

Overview - Public Entities Quarterly Reporting



Approved receipts

36.4 65.8%

Approved spending

36.7 59.4%

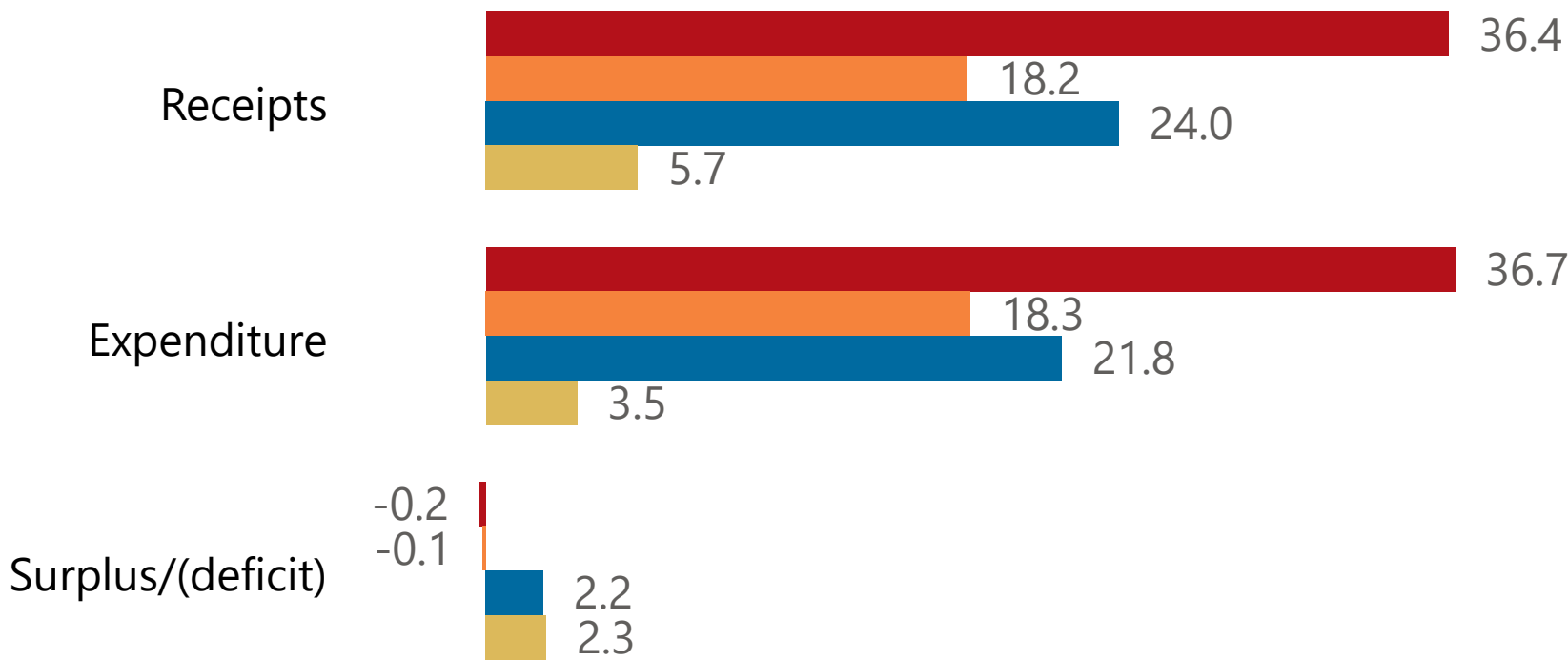
Surplus/(deficit)

-0.2

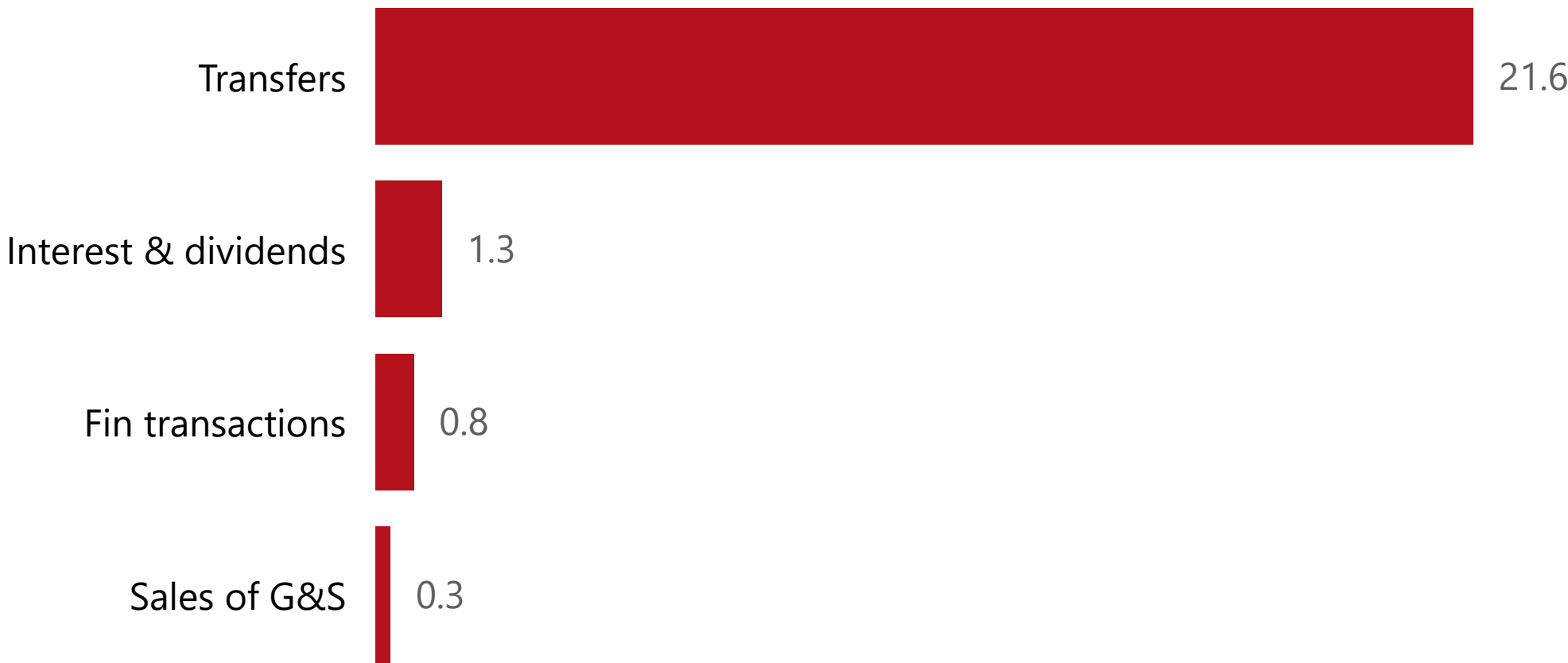
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.484.9%

Approved transfers

33.464.7%



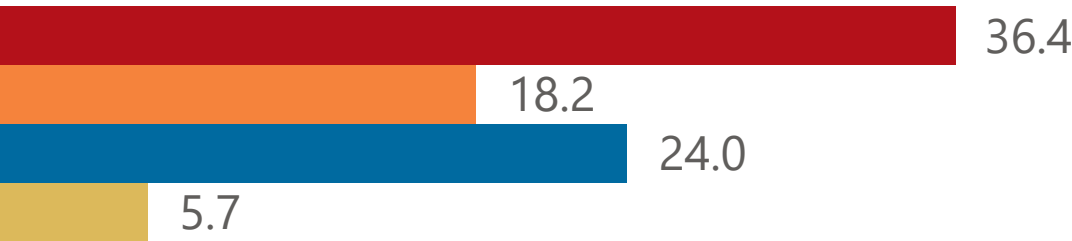
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

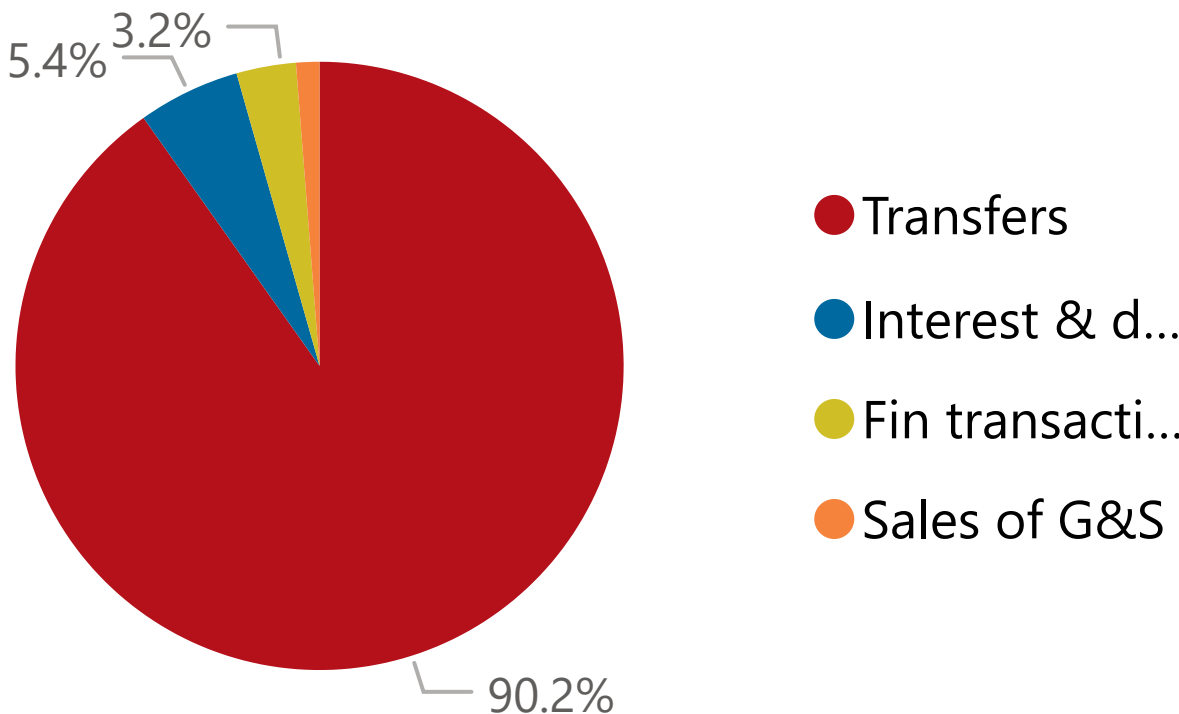
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

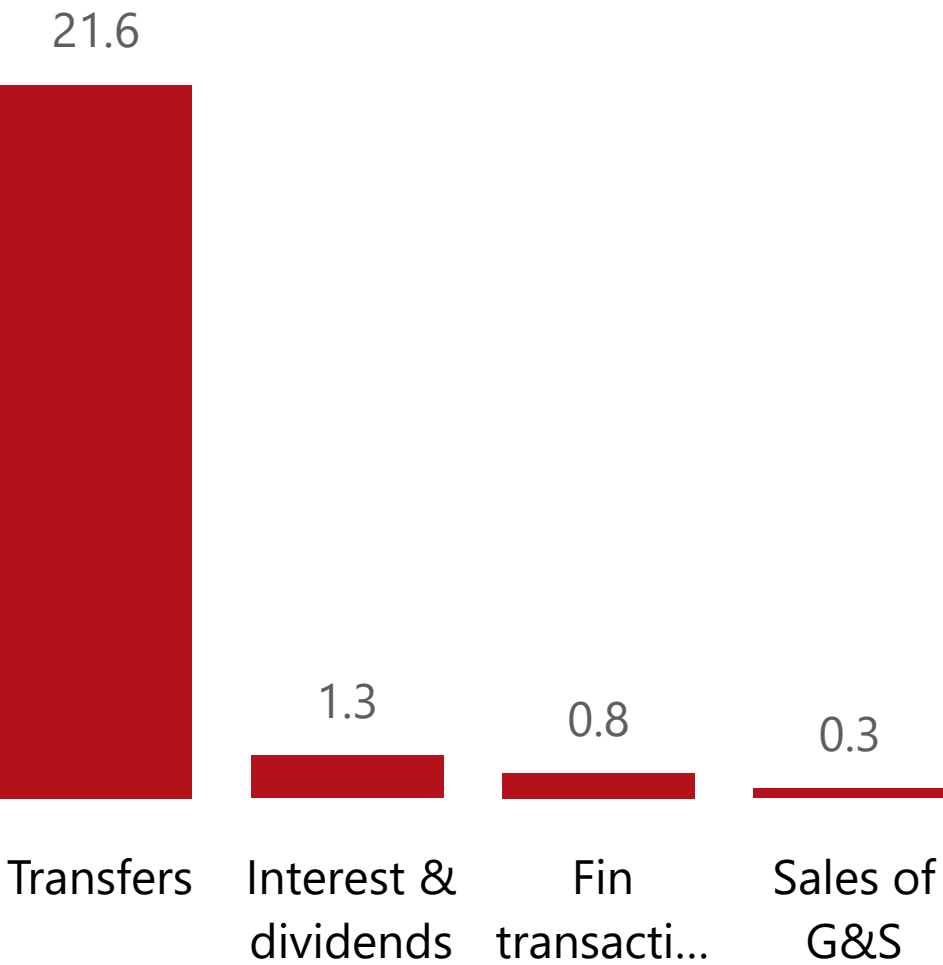
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

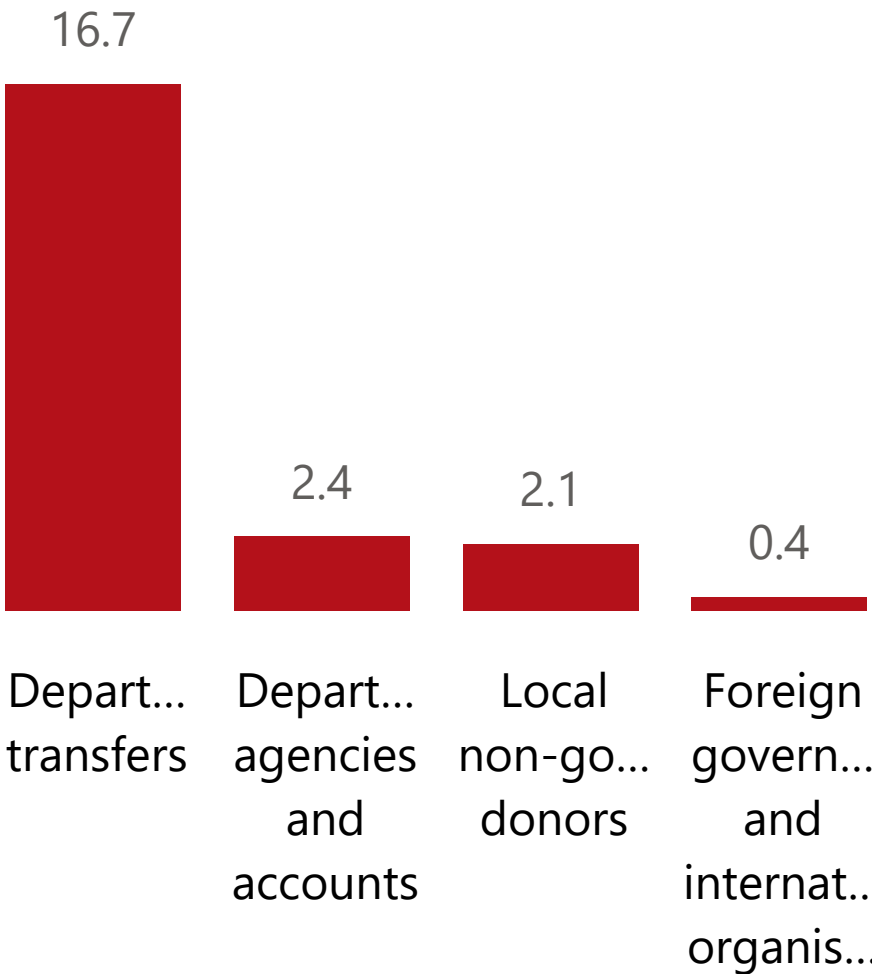
Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Top 5 Transfers



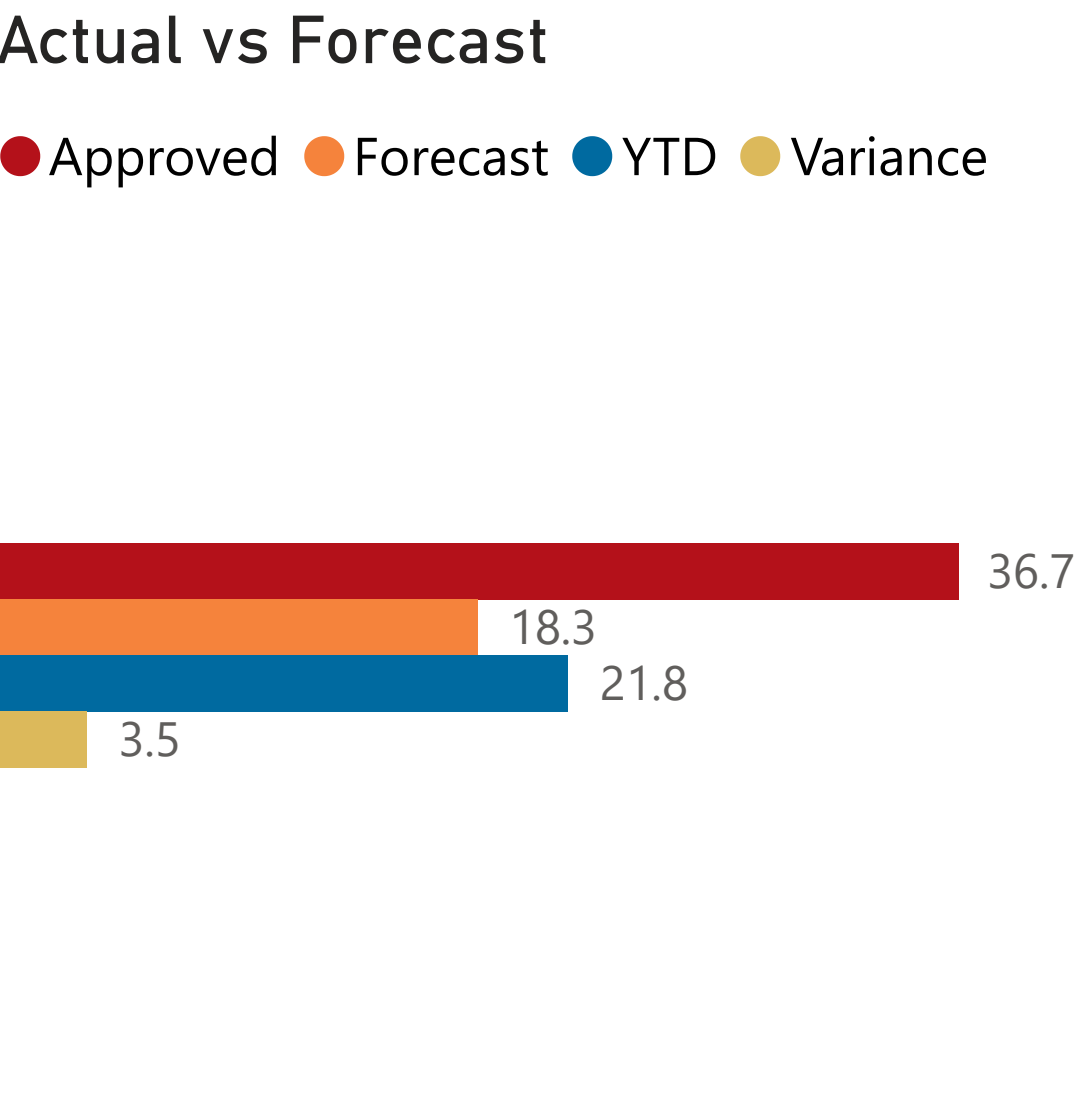
Receipts

Level 3	Approved	YTD	% YTD
Transfers	33.4	21.6	90.2%
Interest & dividends	2.7	1.3	5.4%
Fin transactions		0.8	3.2%
Sales of G&S	0.4	0.3	1.2%
Total	36.4	24.0	100.0%

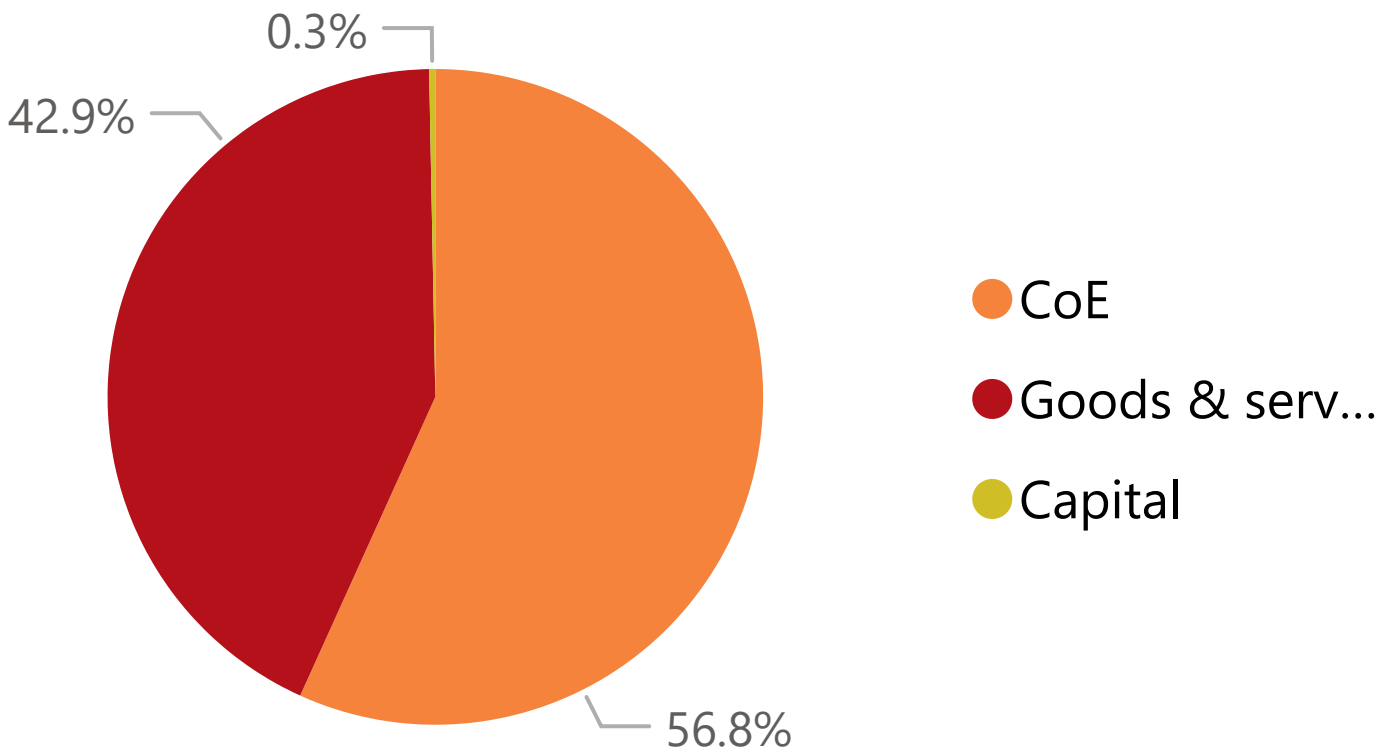
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
24.350.9%	12.177.2%	(Blank)65.8%

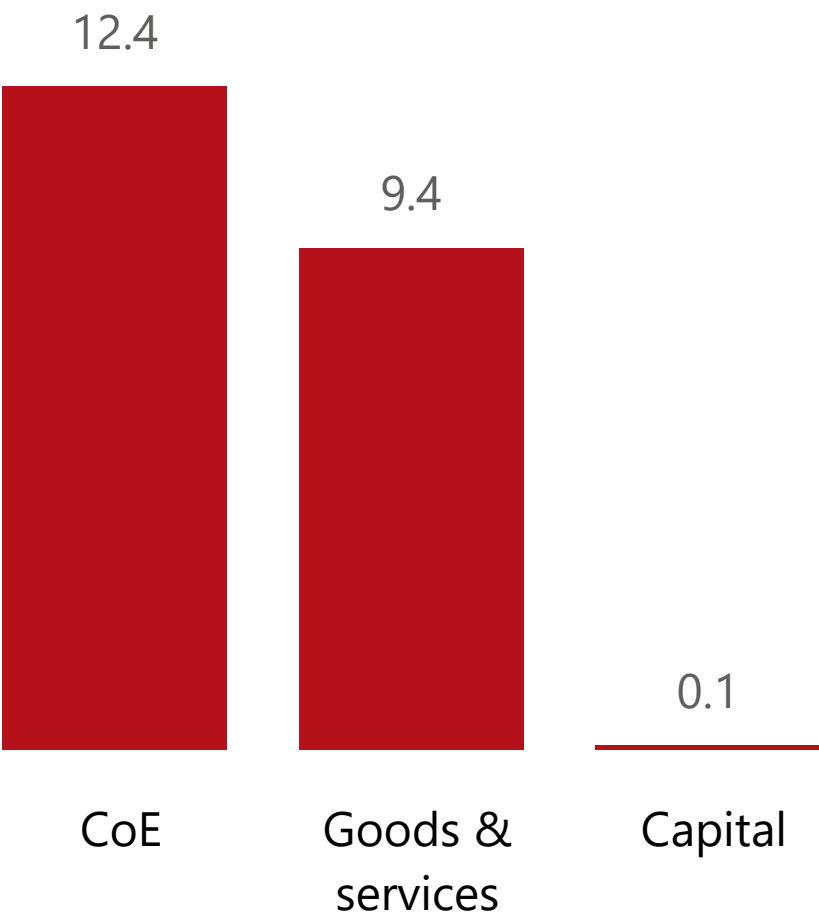
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	24.3	12.4	56.8%
⊕ Goods & services	12.1	9.4	42.9%
⊕ Capital	0.2	0.1	0.3%
Total	36.7	21.8	100.0%