

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

4,908.8 68.1%

Approved spending

5,400.2 60.8%

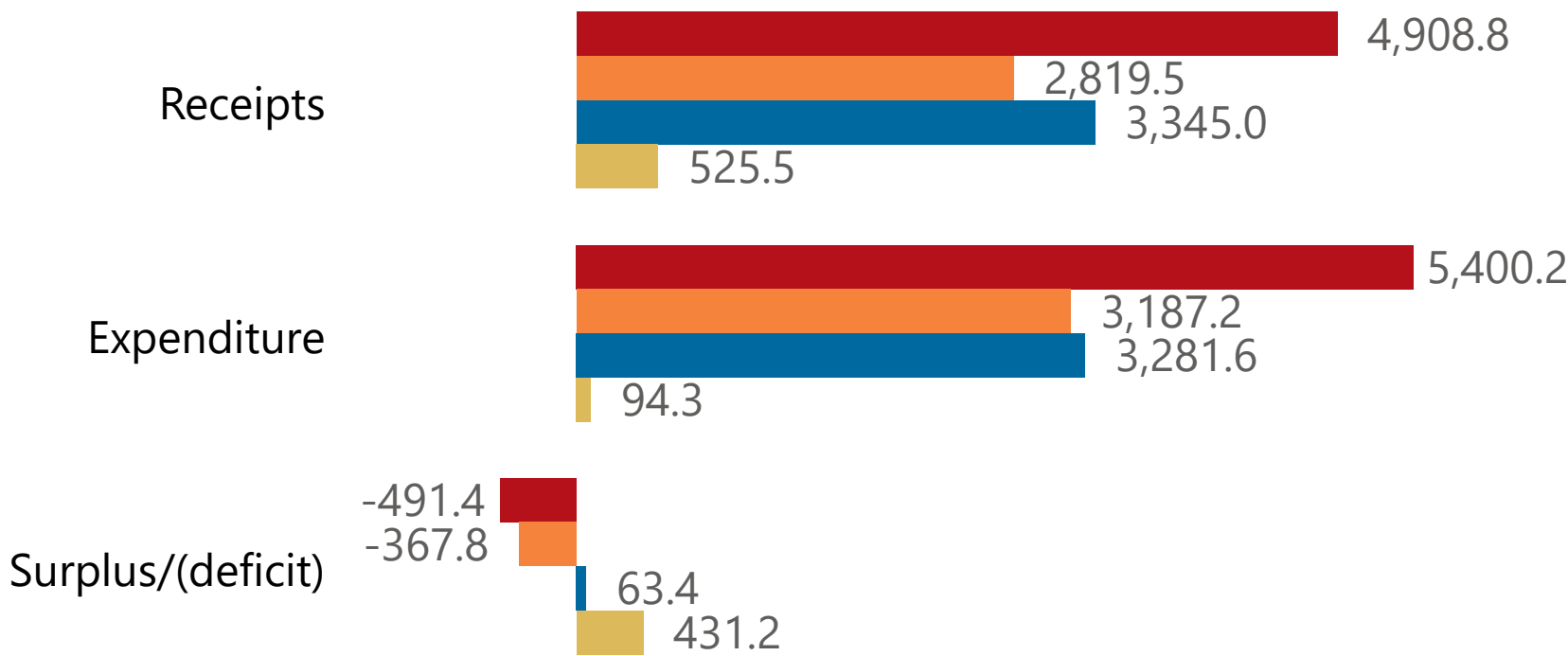
Surplus/(deficit)

-491.4

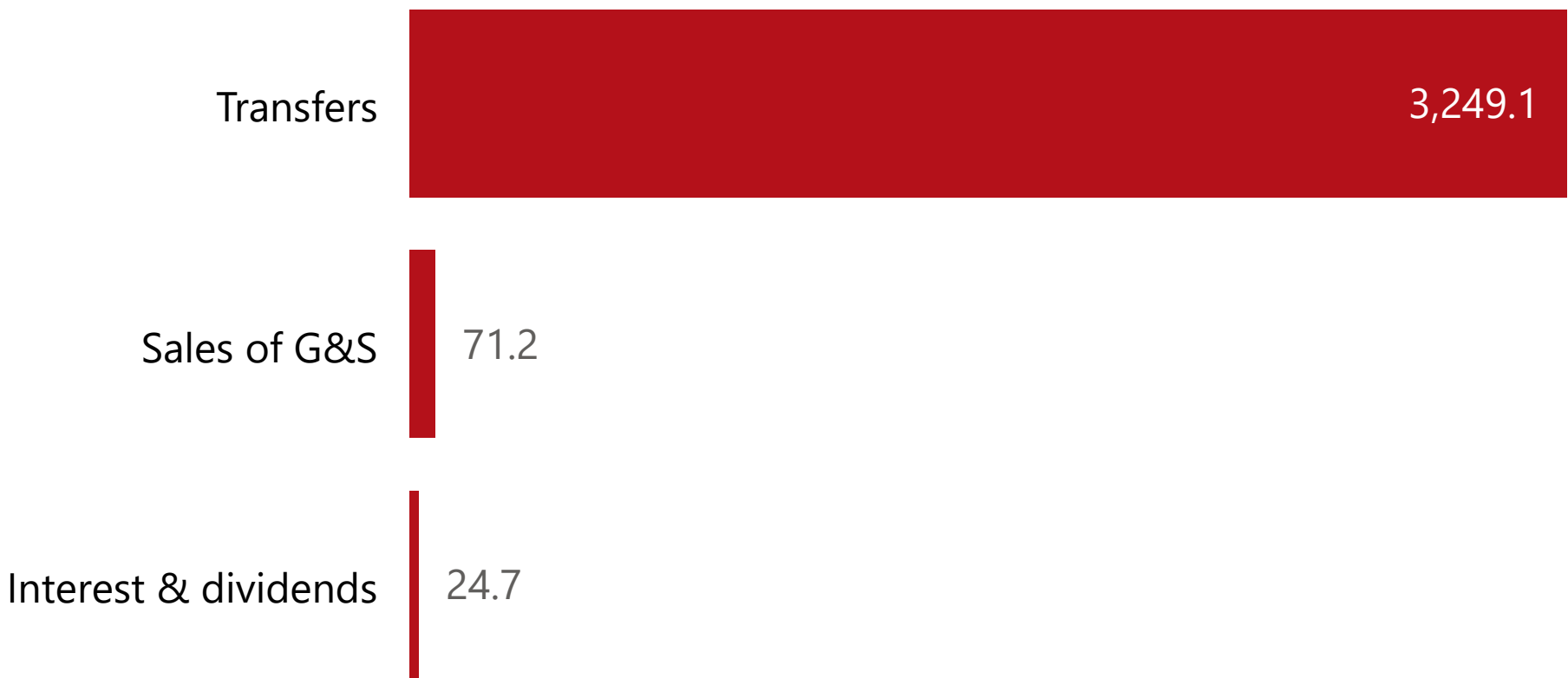
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

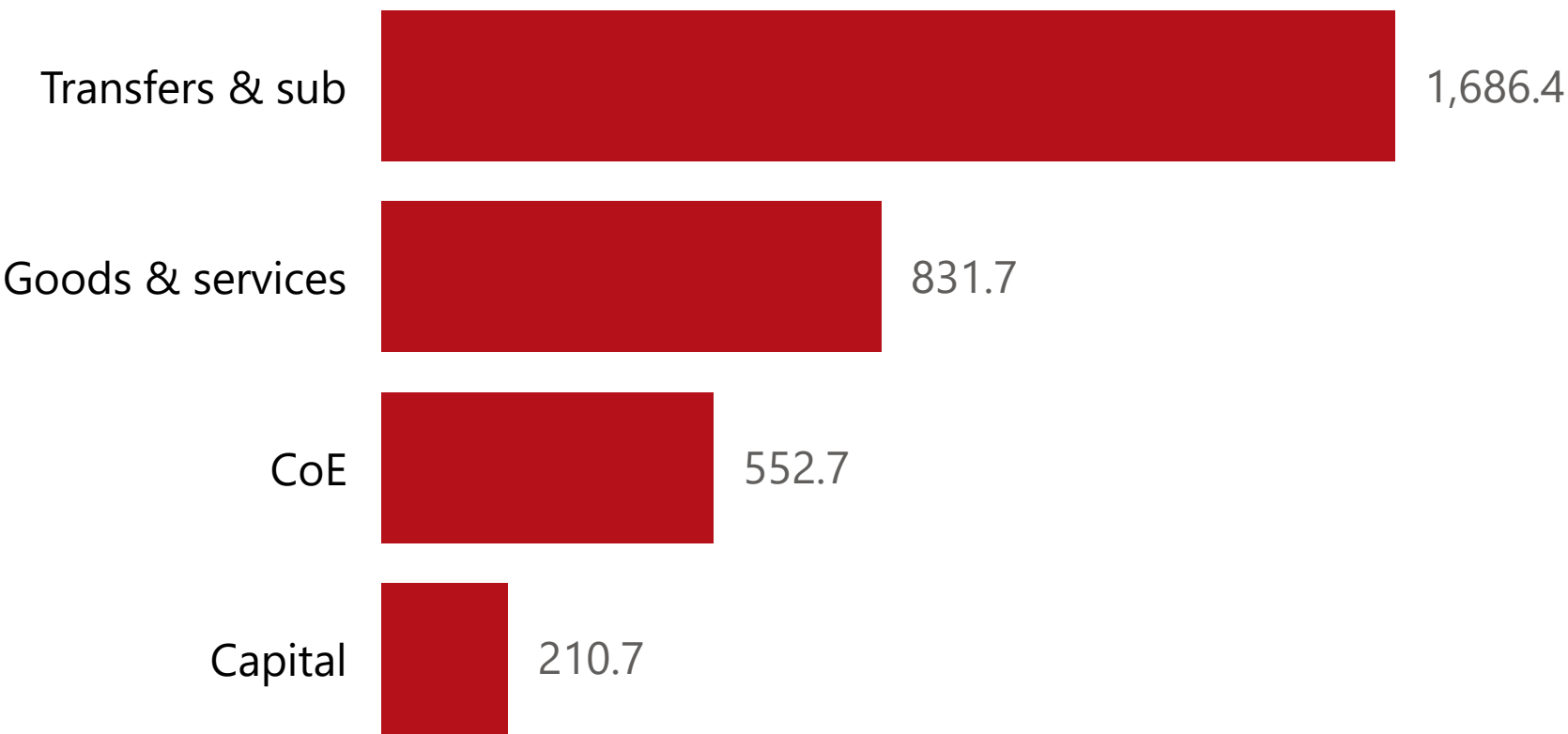
Department

Science, Technology and Innovation

Entity

National Research Foundation

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

175.8

40.5%

Approved transfers

4,674.5

69.5%



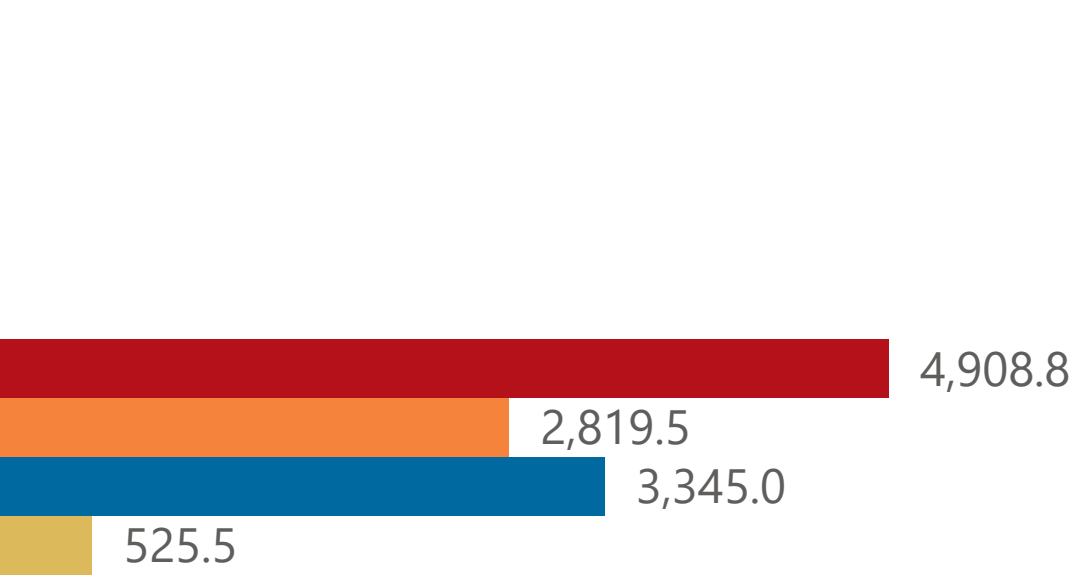
national treasury

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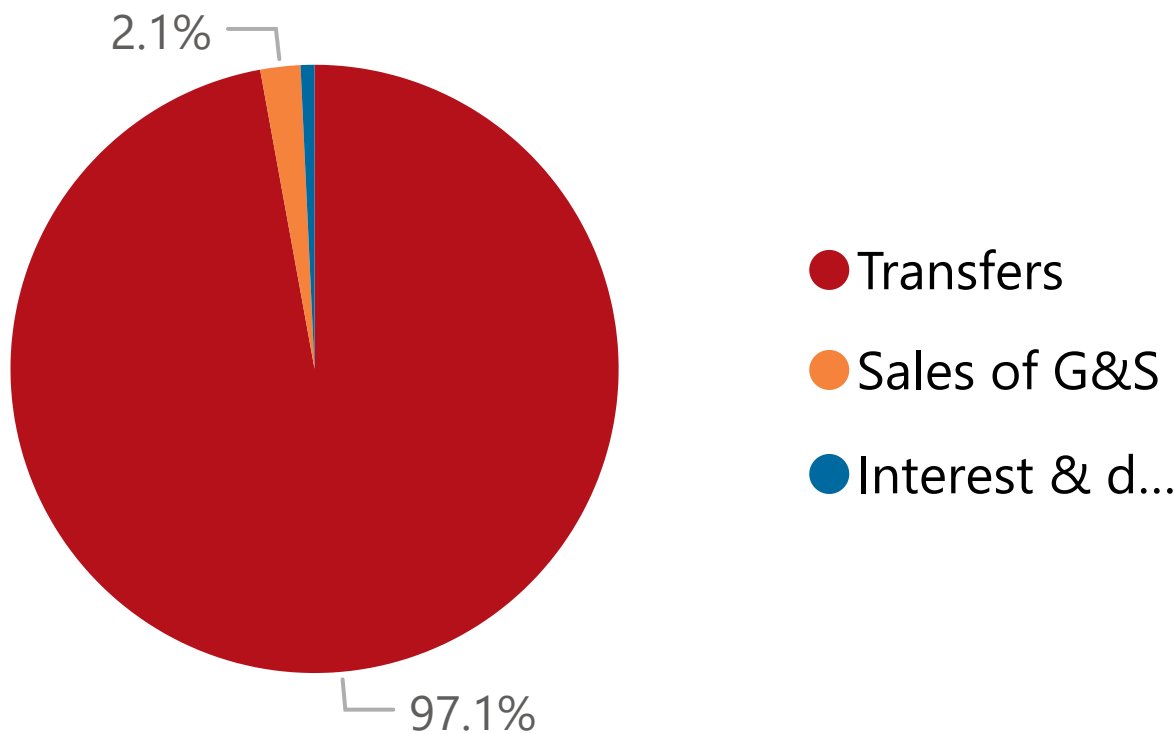
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

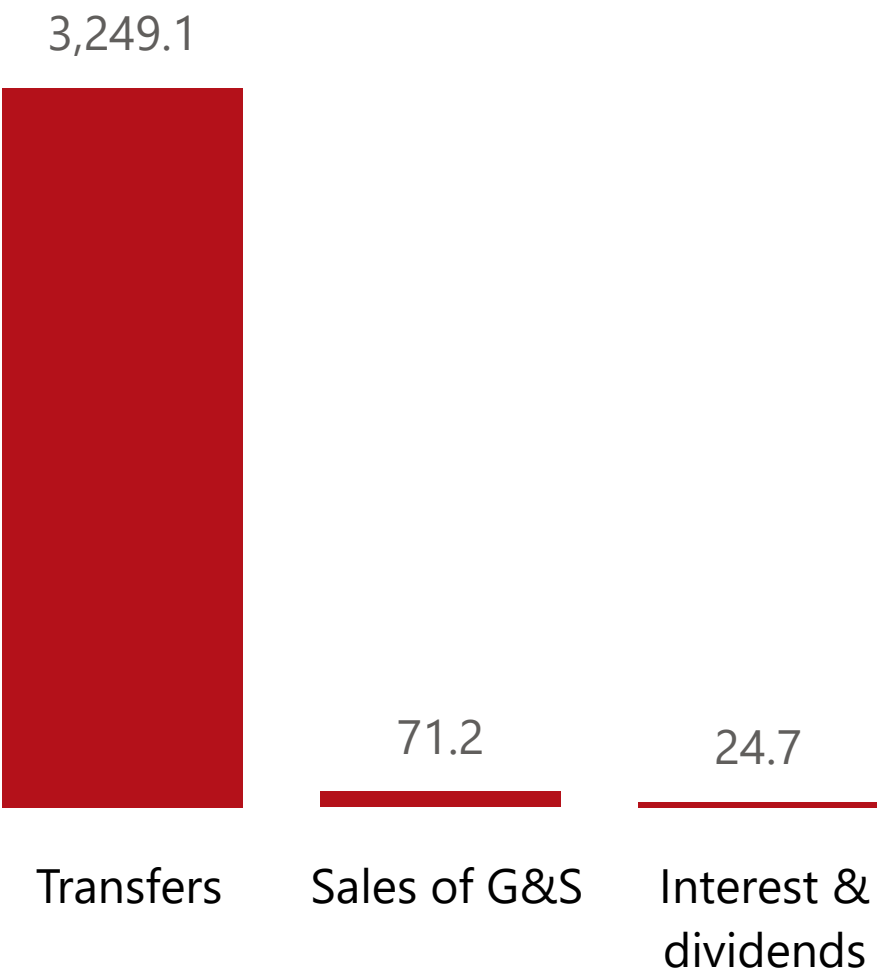
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

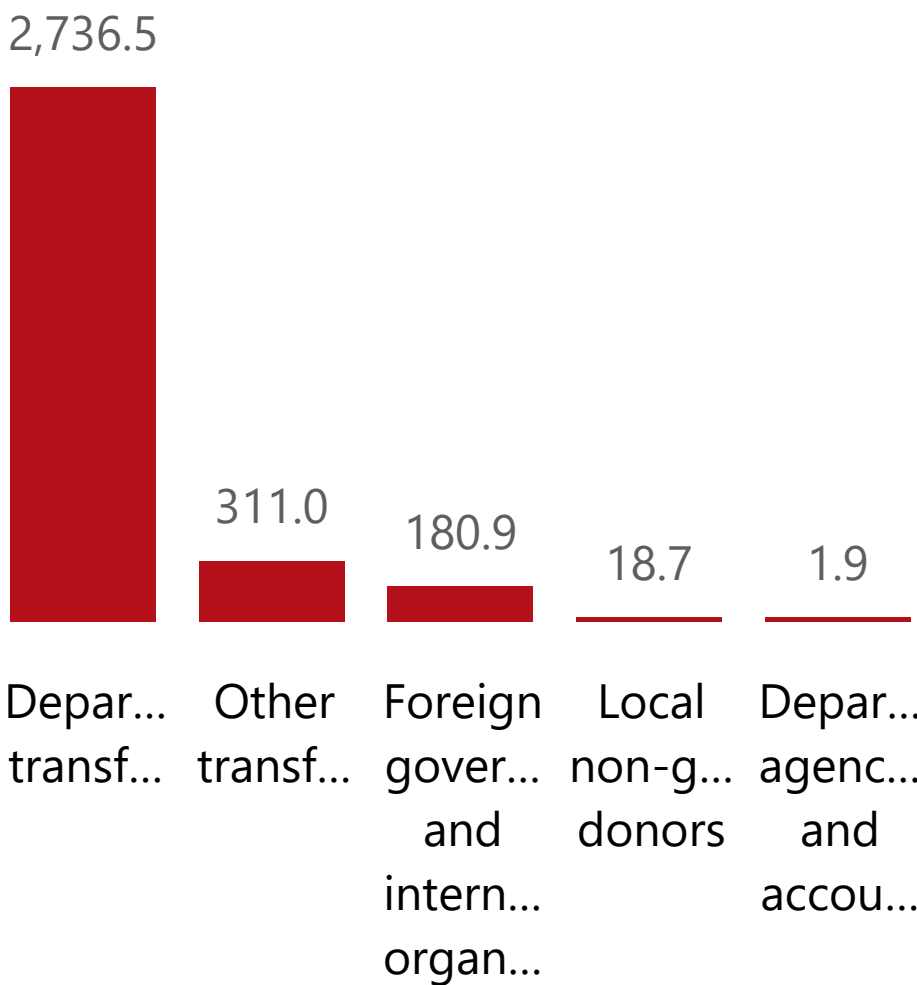
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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	4,674.5	3,249.1	97.1%
⊕ Sales of G&S	175.8	71.2	2.1%
⊕ Interest & dividends	58.5	24.7	0.7%
Total	4,908.8	3,345.0	100.0%

Public Entities Spending

Approved CoE
1,254.7 44.0%

Approved G&S
1,069.9 77.7%

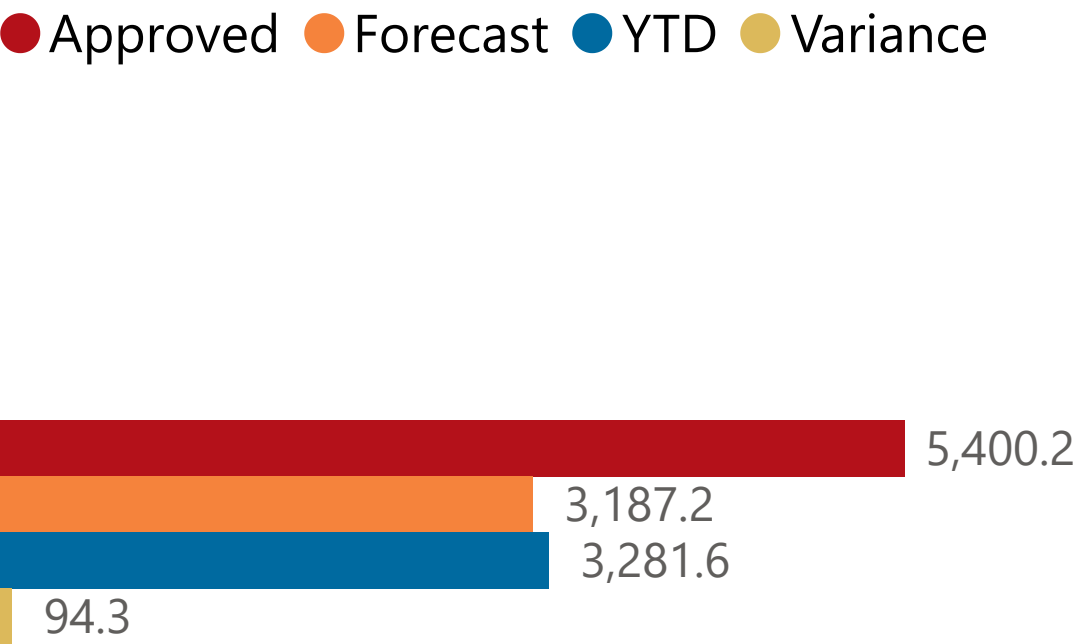
Approved transfers
2,164.3 68.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

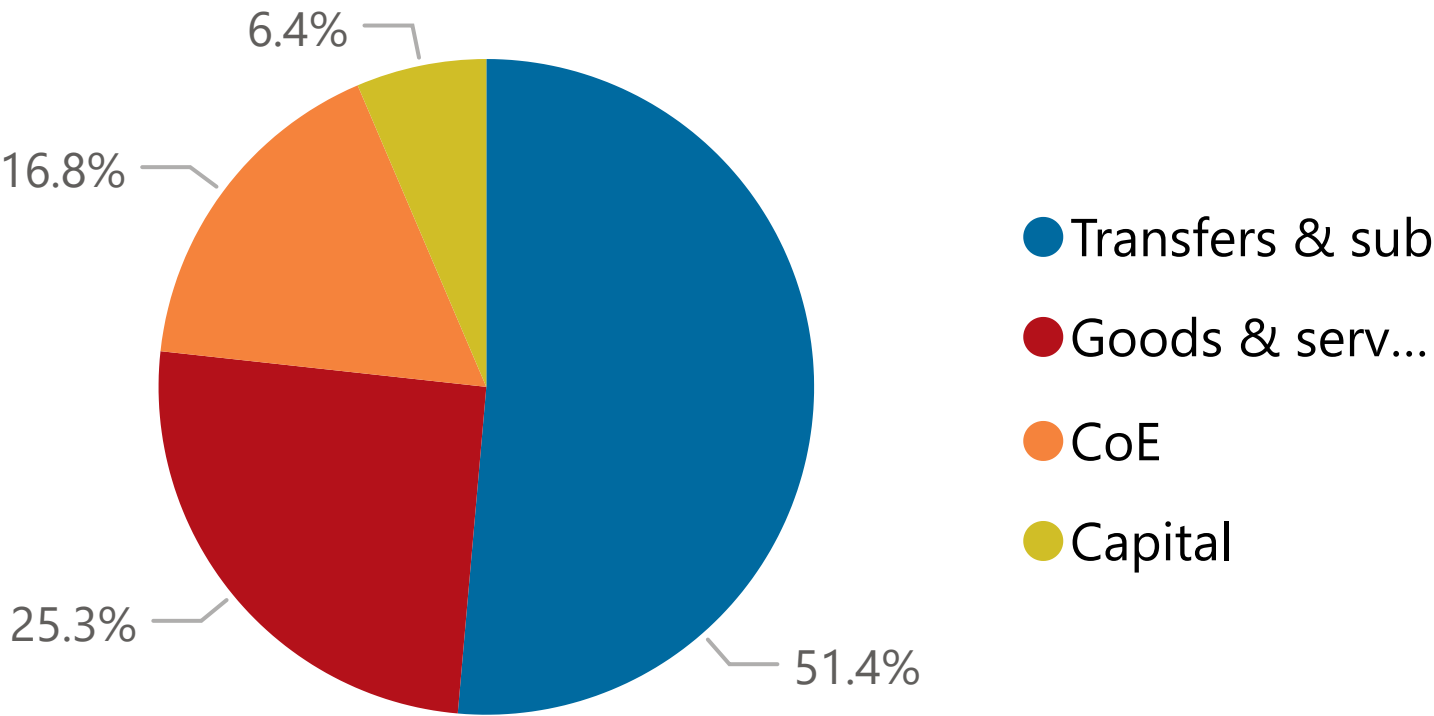


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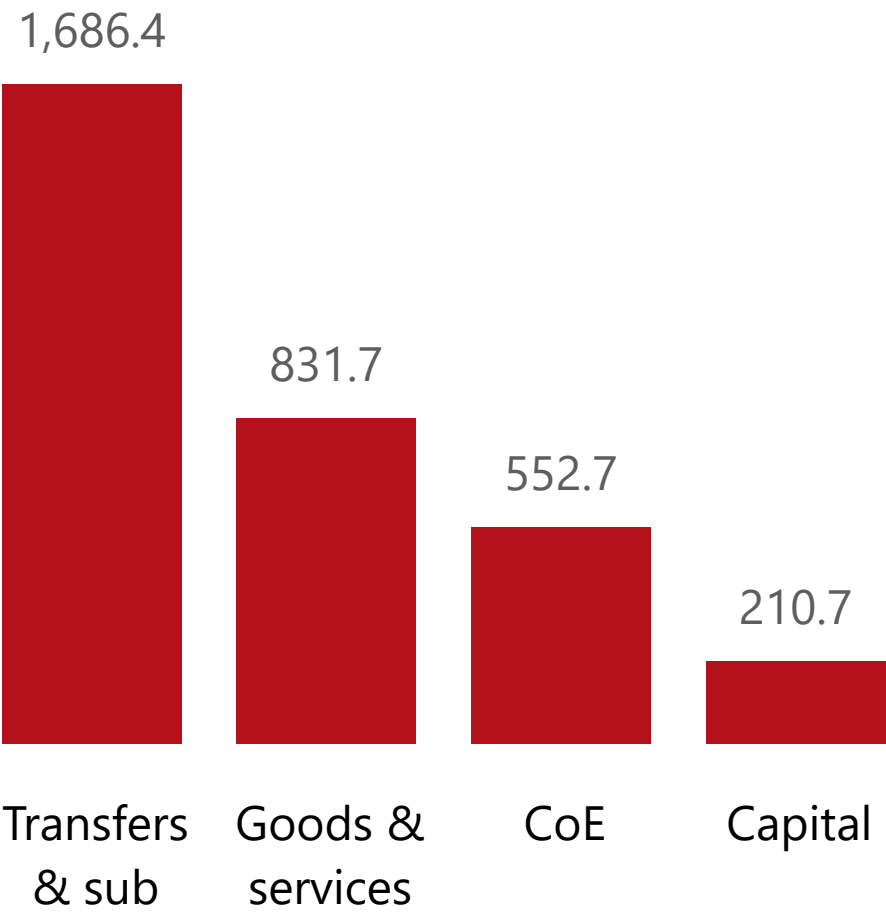
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

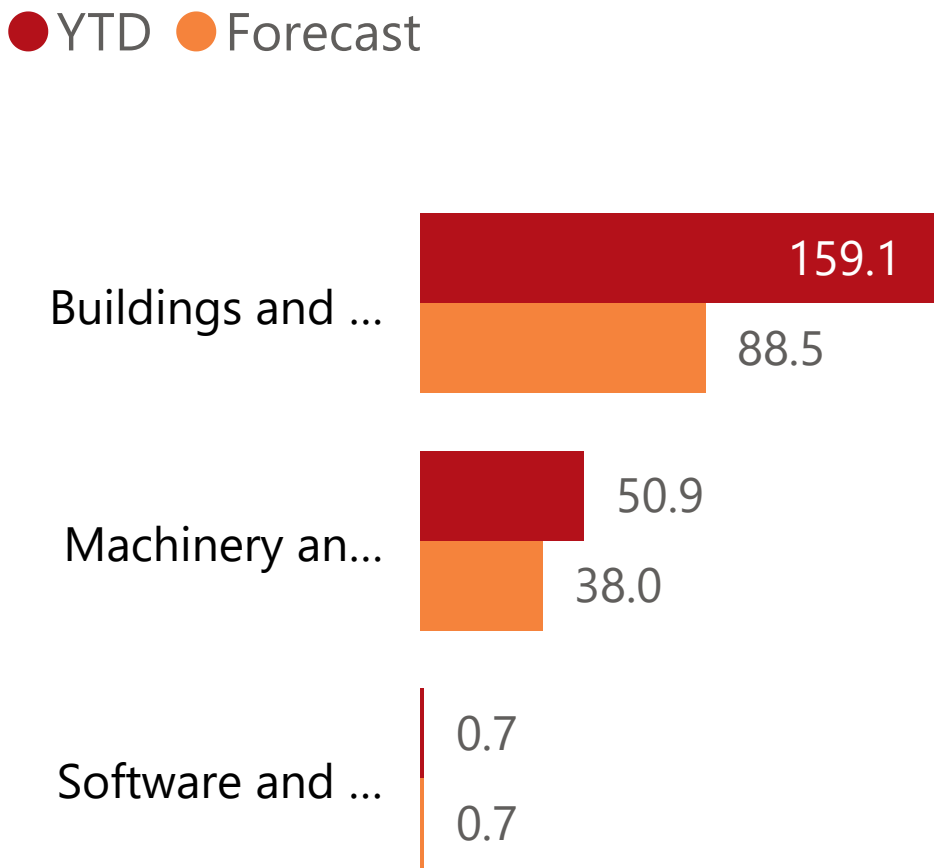
Department

Science, Technology and Innovation

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National Research Foundation

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	2,164.3	1,686.4	51.4%
⊕ Goods & services	1,069.9	831.7	25.3%
⊕ CoE	1,254.7	552.7	16.8%
⊕ Capital	911.3	210.7	6.4%
Total	5,400.2	3,281.6	100.0%