

# Overview - Public Entities Quarterly Reporting

Approved receipts

829.2

83.0%

Approved spending

1,260.7

38.0%

Surplus/(deficit)

-431.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

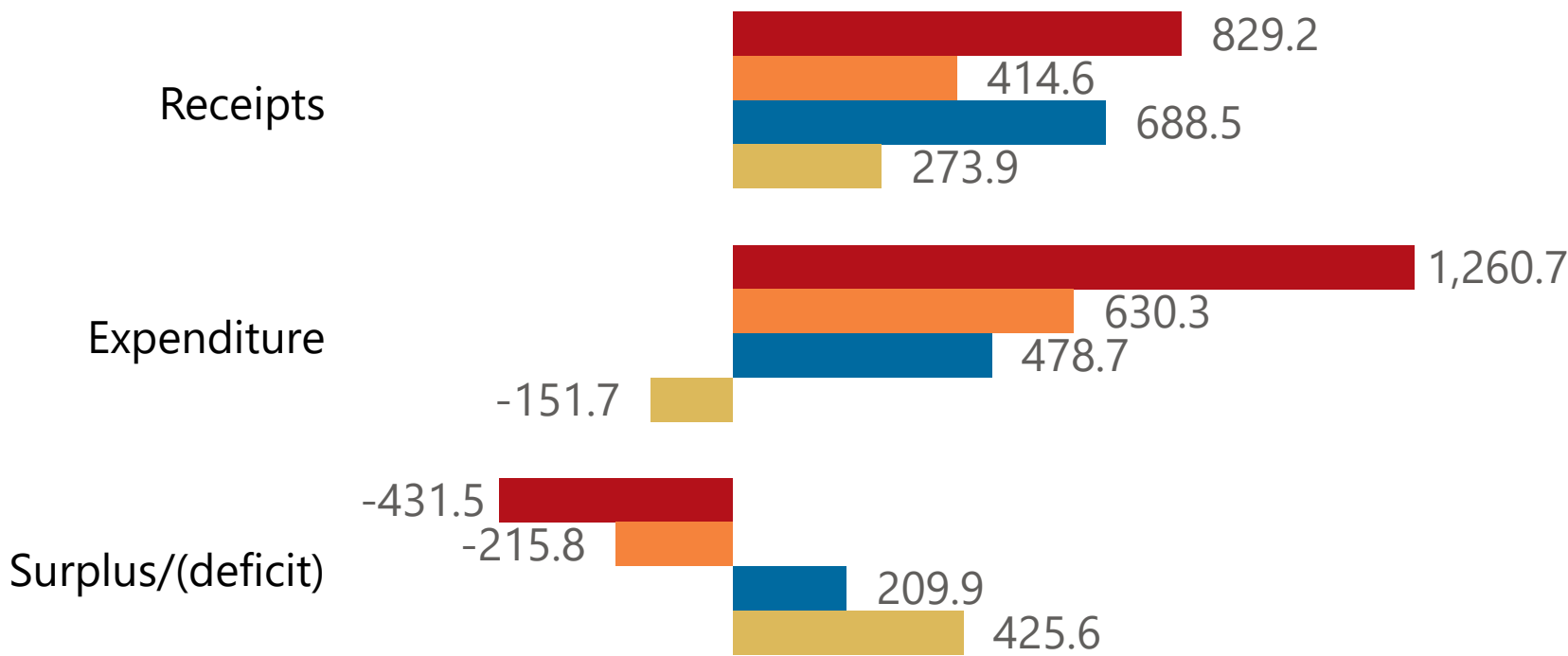


**national treasury**

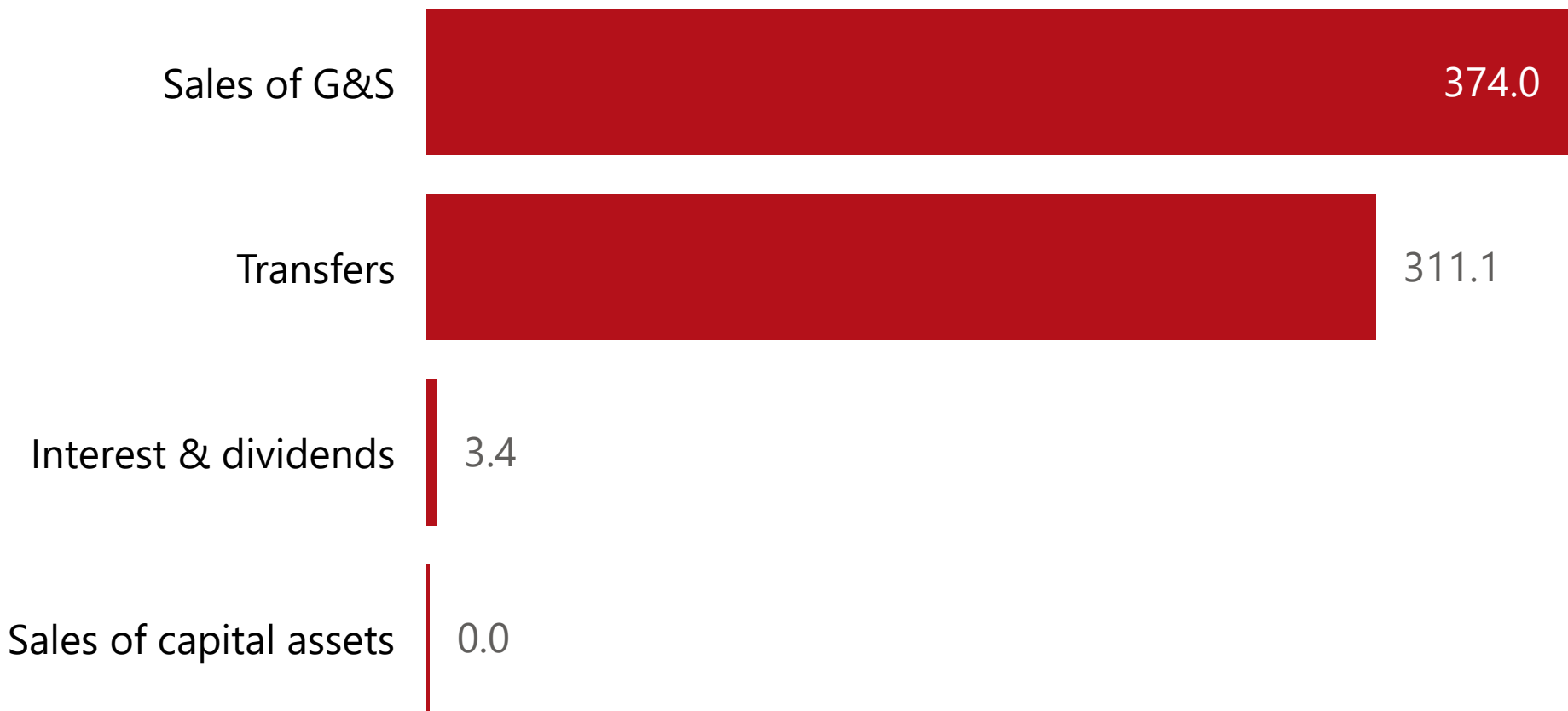
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

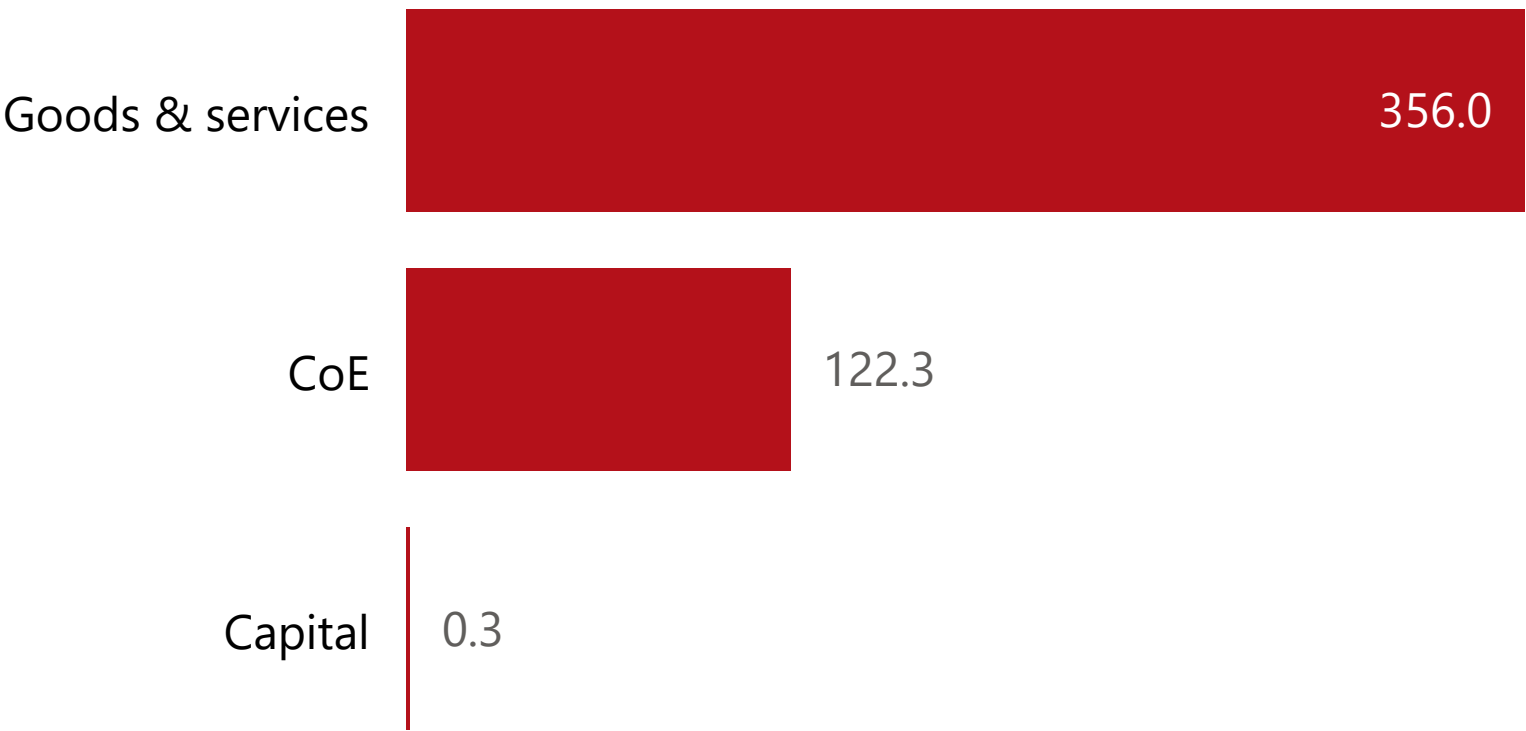
## Department

Science, Technology and Innovation

## Entity

Human Sciences Research Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

516.7

72.4%

Approved transfers

309.1

100.6%



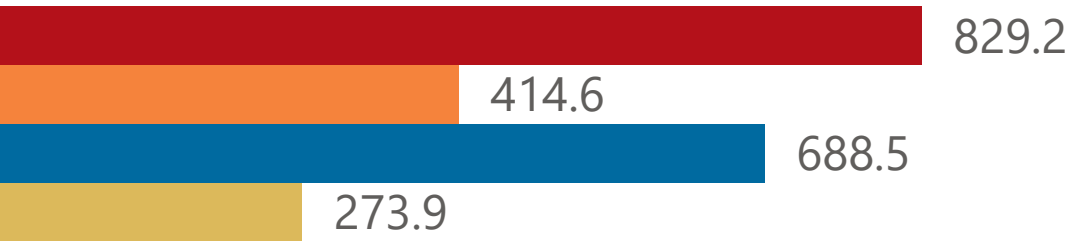
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

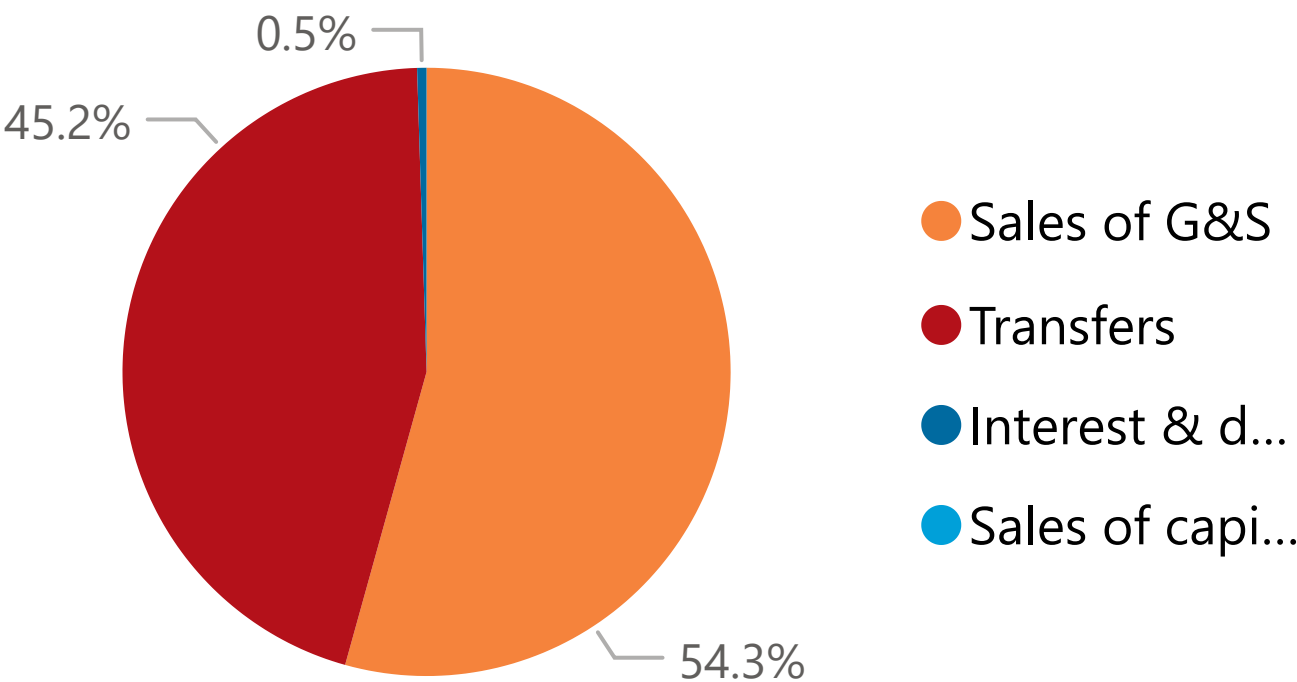
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

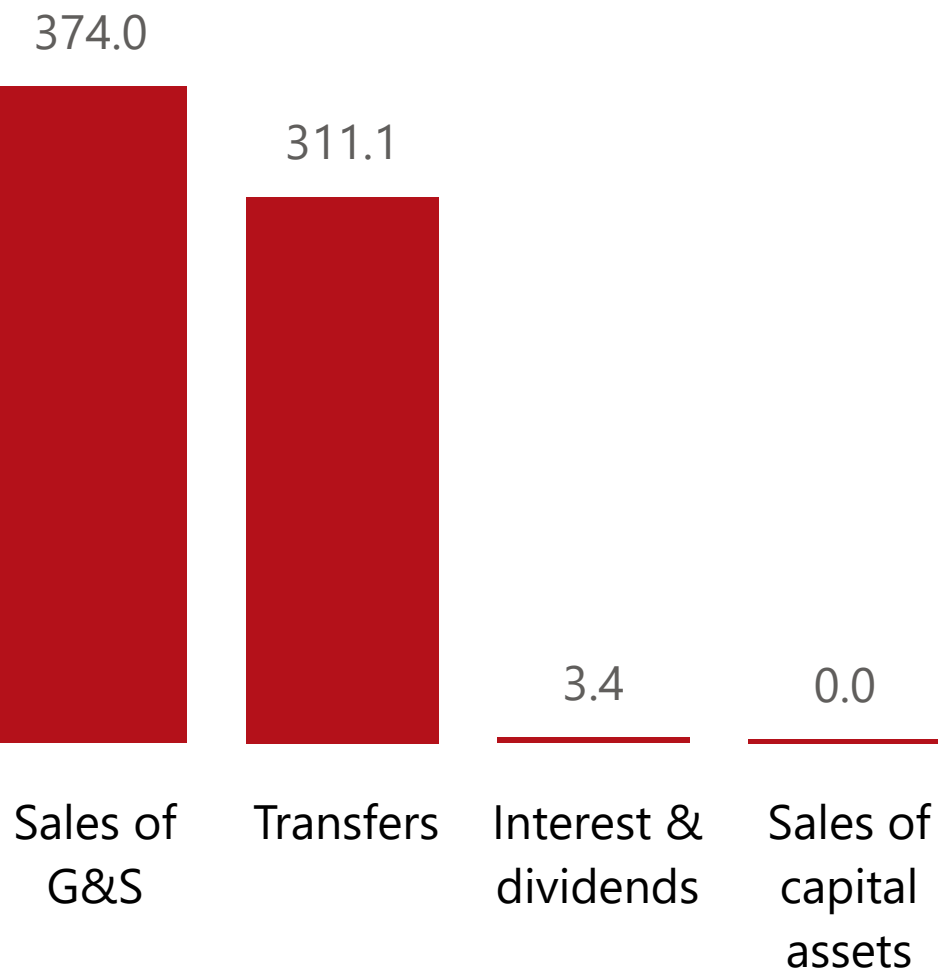
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Science, Technology and Innovation

## Entity

Human Sciences Research Council

## Top 5 Transfers

311.1



Departme...  
transfers

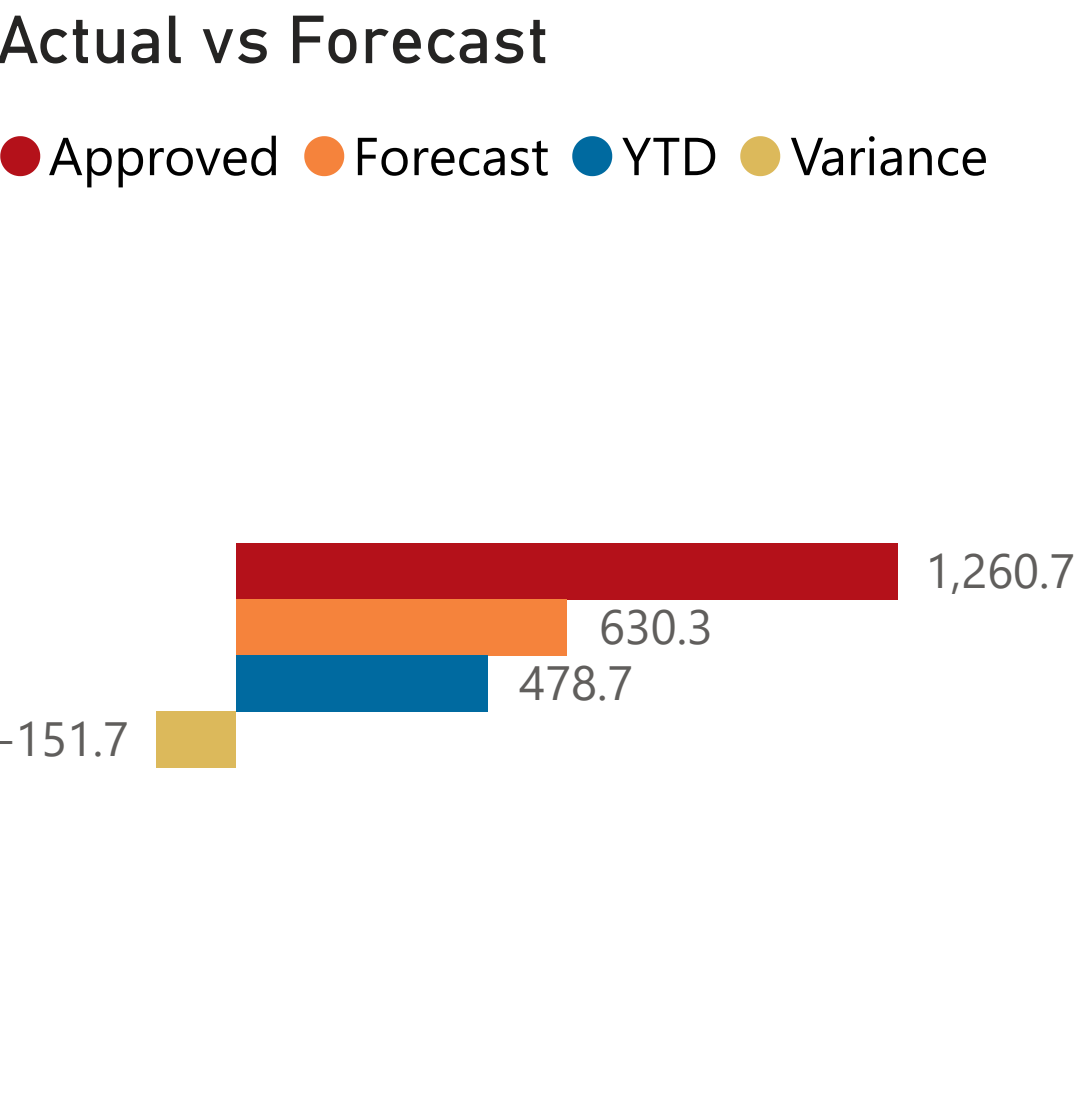
## Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&amp;S</div>	516.7	374.0	54.3%
<div>+ Transfers</div>	309.1	311.1	45.2%
<div>+ Interest &amp; dividends</div>	3.4	3.4	0.5%
<div>+ Sales of capital assets</div>		0.0	0.0%
<div>Total</div>	829.2	688.5	100.0%

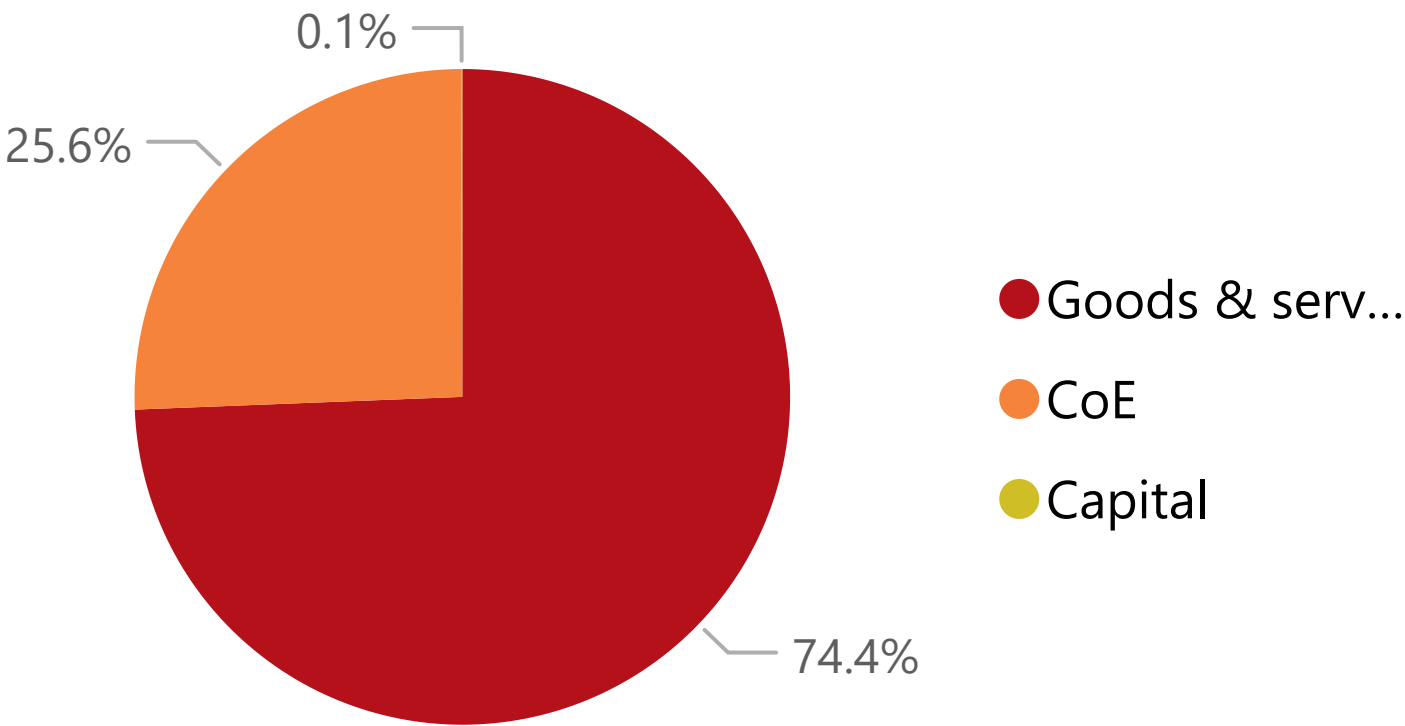
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
473.225.8%	776.745.8%	(Blank)83.0%

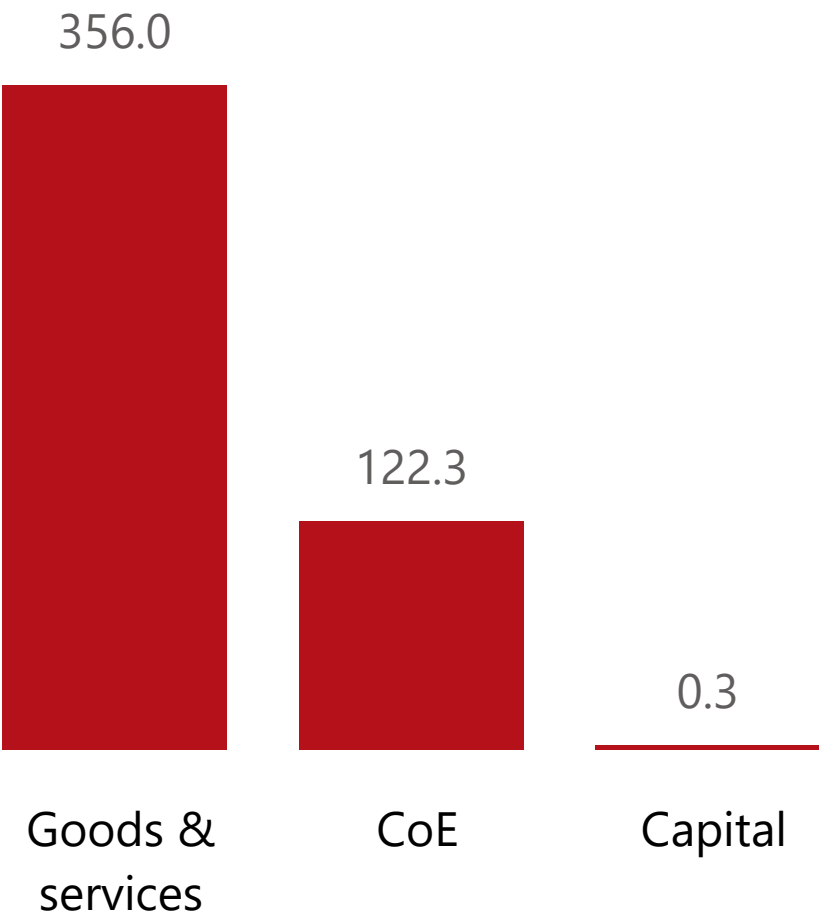
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

All

▼

Department

Science, Technology and Innovation

▼

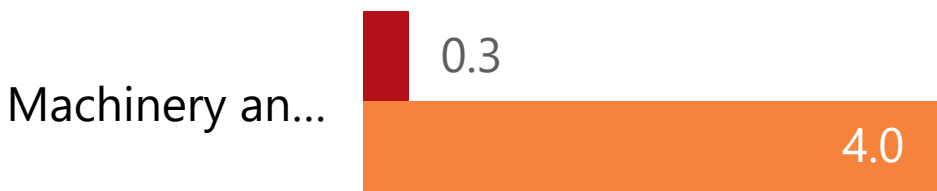
Entity

Human Sciences Research Council

▼

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	776.7	356.0	74.4%
⊕ CoE	473.2	122.3	25.6%
⊕ Capital	8.0	0.3	0.1%
⊕ Interest	2.8		
Total	1,260.7	478.7	100.0%