

Overview - Public Entities Quarterly Reporting



Approved receipts

683.4 52.9%

Approved spending

624.1 33.4%

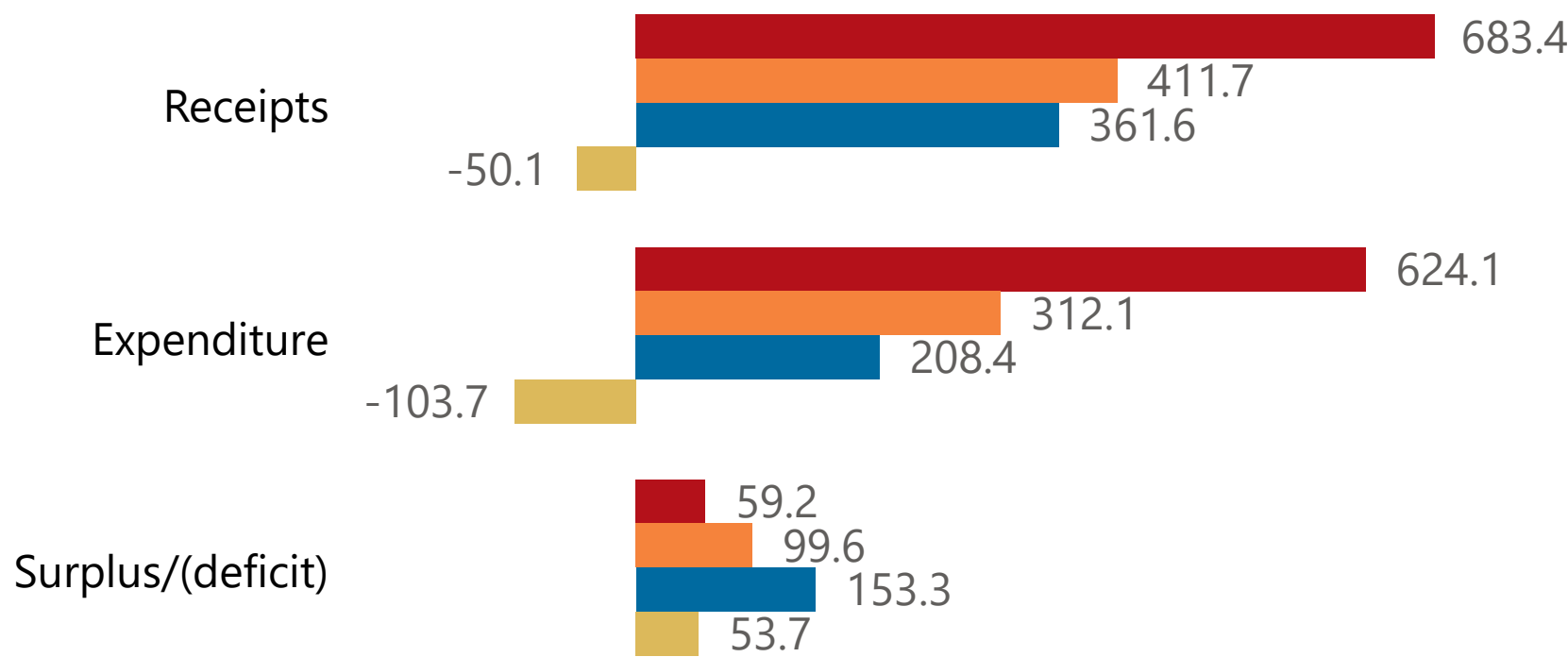
Surplus/(deficit)

59.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

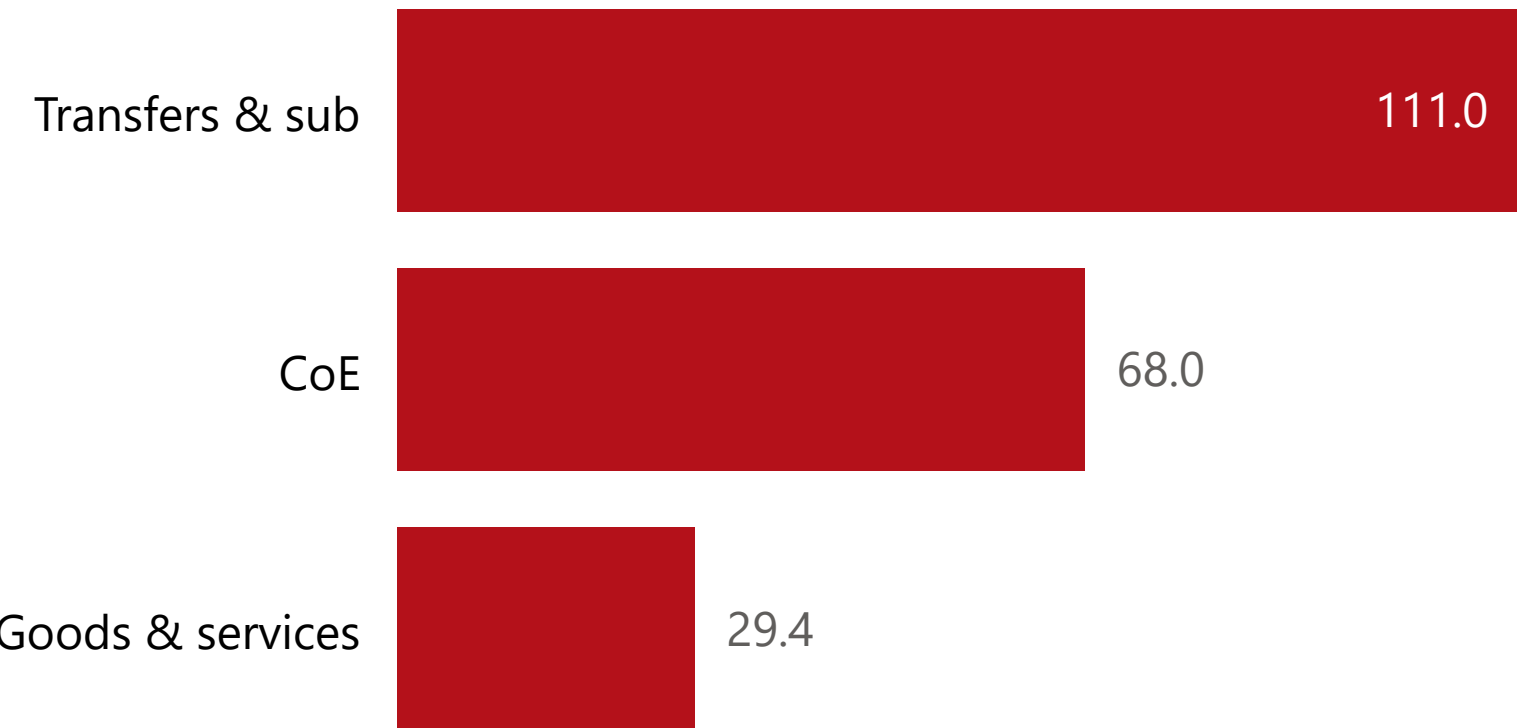
Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

34.0 (Blank)

Approved transfers

635.9 55.5%



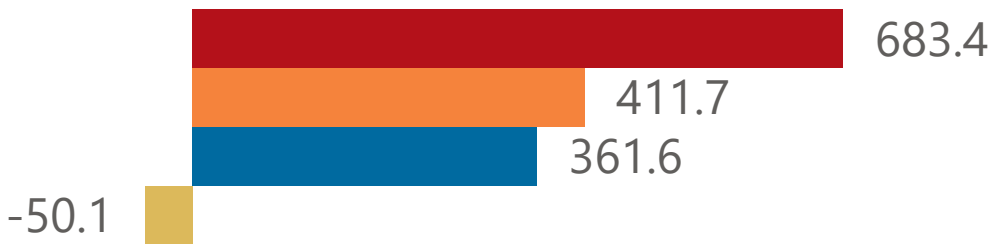
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

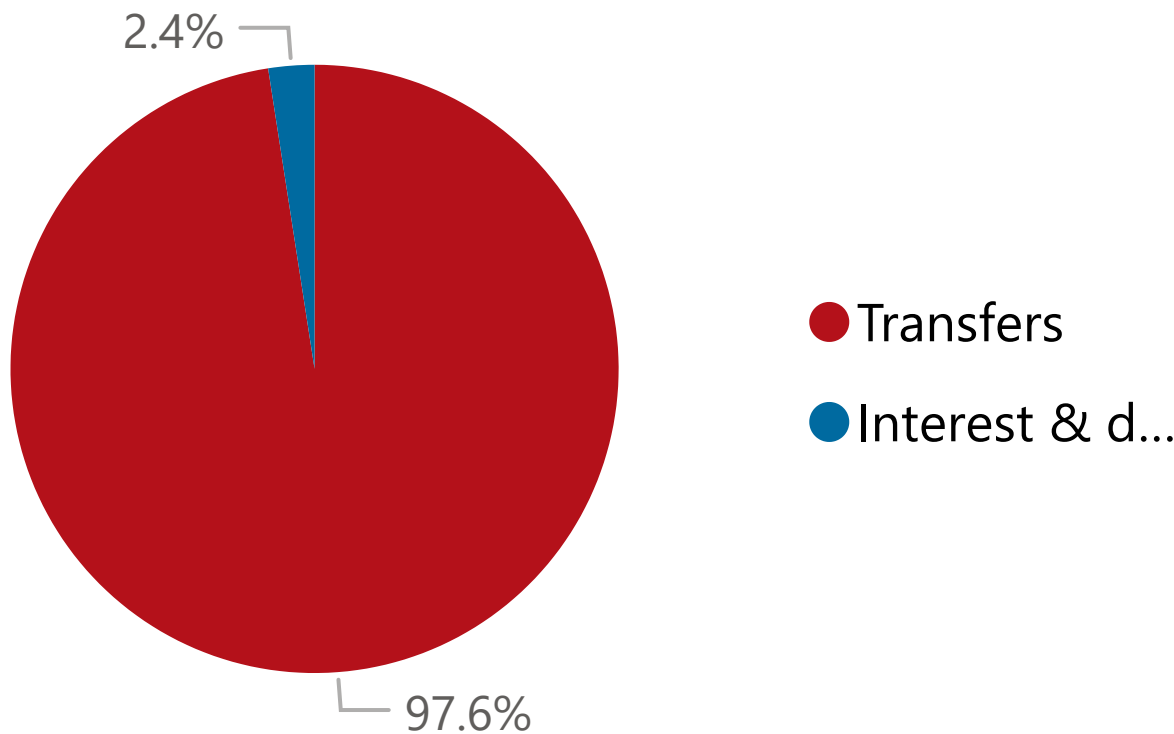
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

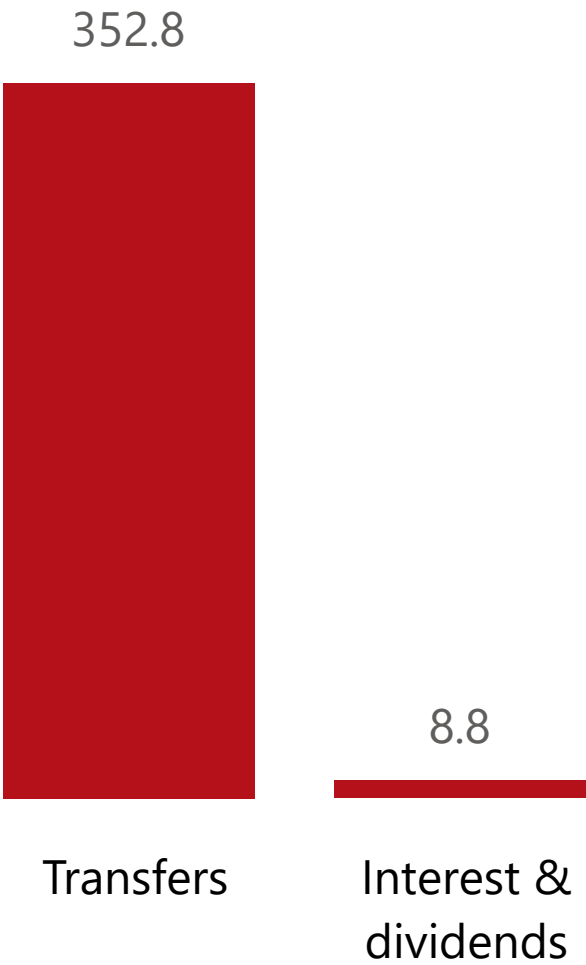
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	635.9	352.8	97.6%
Interest & dividends	13.5	8.8	2.4%
Sales of G&S	34.0		
Total	683.4	361.6	100.0%

Public Entities Spending

Approved CoE

130.951.9%

Approved G&S

35.483.1%

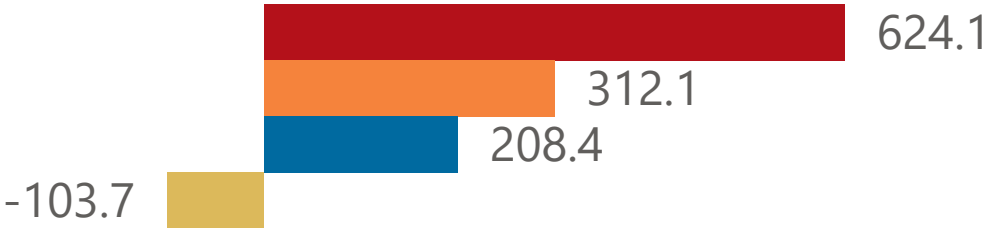
Approved transfers

457.952.9%

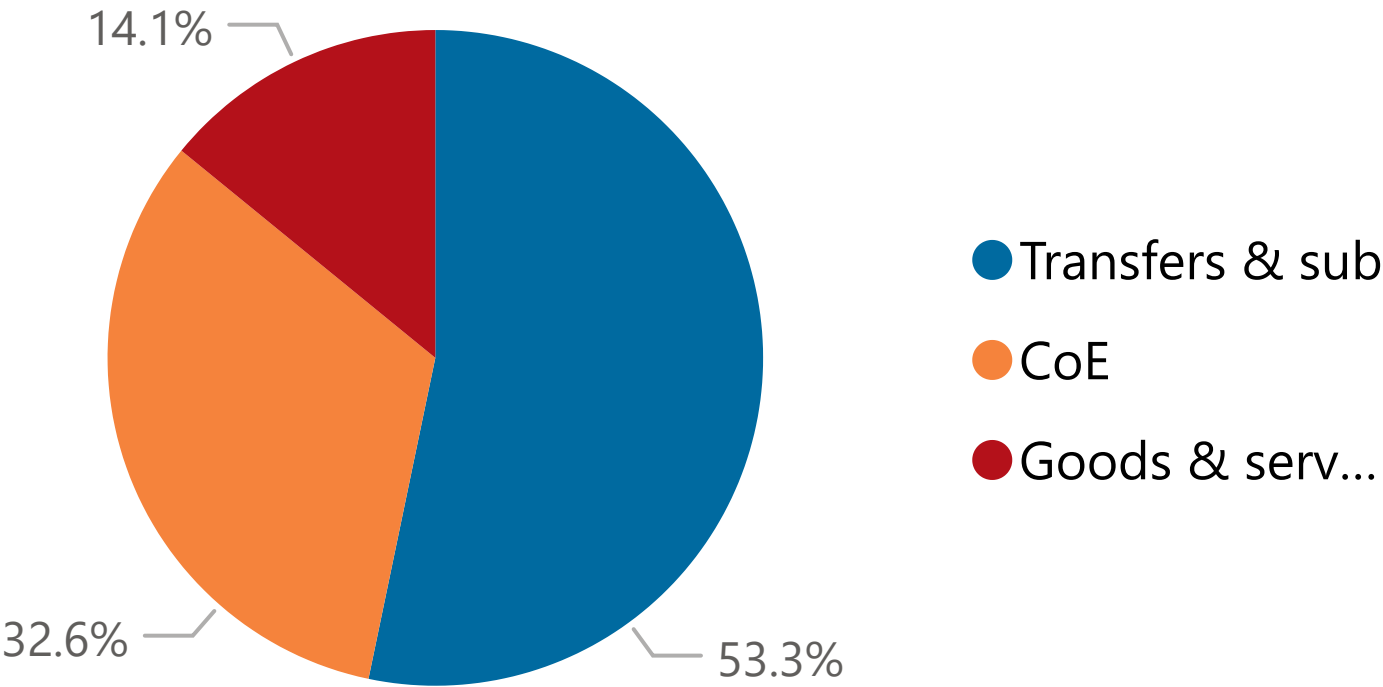
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

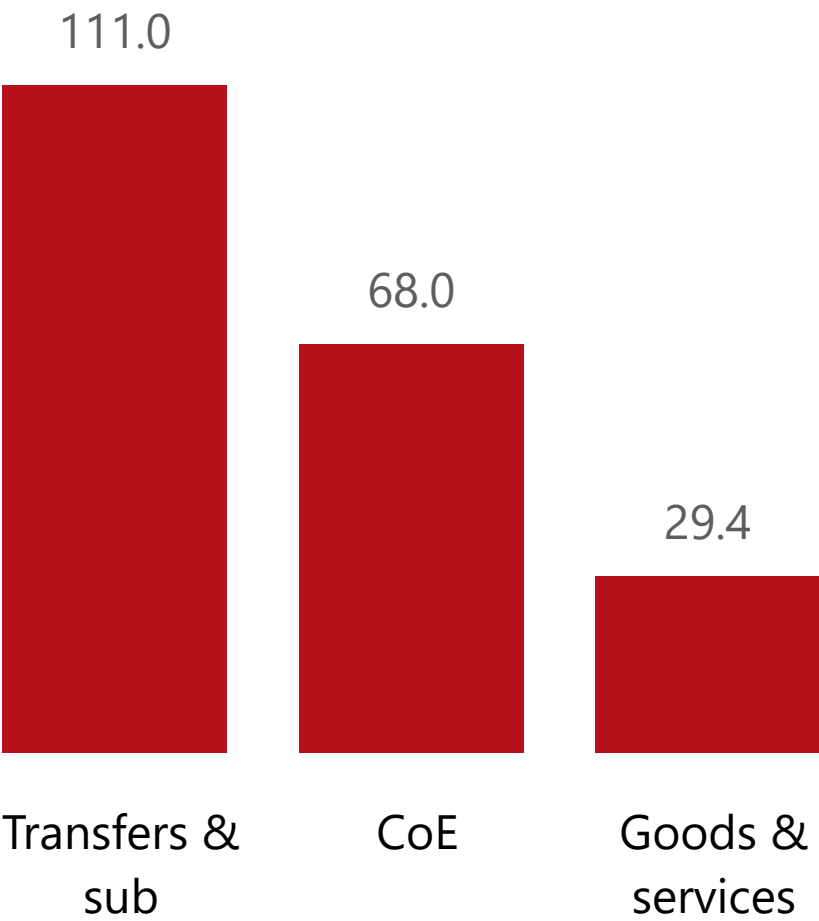
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	457.9	111.0	53.3%
⊕ CoE	130.9	68.0	32.6%
⊕ Goods & services	35.4	29.4	14.1%
Total	624.1	208.4	100.0%