

Overview - Public Entities Quarterly Reporting



Approved receipts

939.1 18.9%

Approved spending

1,333.7 13.3%

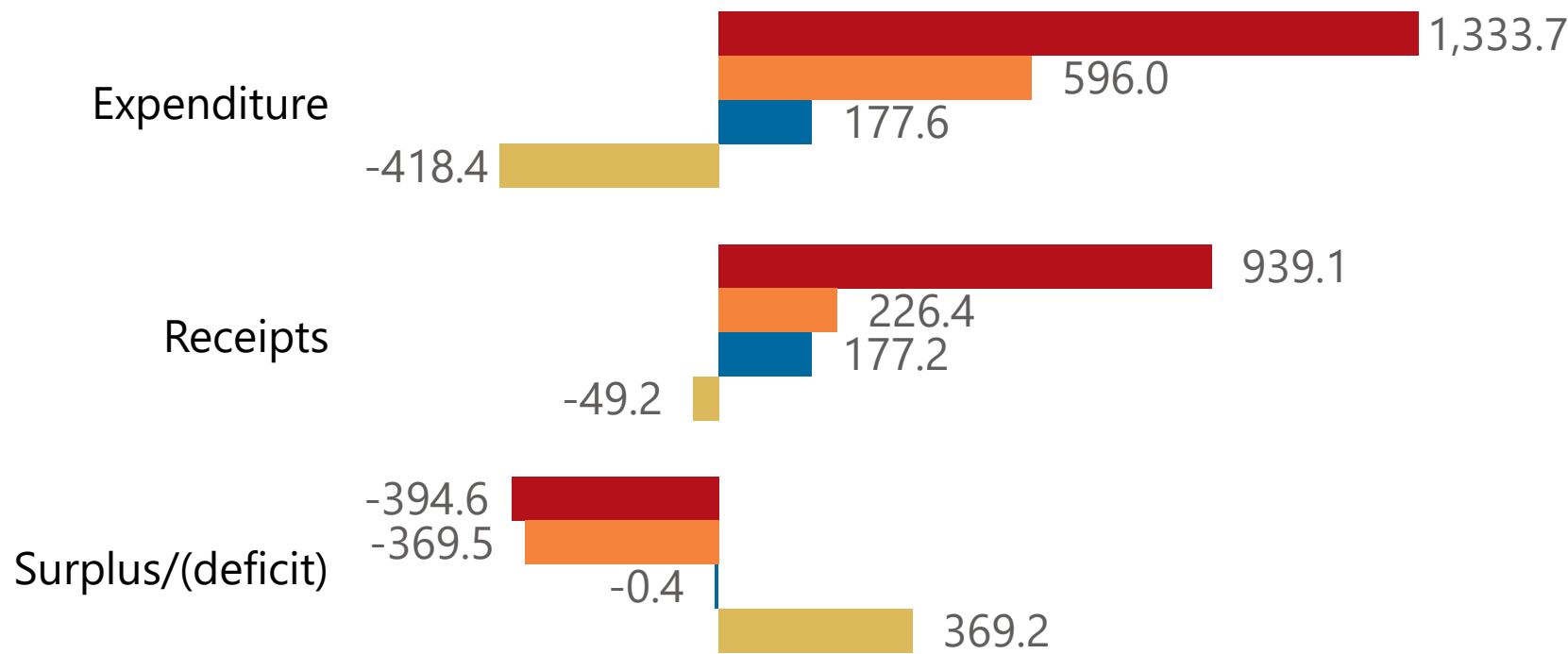
Surplus/(deficit)

-394.6

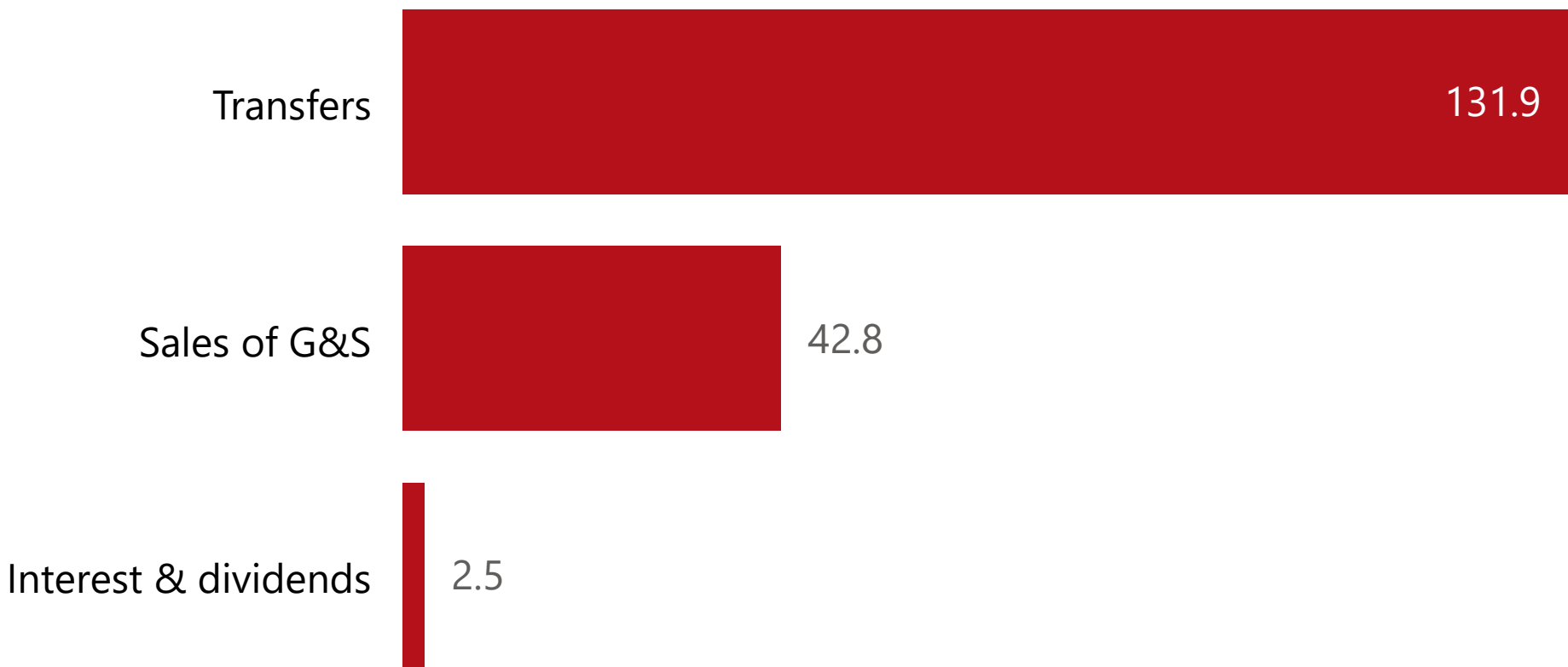
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

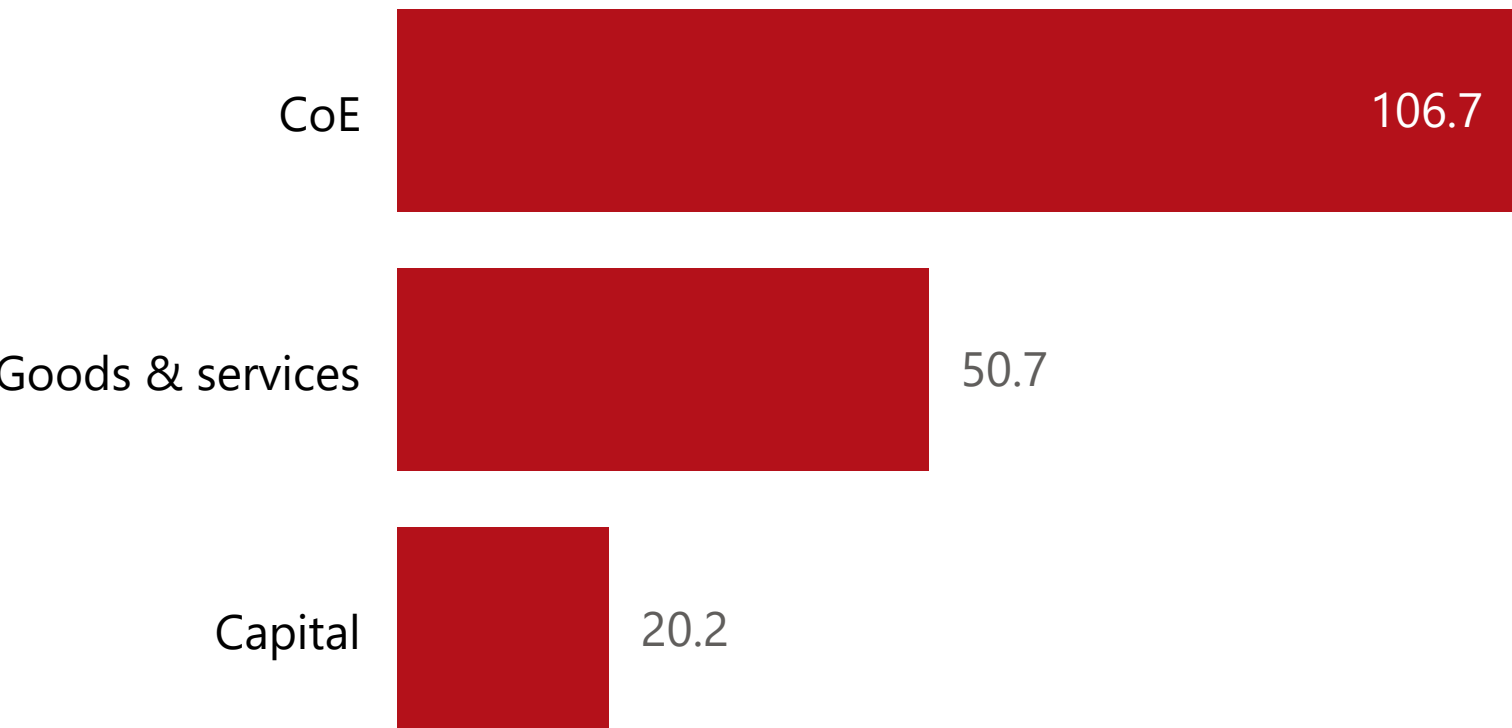
Department

Science, Technology and Innovation

Entity

South African National Space Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

186.7

22.9%

Approved transfers

729.4

18.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

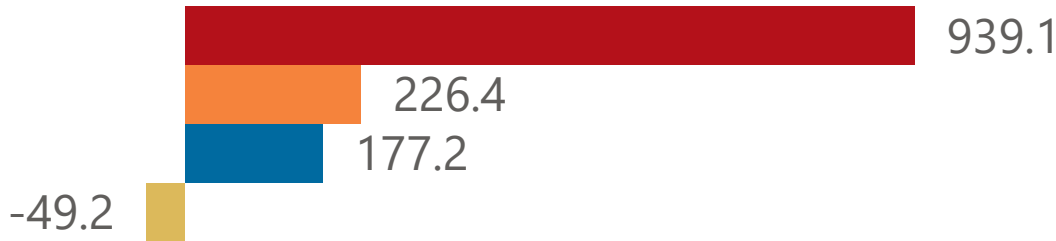


national treasury

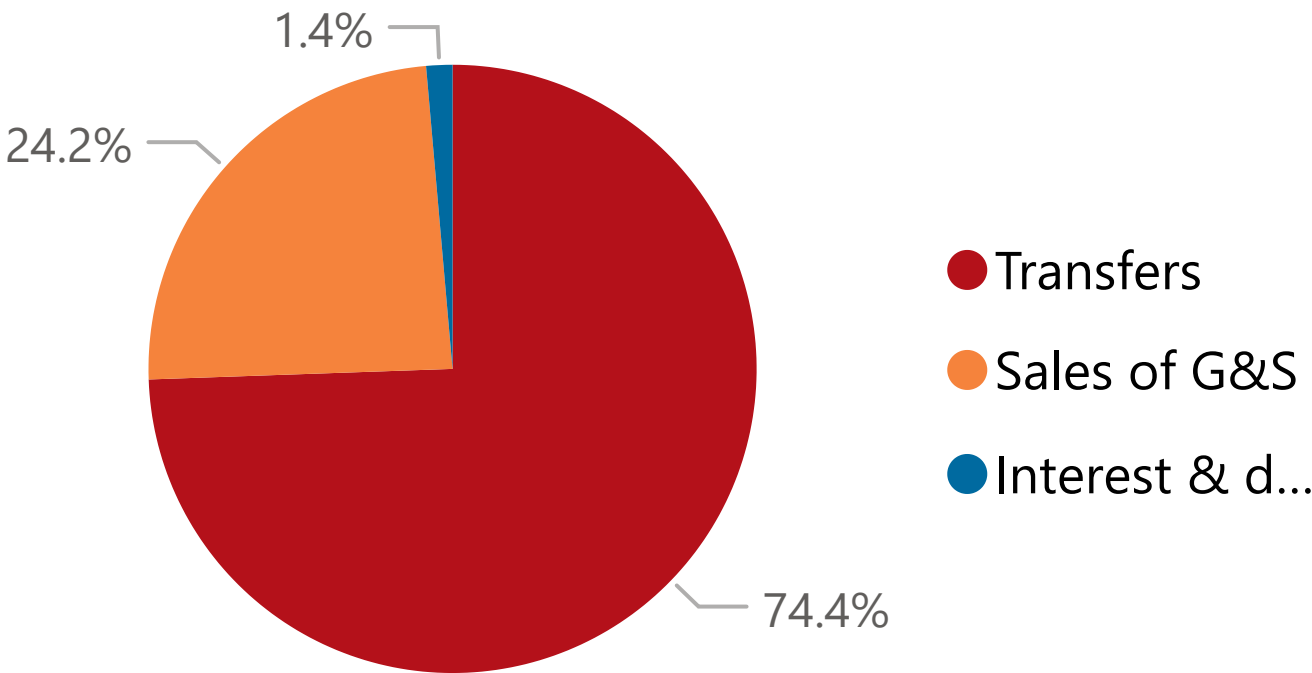
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

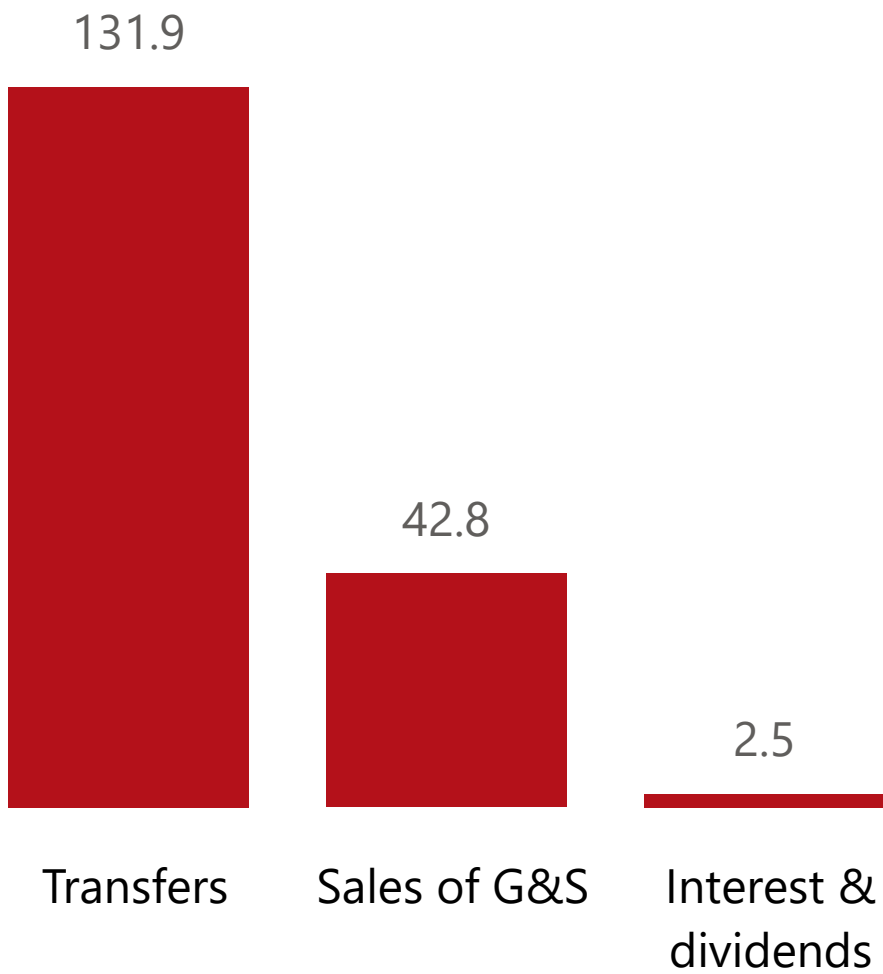
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

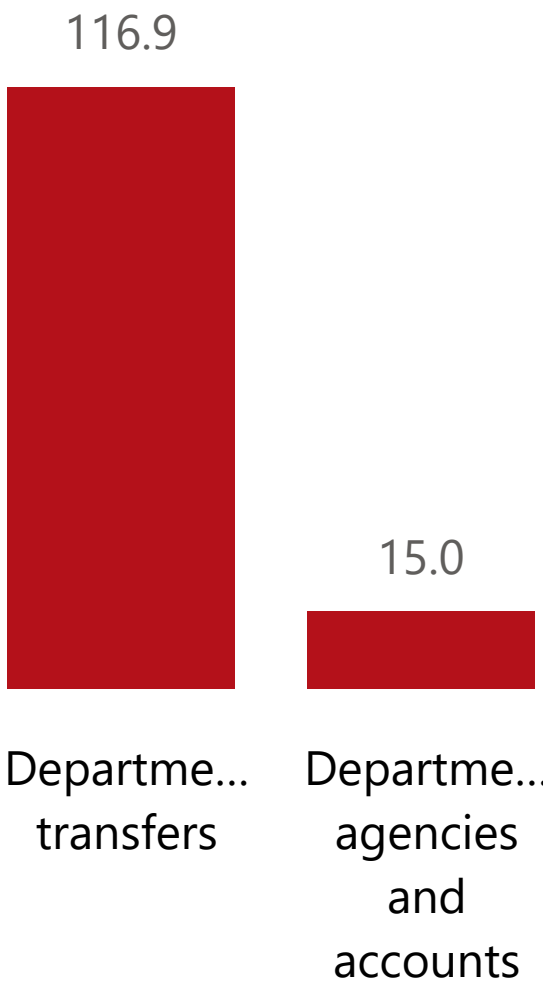
Department

Science, Technology and Innovation

Entity

South African National Space Agency

Top 5 Transfers



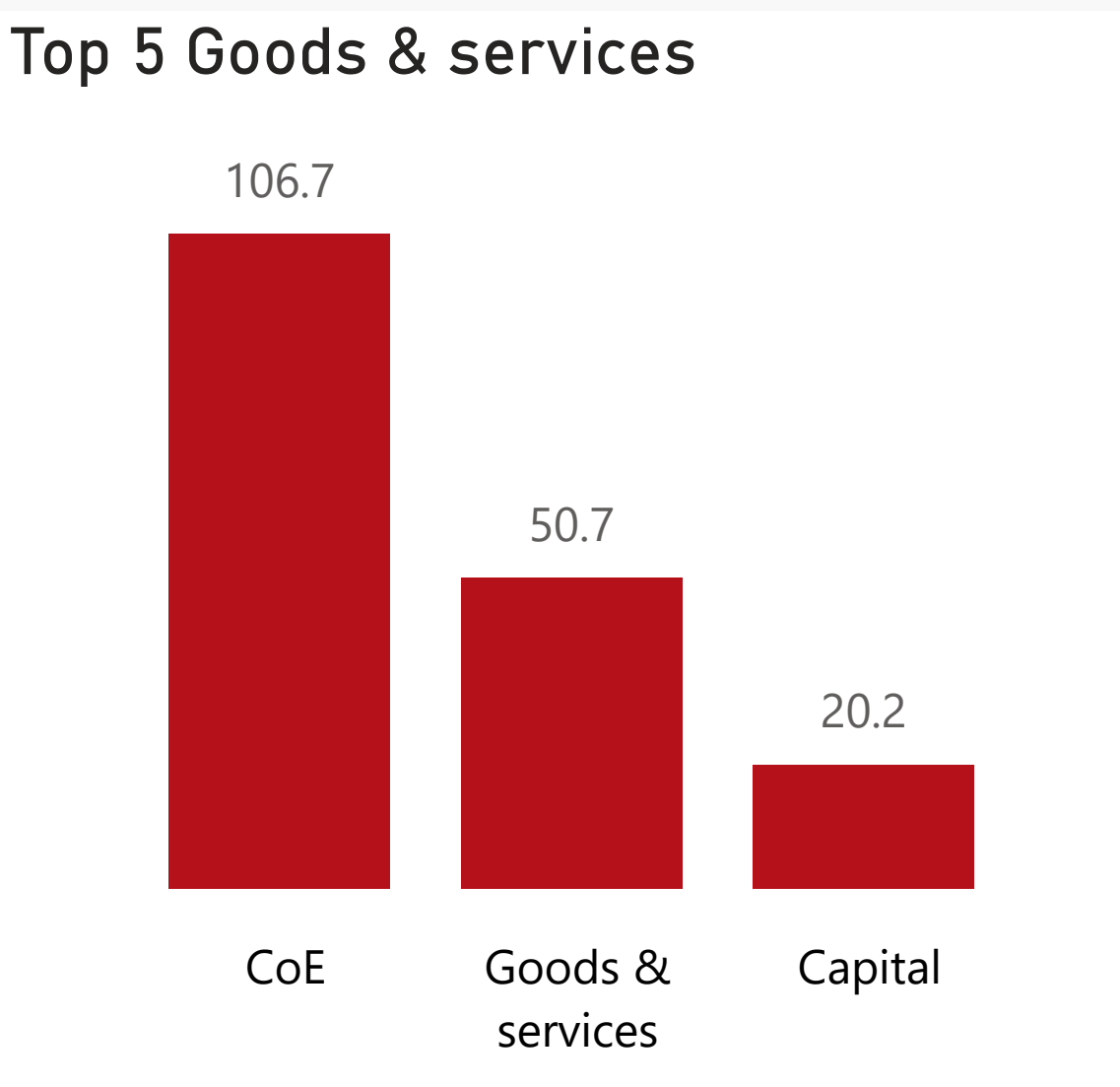
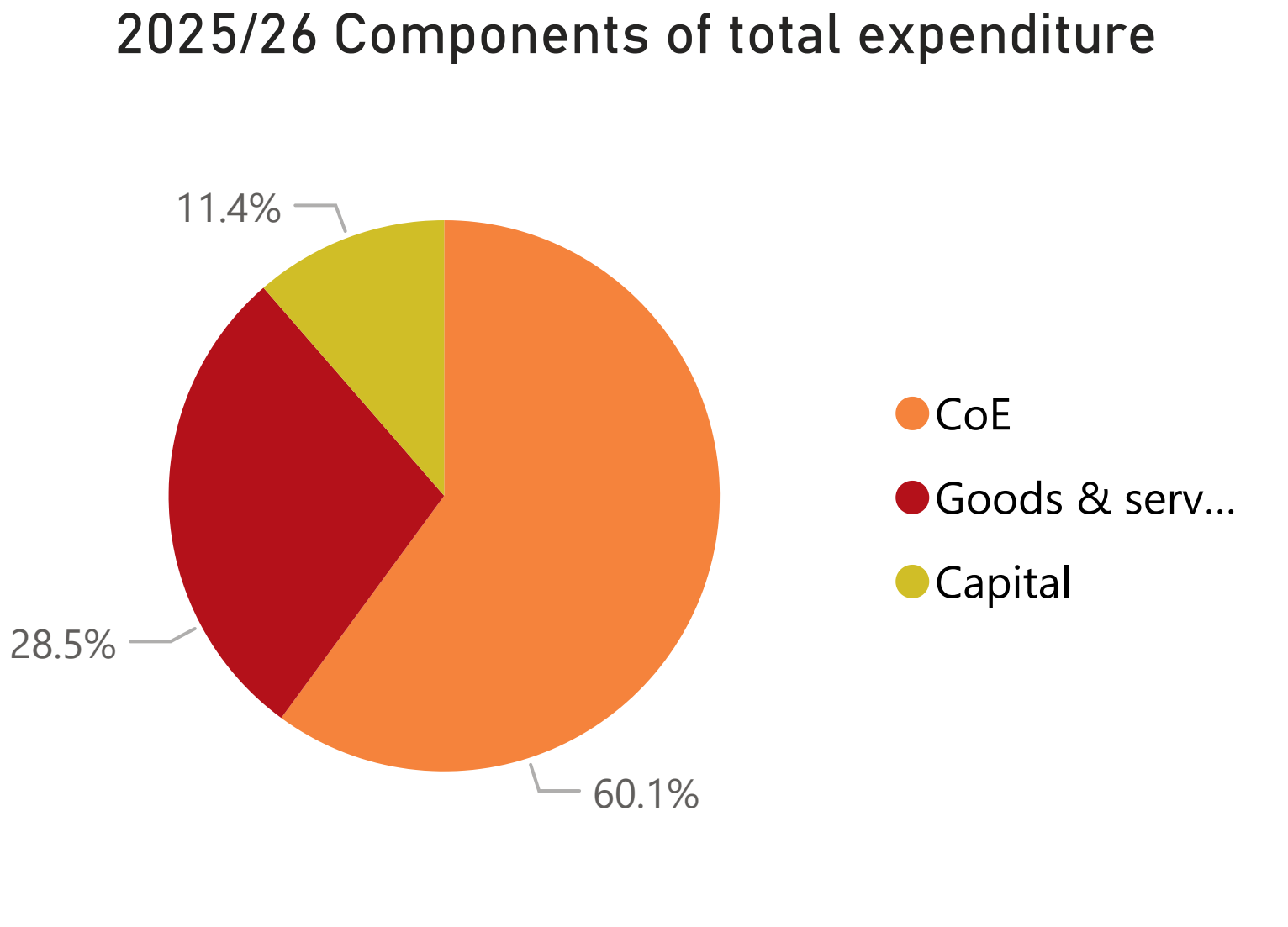
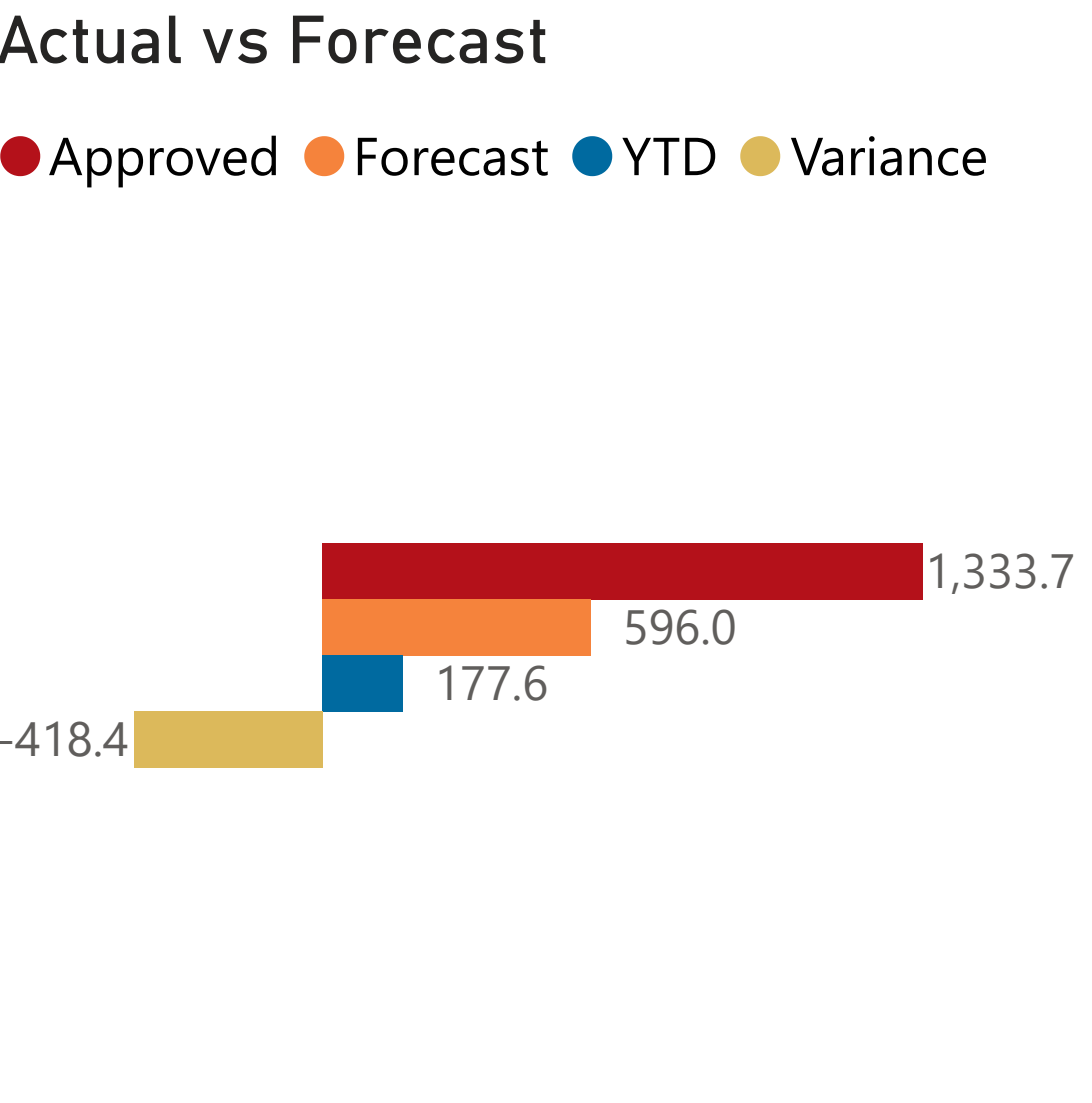
Receipts

Level 3	Approved	YTD	% YTD
Transfers	729.4	131.9	74.4%
Sales of G&S	186.7	42.8	24.2%
Interest & dividends	23.0	2.5	1.4%
Total	939.1	177.2	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
246.643.2%	692.57.3%	(Blank)18.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

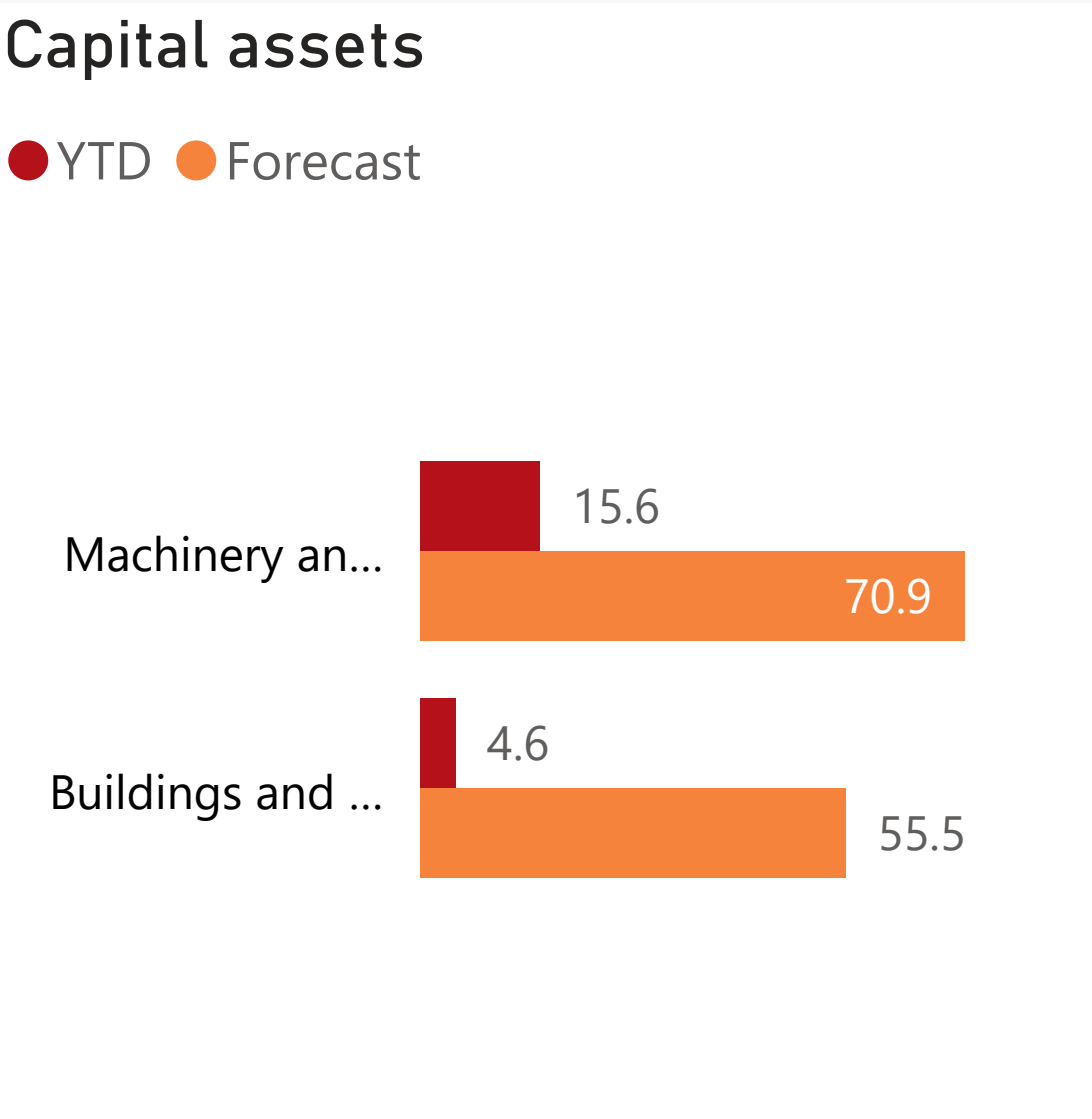
All

Department

Science, Technology and Innovation

Entity

South African National Space Agency



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	246.6	106.7	60.1%
⊕ Goods & services	692.5	50.7	28.5%
⊕ Capital	394.6	20.2	11.4%
Total	1,333.7	177.6	100.0%