

Overview - Public Entities Quarterly Reporting

Approved receipts

69.8

100.0%

Approved spending

62.6

60.4%

Surplus/(deficit)

7.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

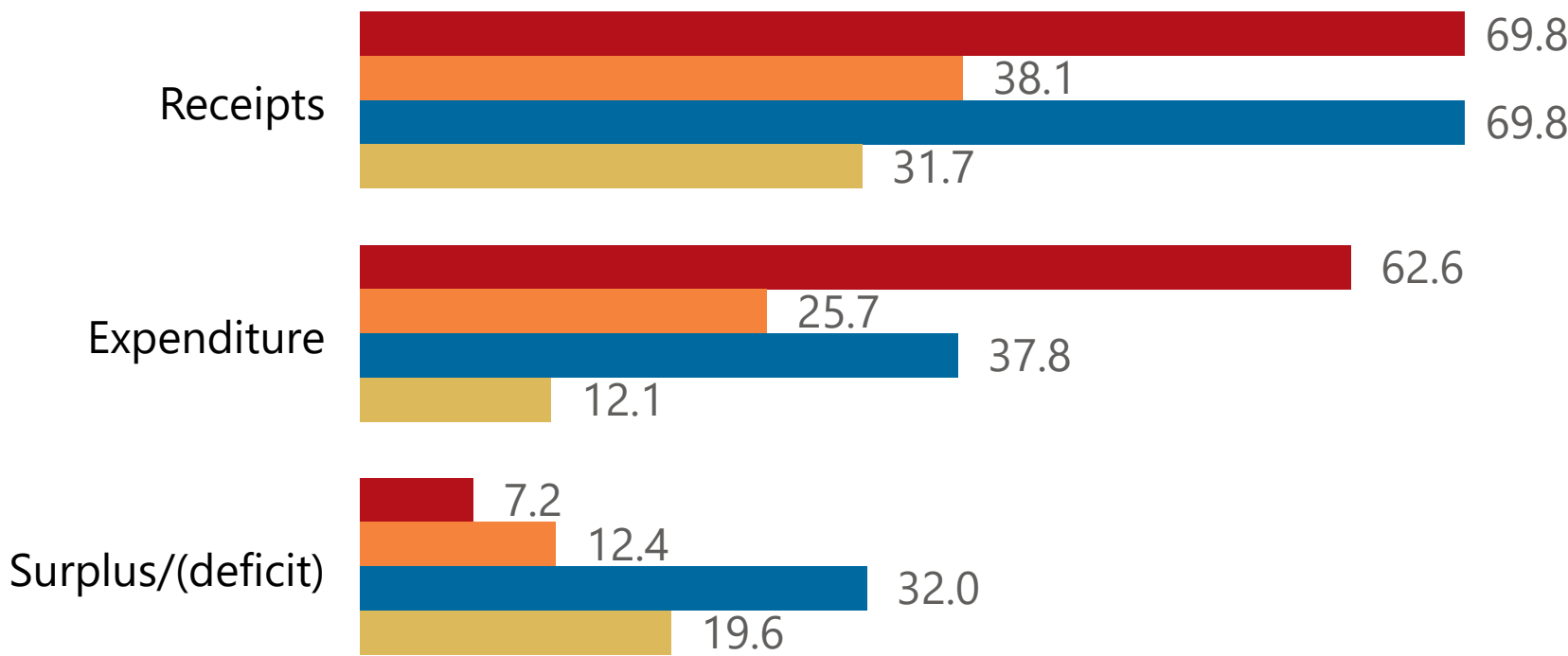


national treasury

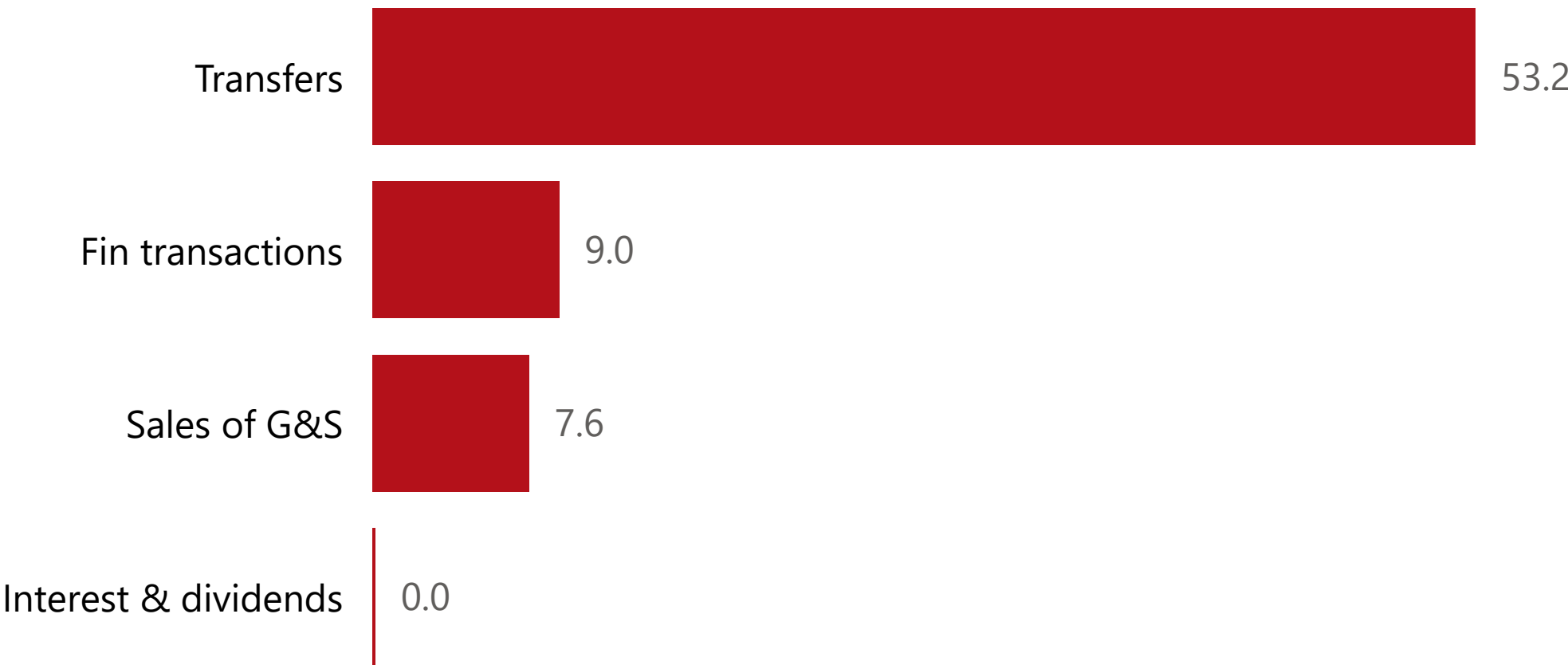
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Council for the Built Environment

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

7.0107.6%

Approved transfers

53.2100.0%



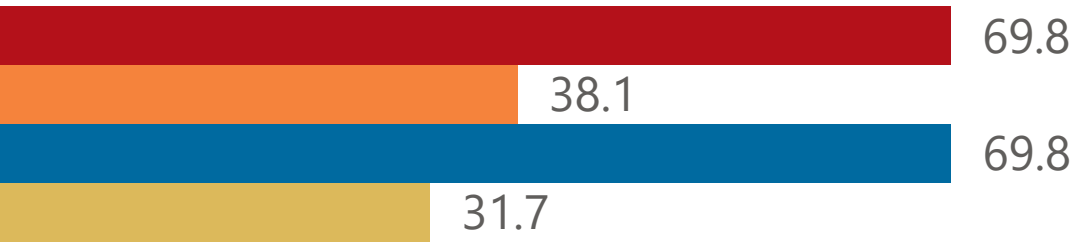
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

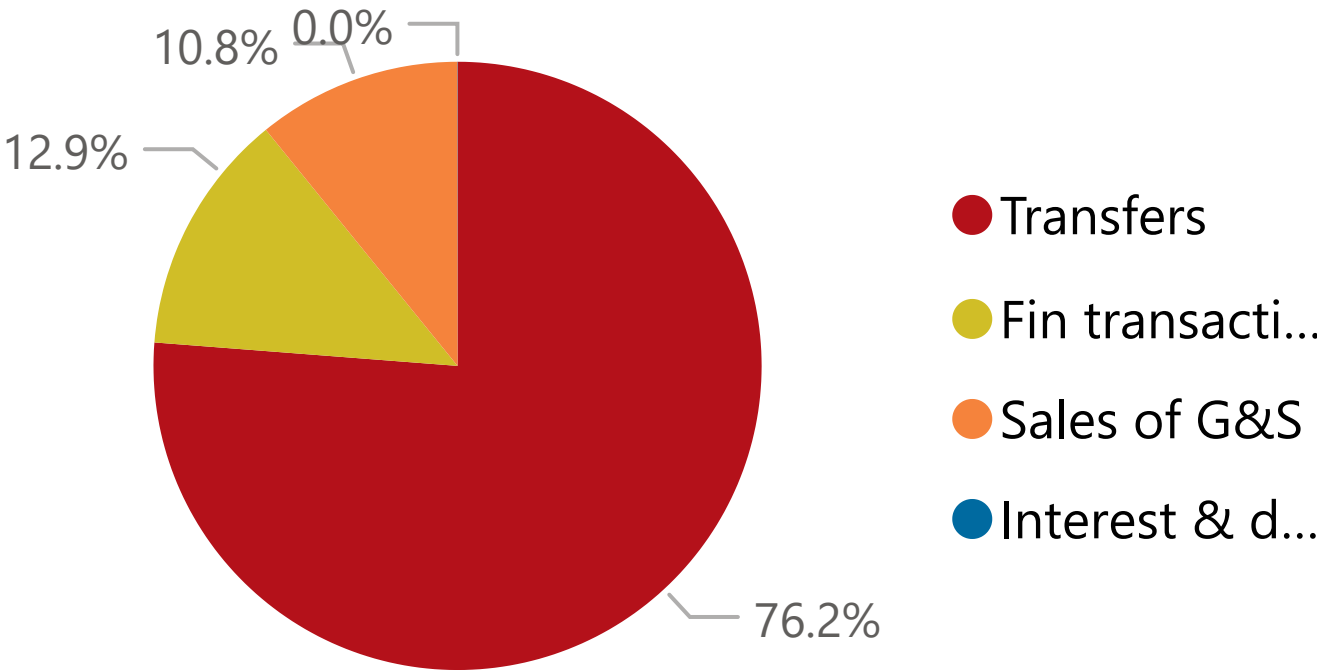
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

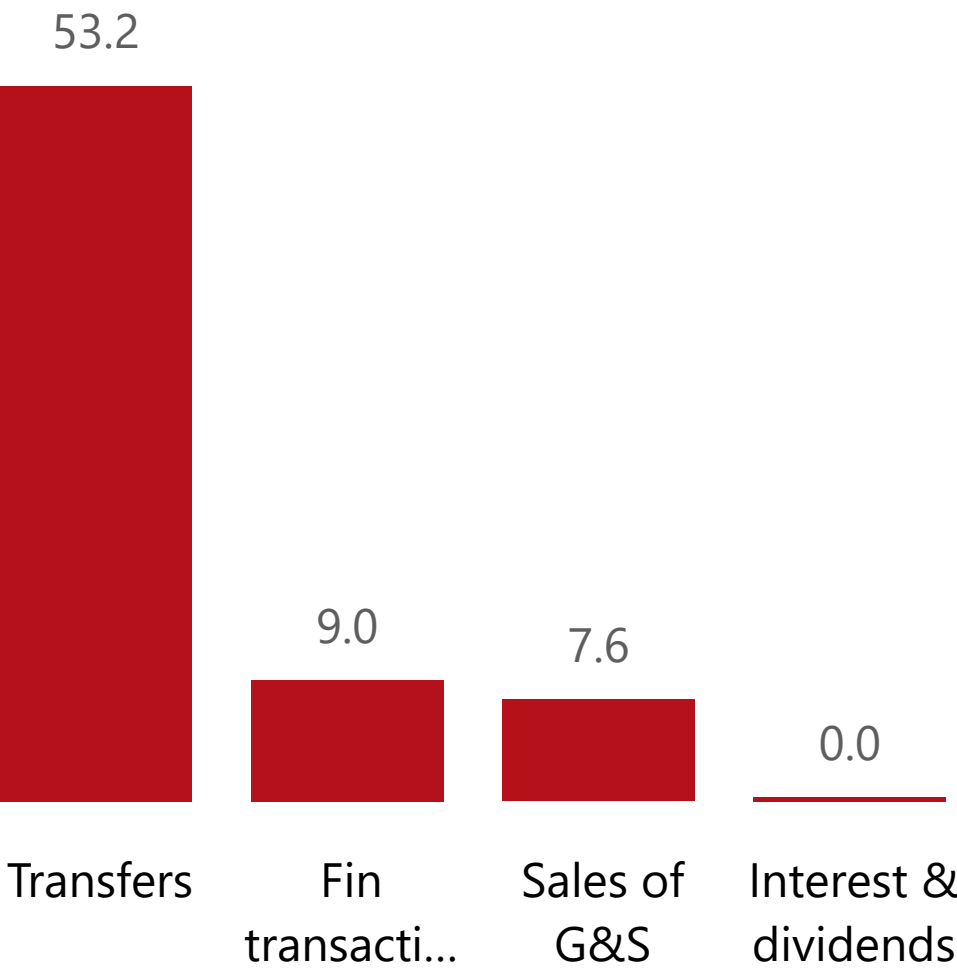
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Council for the Built Environment

Top 5 Transfers



Departme...
transfers

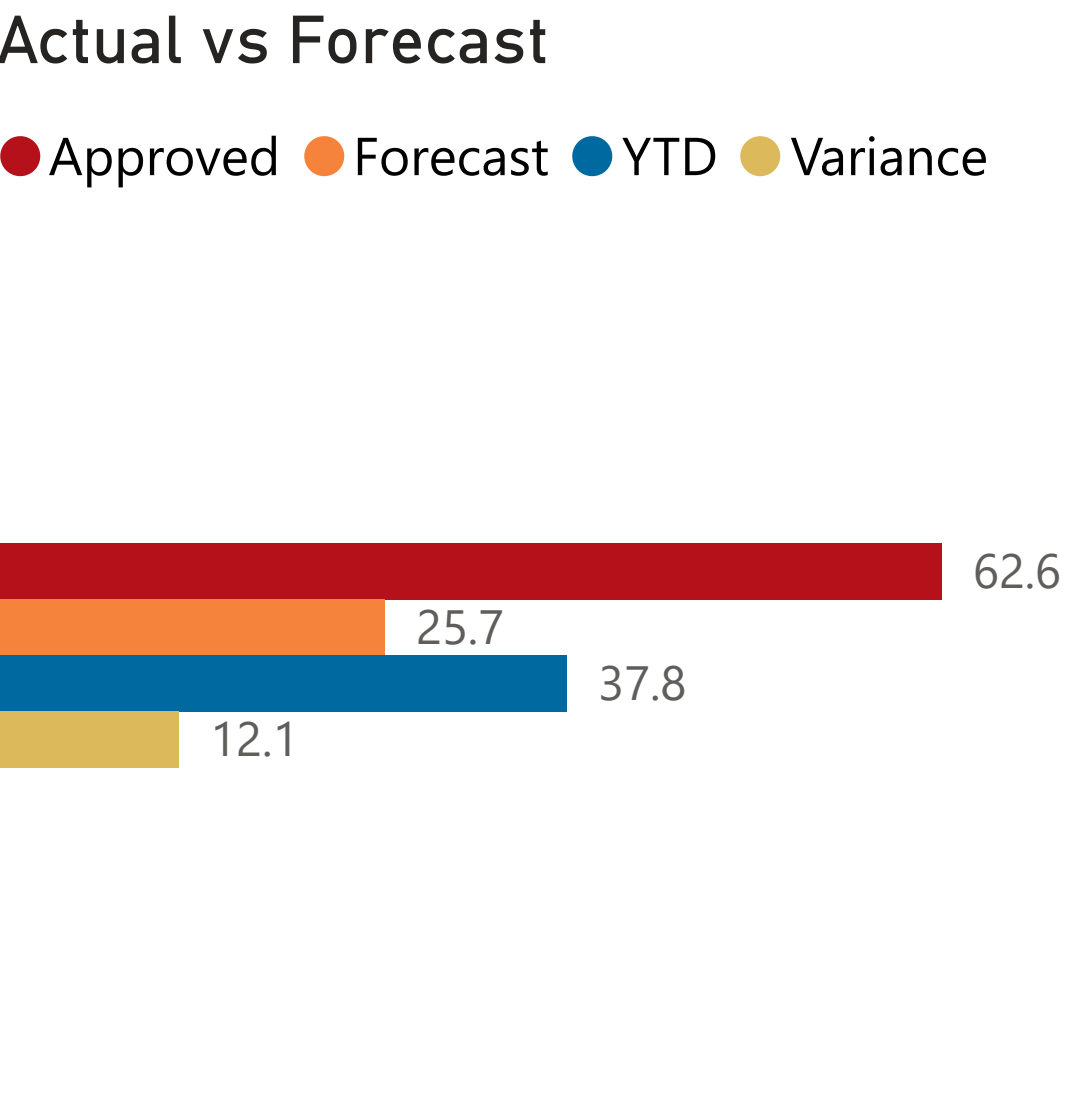
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	53.2	53.2	76.2%
⊕ Fin transactions	9.0	9.0	12.9%
⊕ Sales of G&S	7.0	7.6	10.8%
⊕ Interest & dividends	0.5	0.0	0.0%
Total	69.8	69.8	100.0%

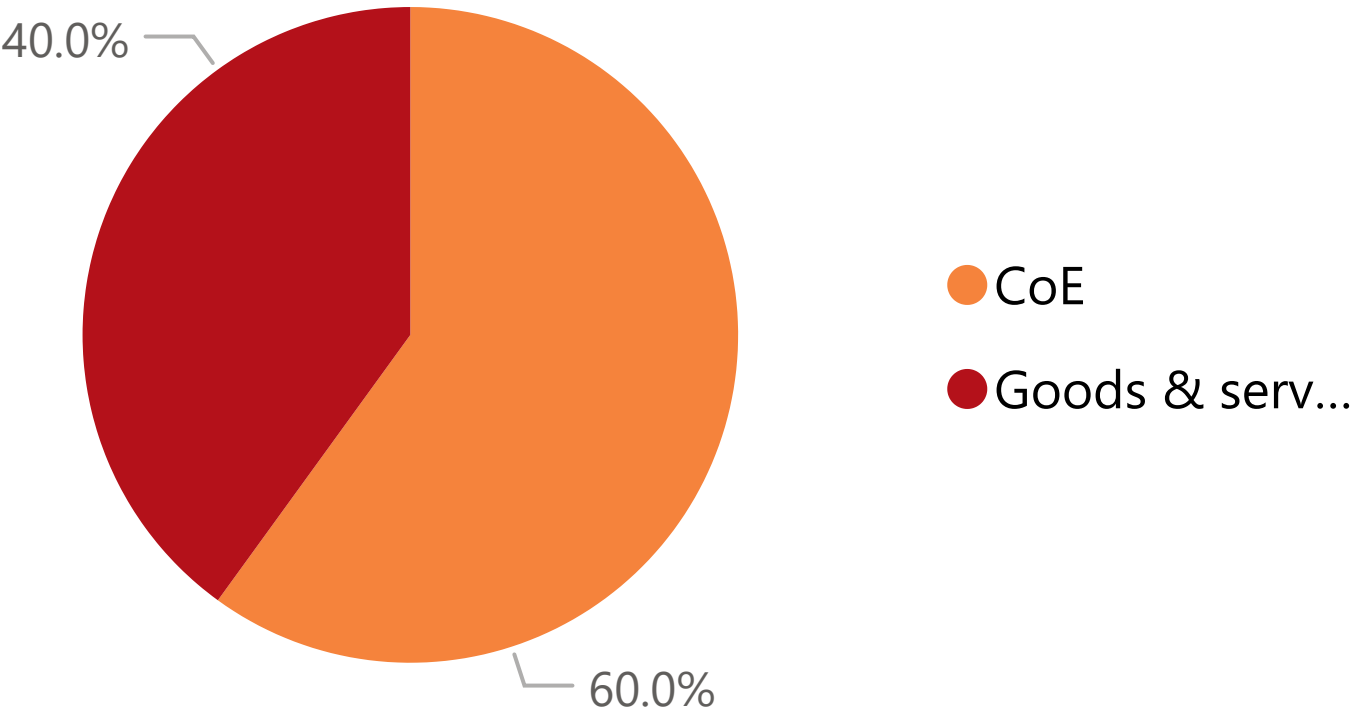
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
46.648.7%	16.094.3%	(Blank)100.0%

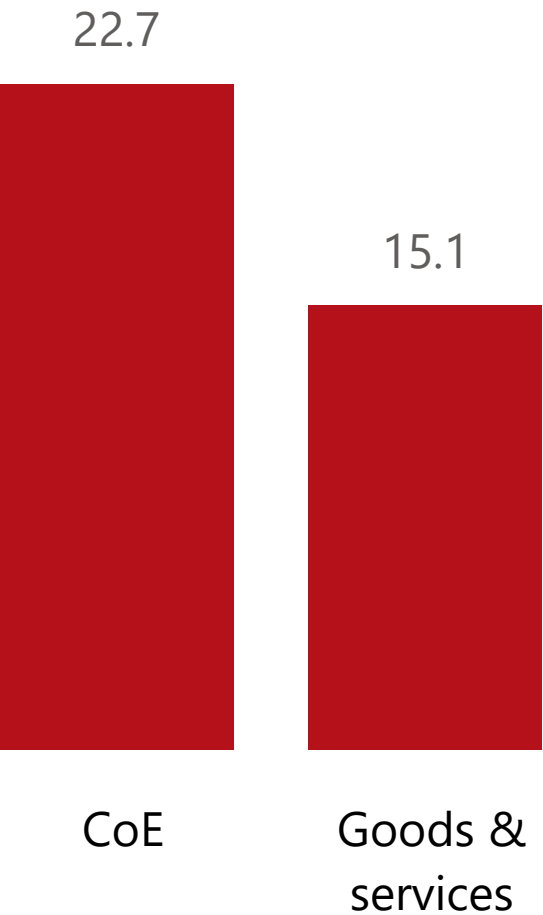
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Public Works and Infrastructure

Entity

Council for the Built Environment

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	46.6	22.7	60.0%
⊕ Goods & services	16.0	15.1	40.0%
Total	62.6	37.8	100.0%