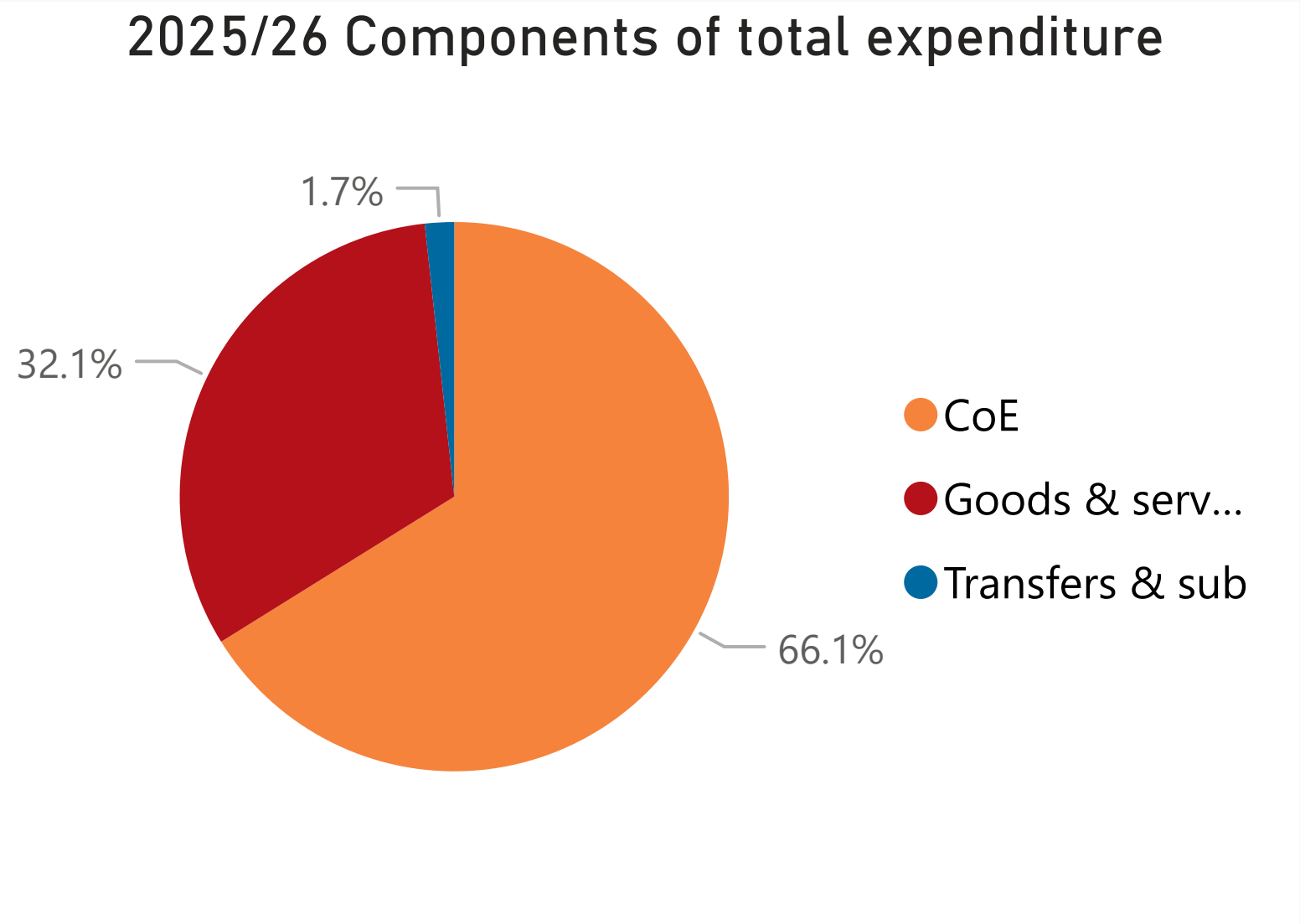
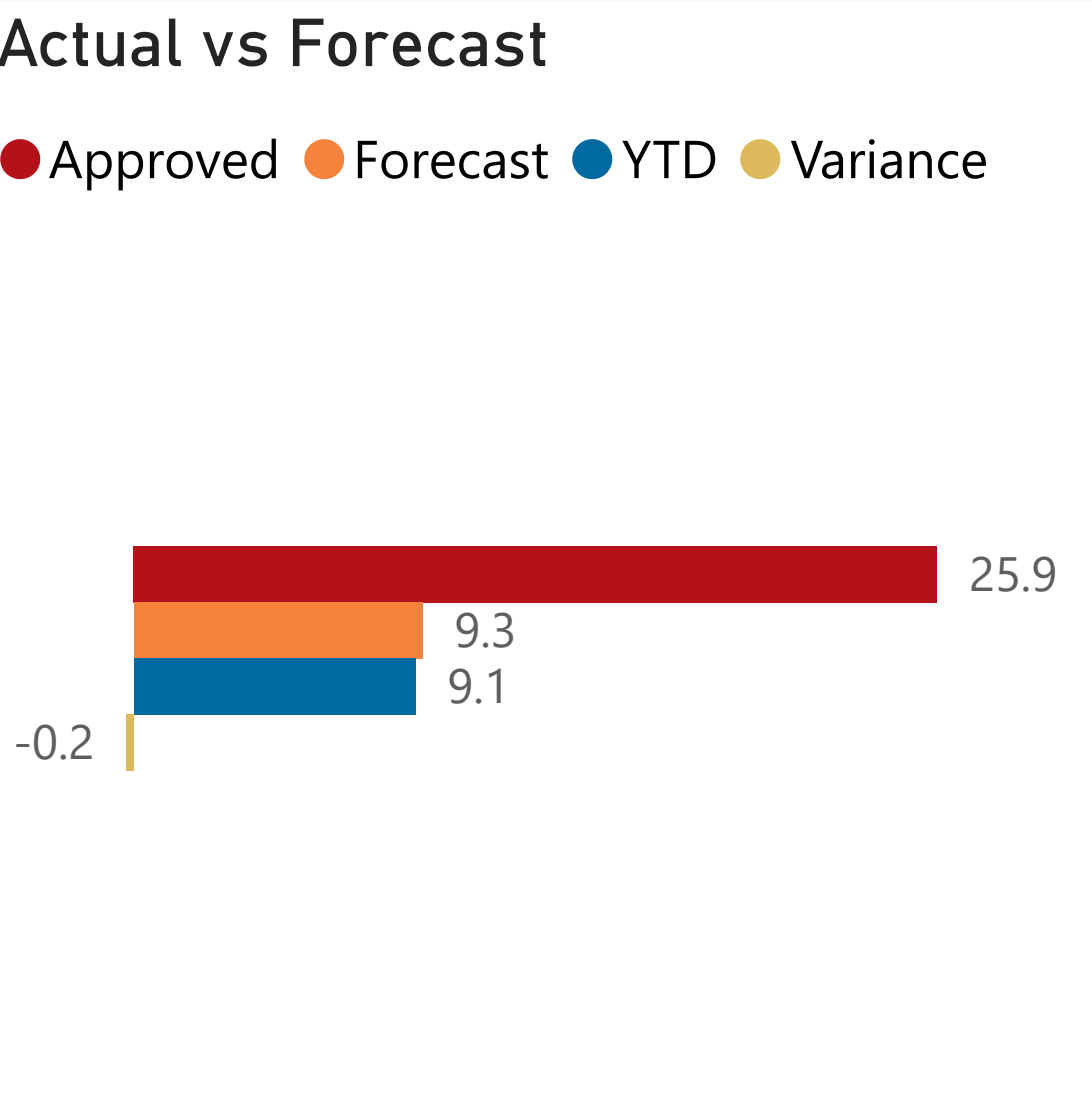
Approved G&S

10.926.8%

Approved transfers

0.357.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	12.7	6.0	66.1%
⊕ Goods & services	10.9	2.9	32.1%
⊕ Transfers & sub	0.3	0.2	1.7%
⊕ Capital	2.0		
Total	25.9	9.1	100.0%

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Amazwi – South African Museum of...