

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

2,817.1 51.3%

Approved spending

3,266.6 46.9%

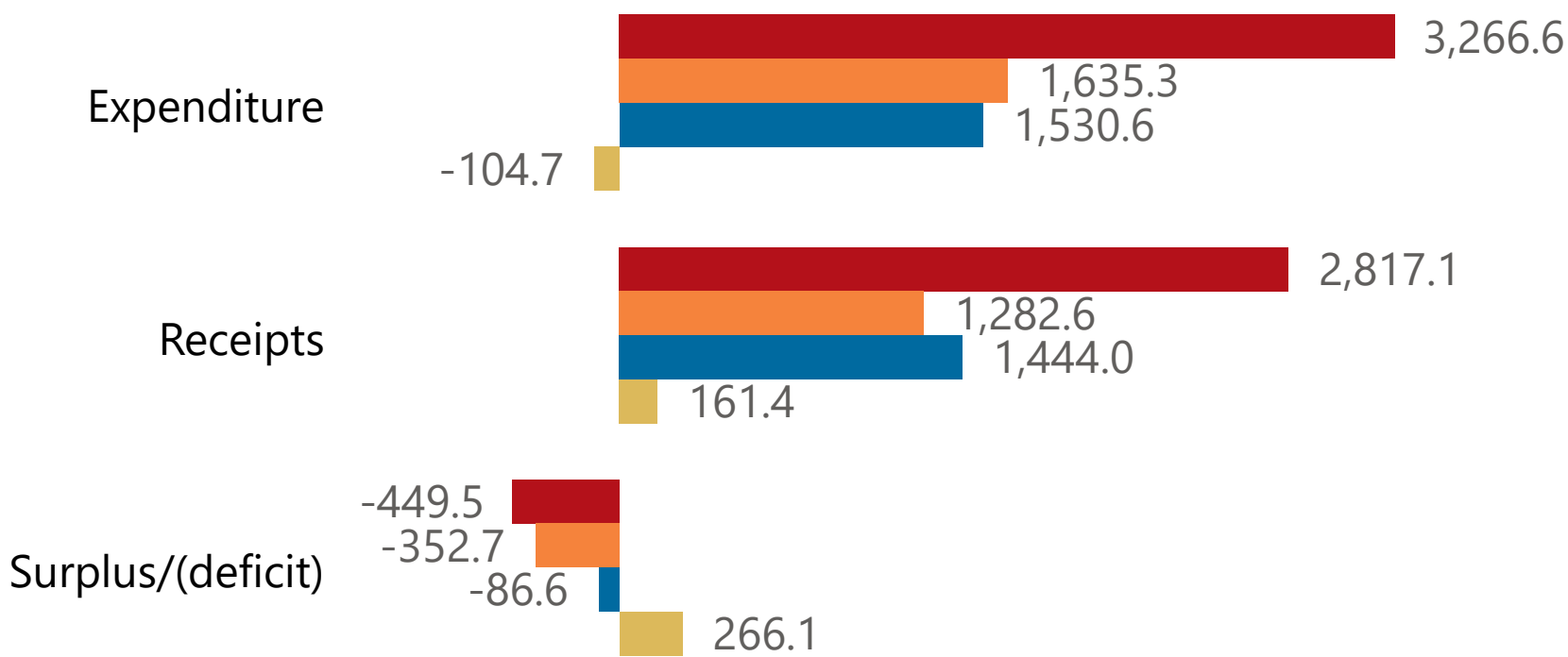
Surplus/(deficit)

-449.5

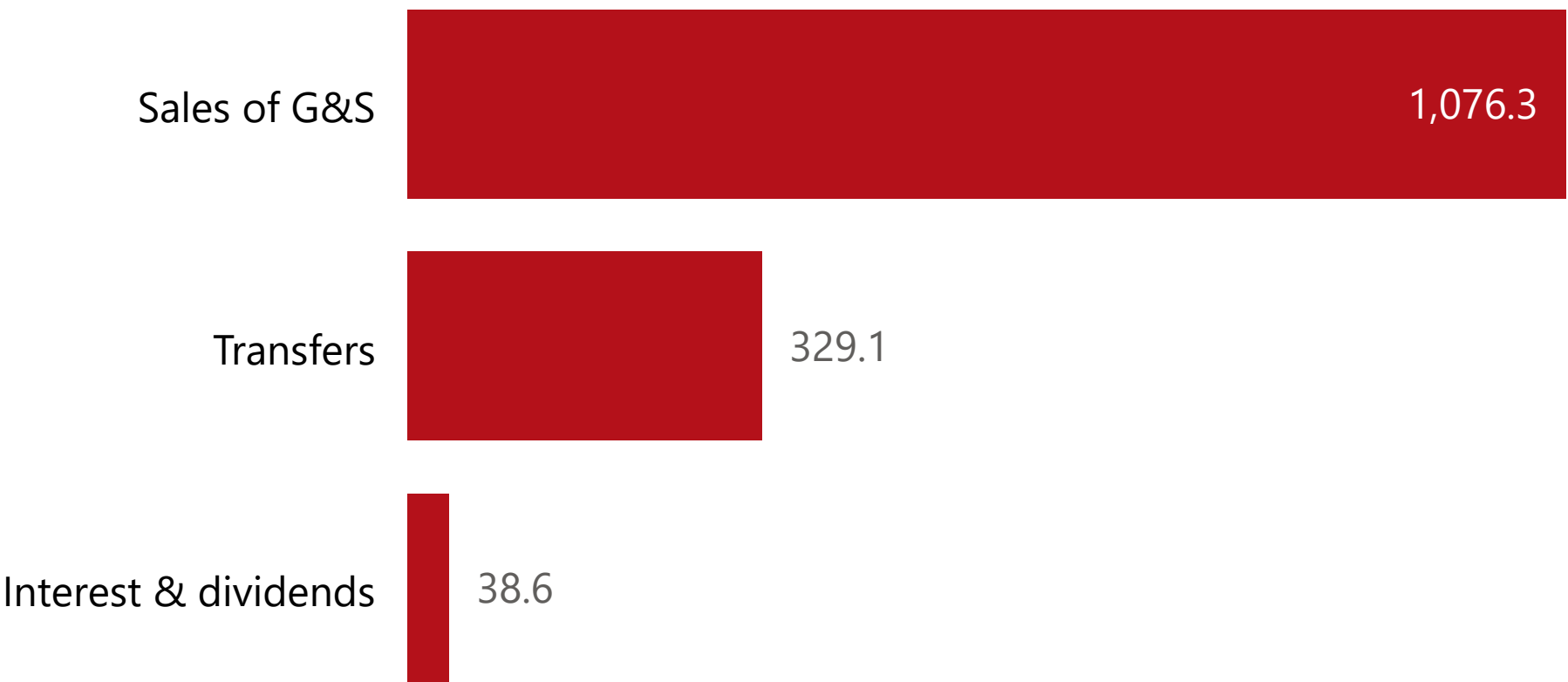
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

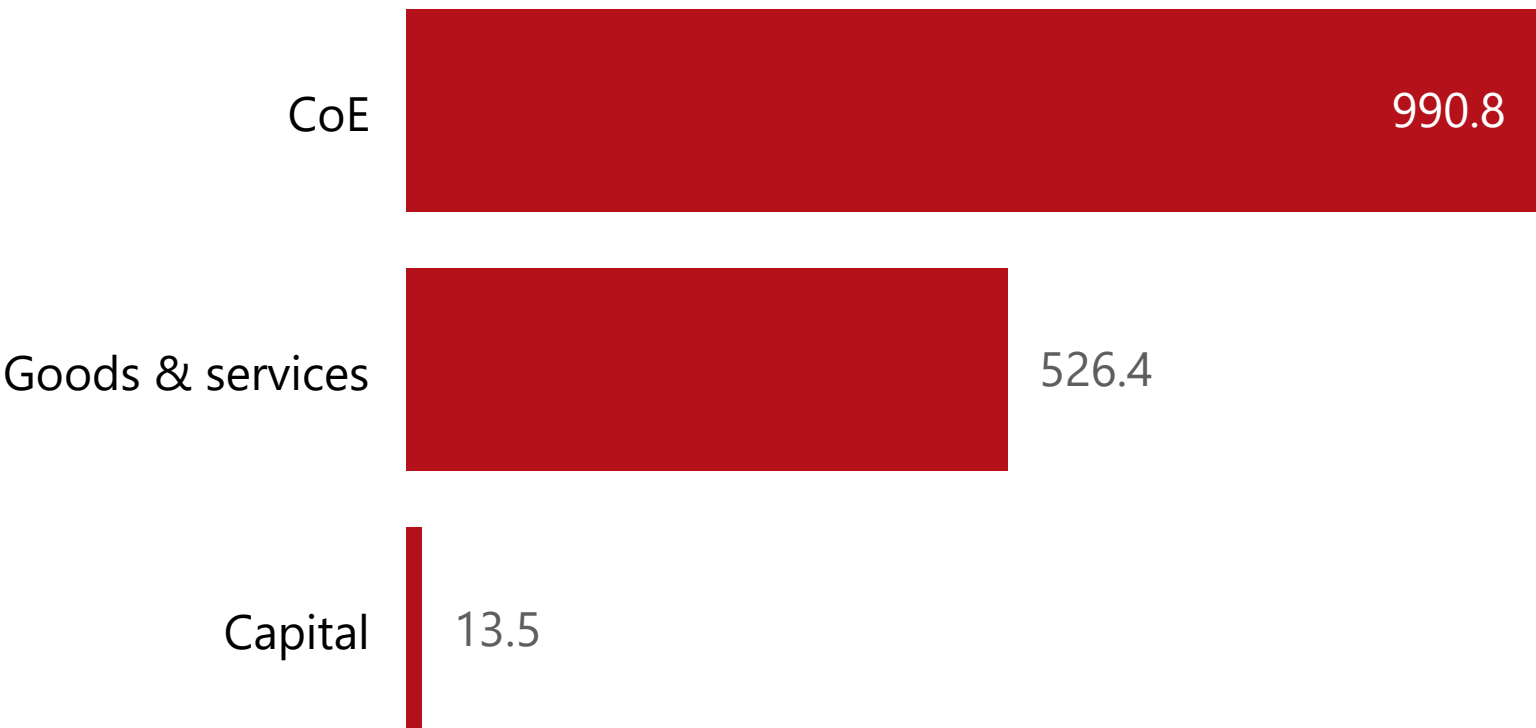
Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,053.2

52.4%

Approved transfers

702.1

46.9%



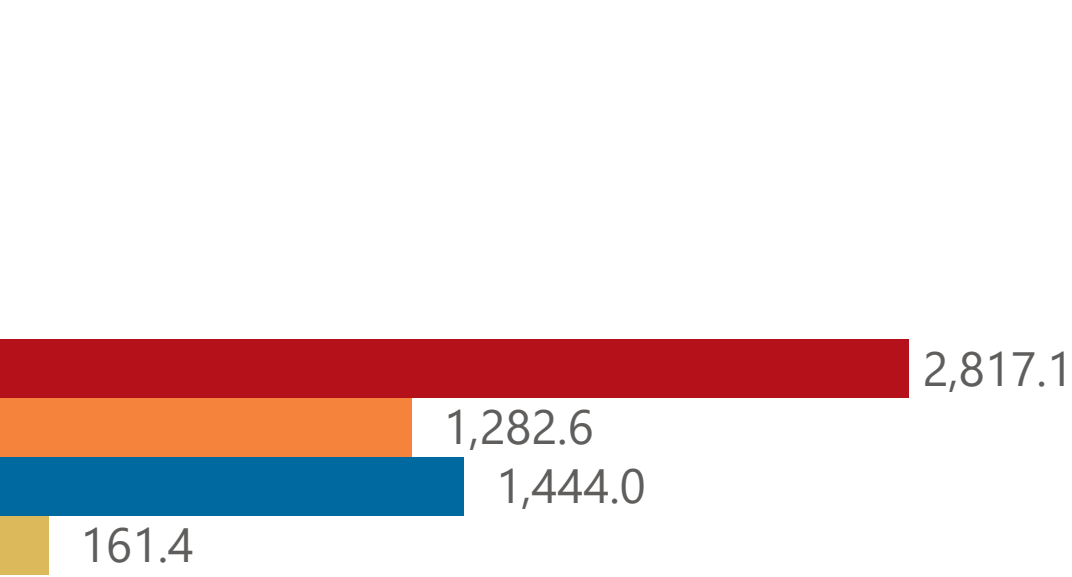
national treasury

Department:
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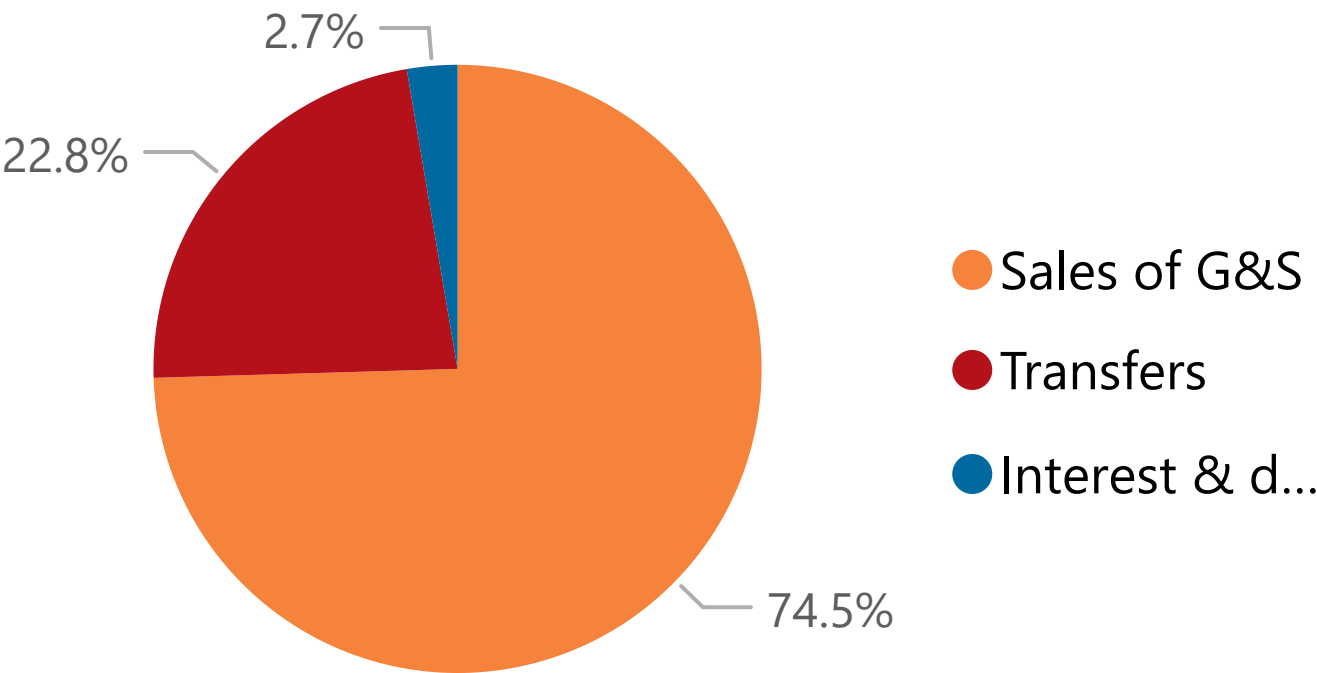
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

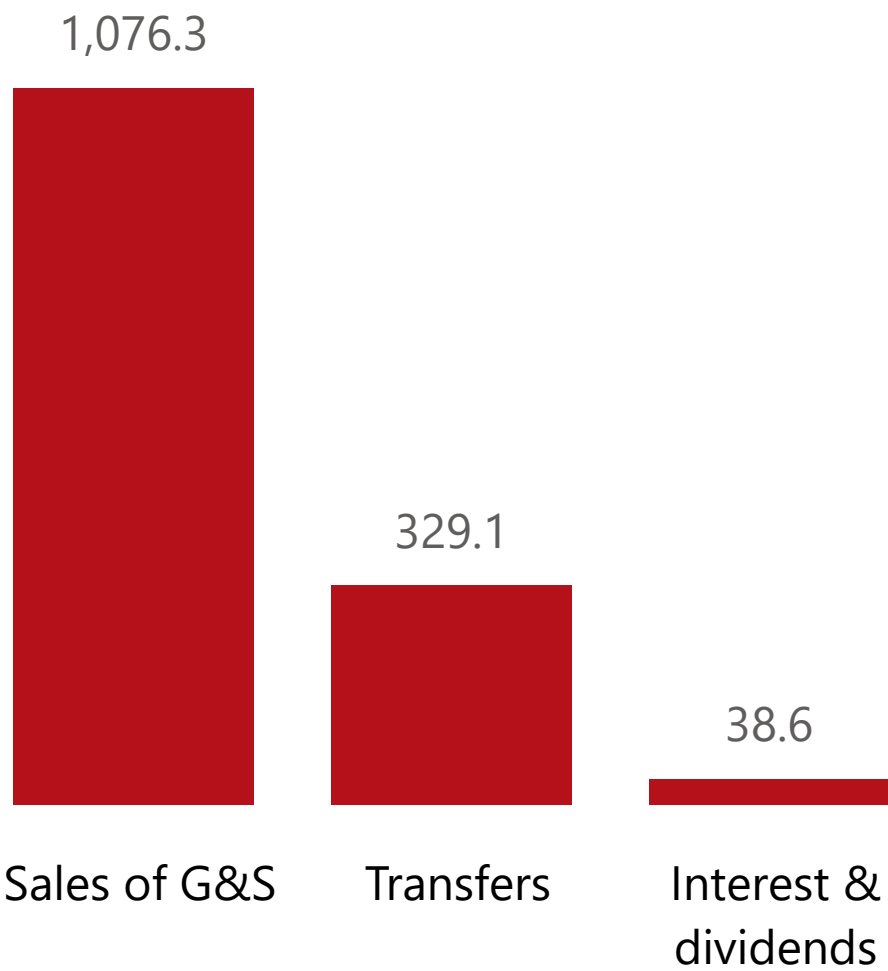
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Top 5 Transfers

329.1



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	2,053.2	1,076.3	74.5%
<div>+ Transfers</div>	702.1	329.1	22.8%
<div>+ Interest & dividends</div>	61.8	38.6	2.7%
<div>Total</div>	2,817.1	1,444.0	100.0%

Public Entities Spending

Approved CoE

1,972.9

50.2%

Approved G&S

1,278.9

41.2%

Approved transfers

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51.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand

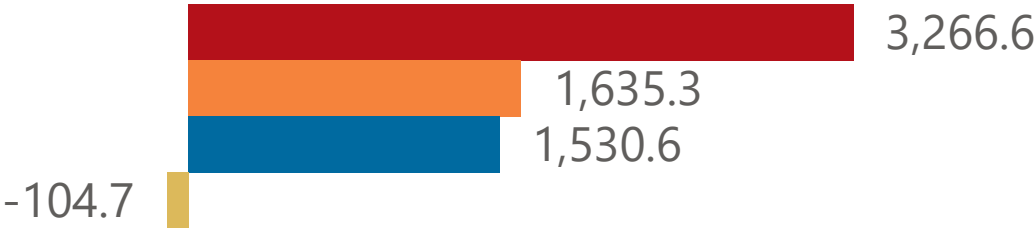


national treasury

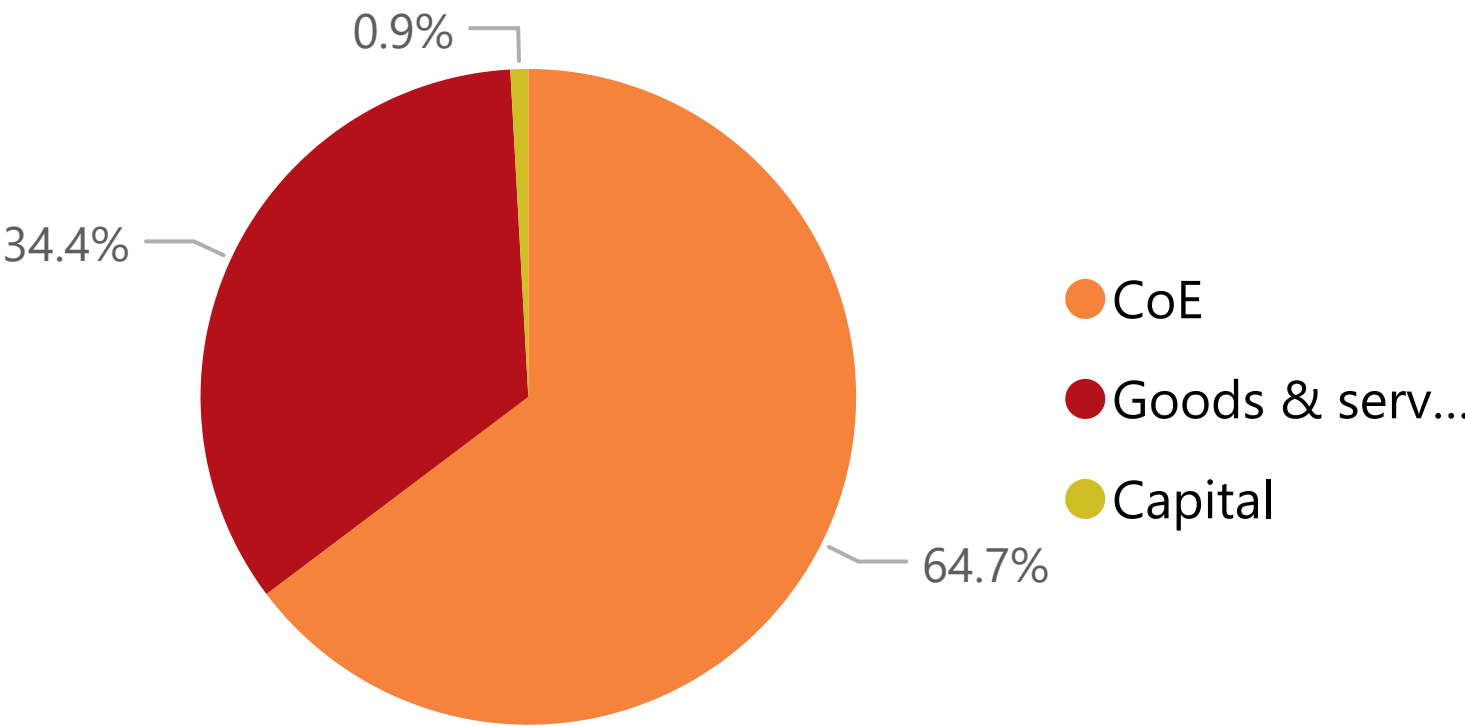
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Actual vs Forecast

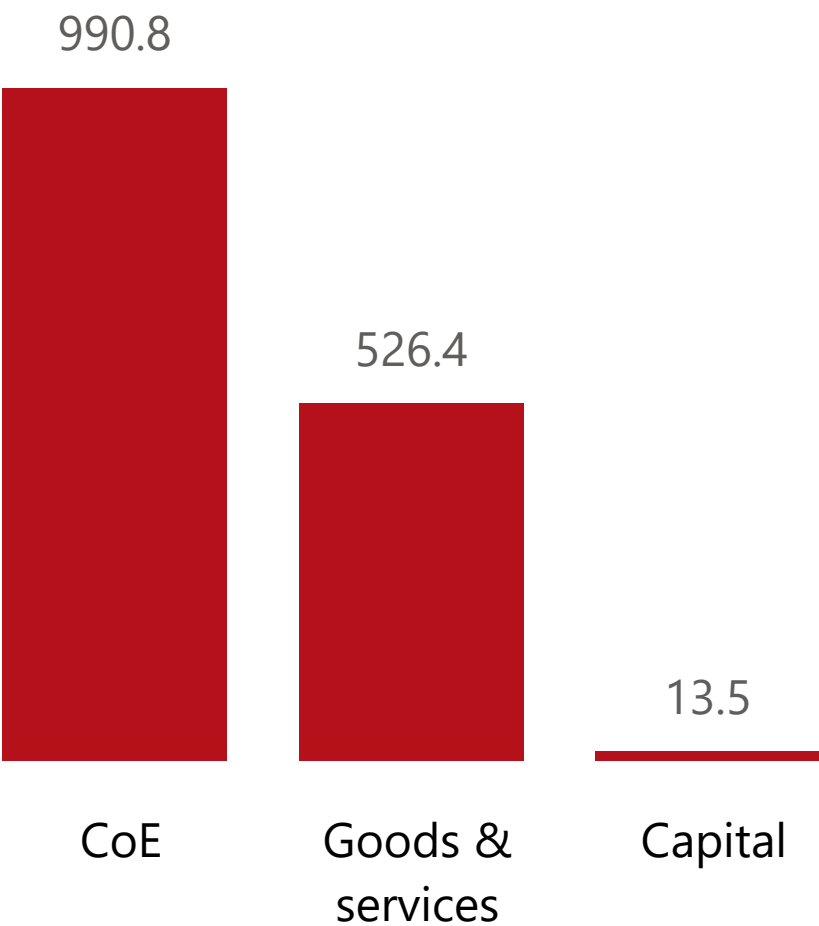
Approved Forecast YTD Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

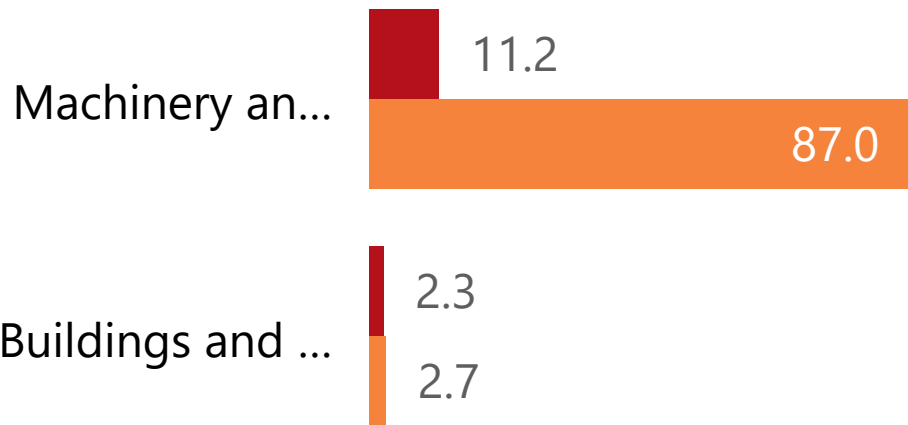
Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Capital assets

YTD Forecast



Expenditure

Level 3	Approved	YTD	% YTD
CoE	1,972.9	990.8	64.7%
Goods & services	1,278.9	526.4	34.4%
Capital	14.8	13.5	0.9%
Total	3,266.6	1,530.6	100.0%