

Overview - Public Entities Quarterly Reporting



Approved receipts

617.7 85.2%

Approved spending

660.1 41.8%

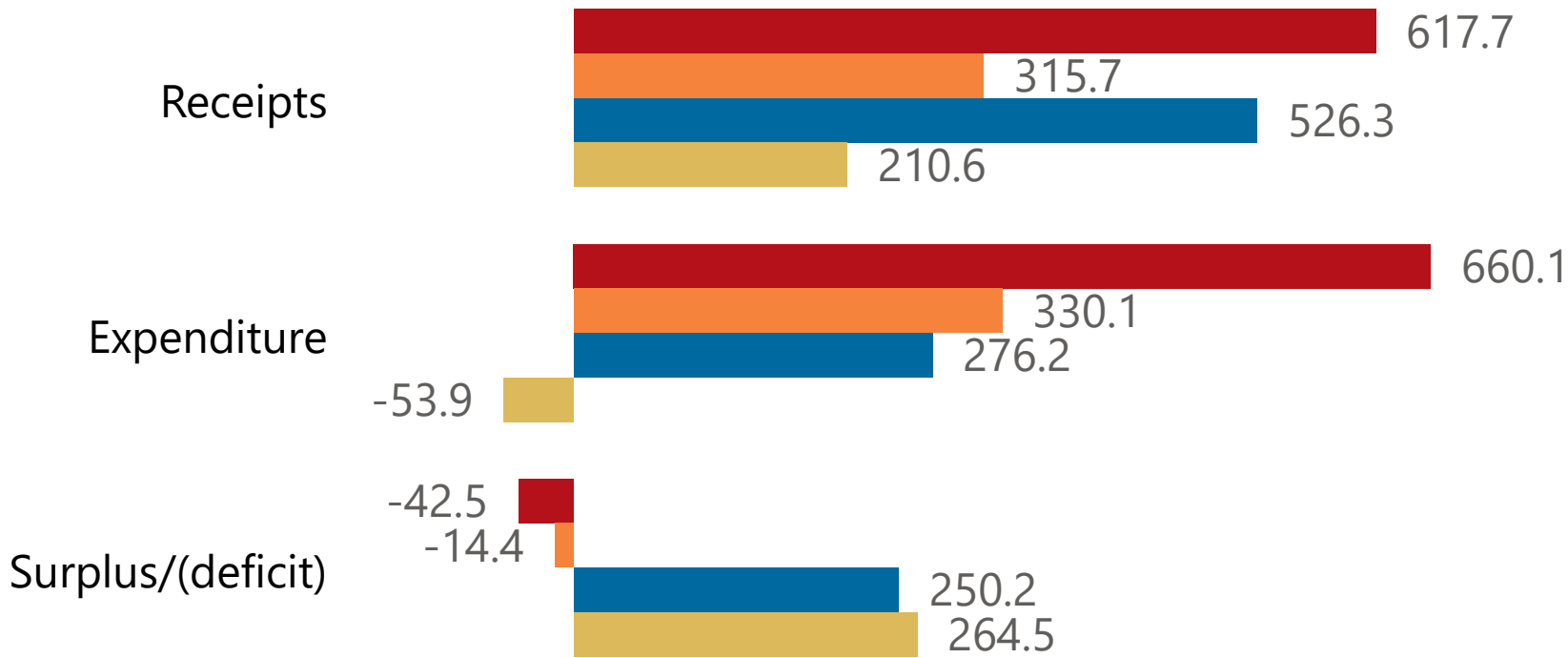
Surplus/(deficit)

-42.5

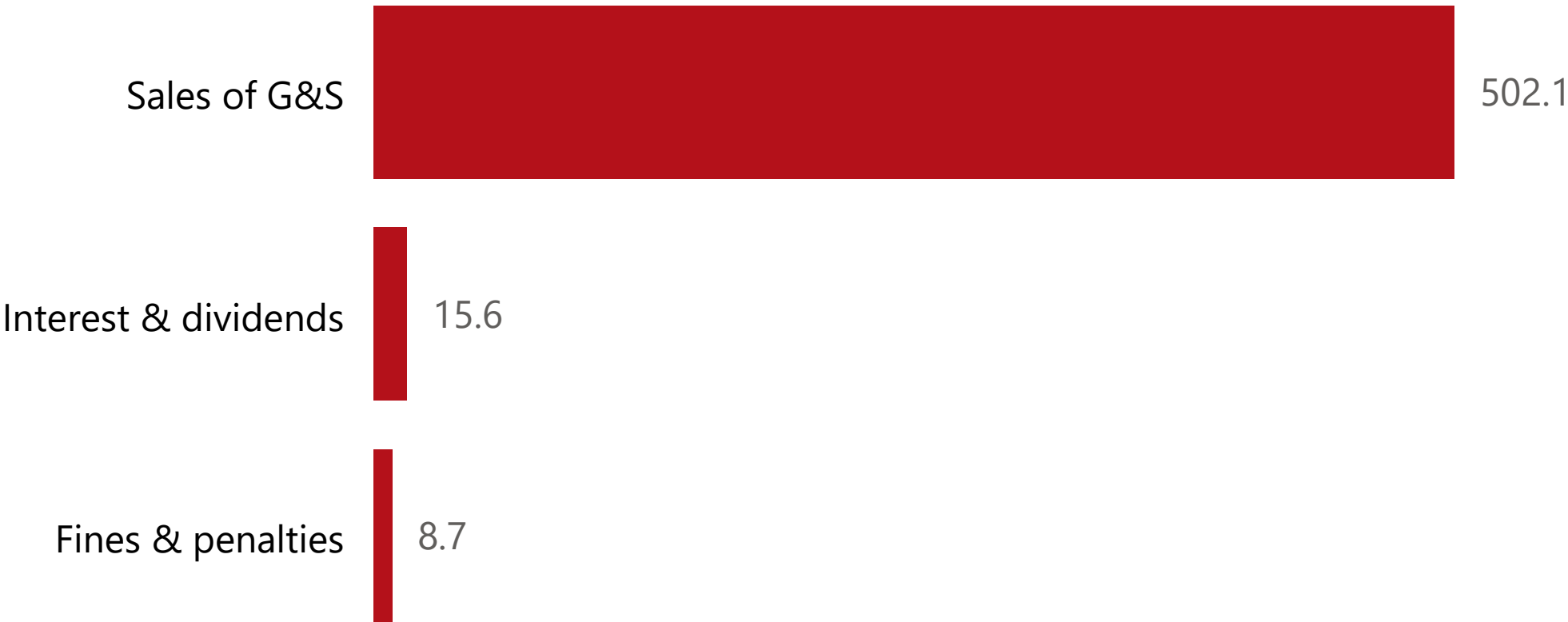
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Police

Entity

Private Security Industry Regulatory...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

574.5

87.4%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

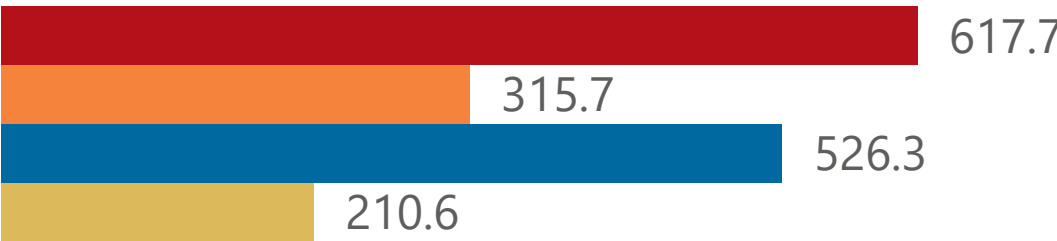


national treasury

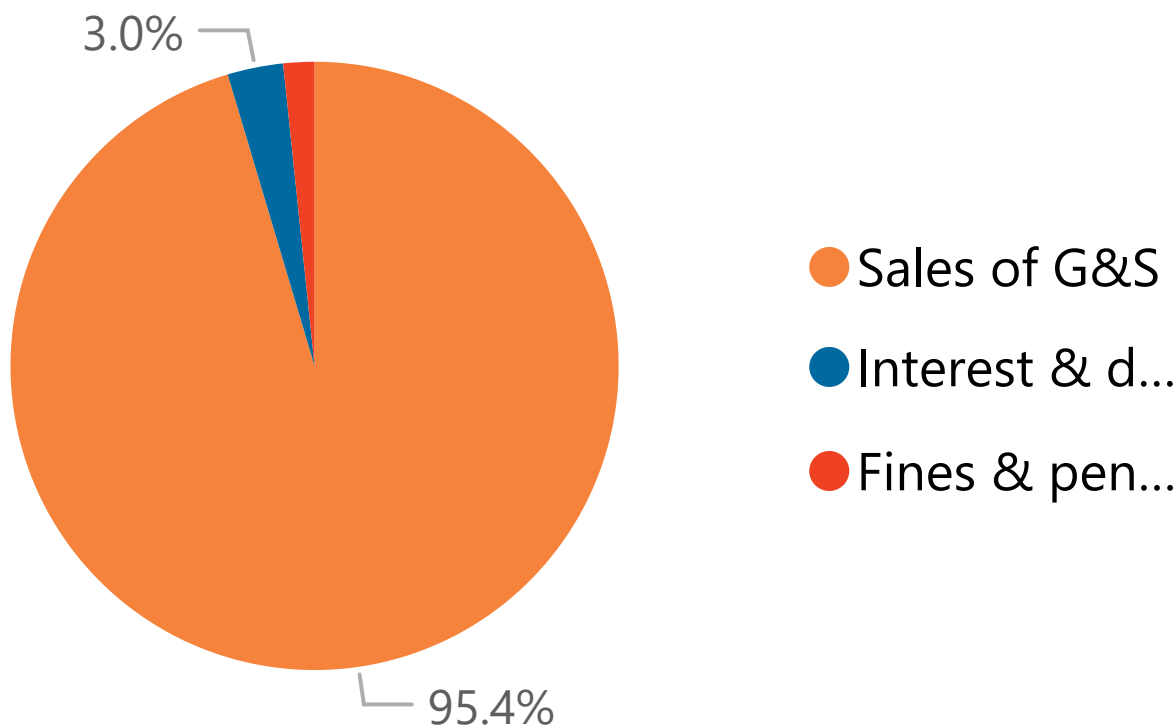
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

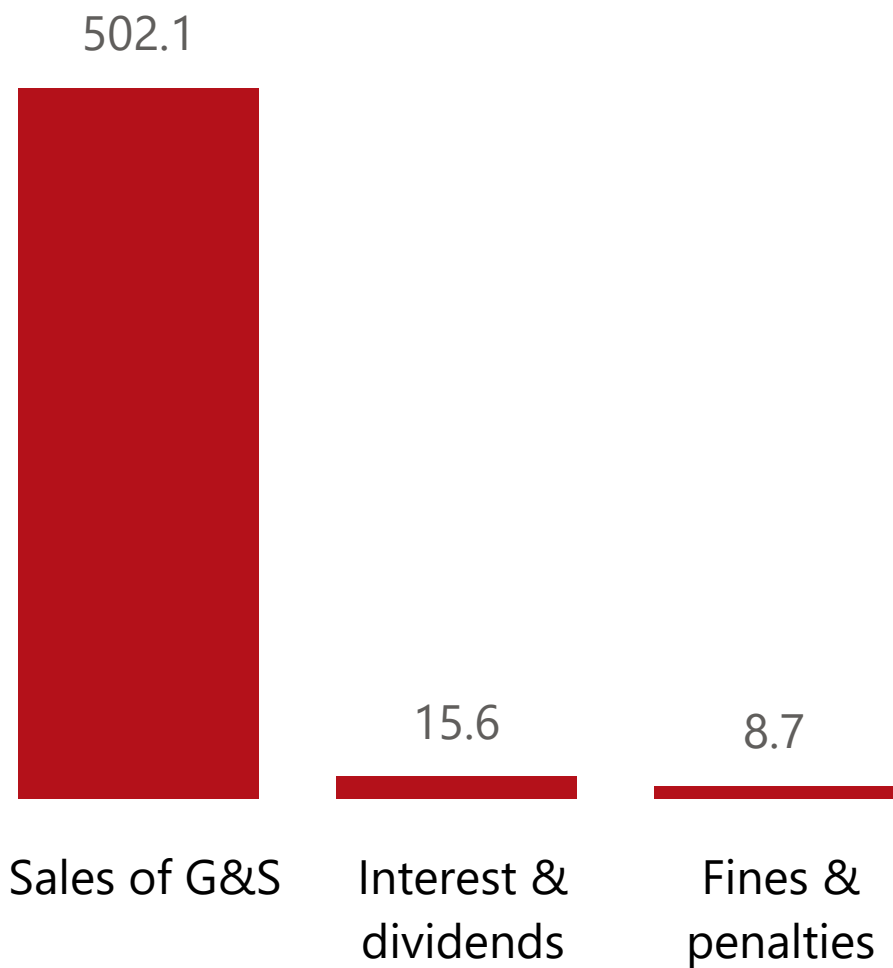
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Police

Entity

Private Security Industry Regulatory...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	574.5	502.1	95.4%
+ Interest & dividends	27.5	15.6	3.0%
+ Fines & penalties	15.6	8.7	1.7%
Total	617.7	526.3	100.0%

Public Entities Spending

Approved CoE

325.849.2%

Approved G&S

282.339.1%

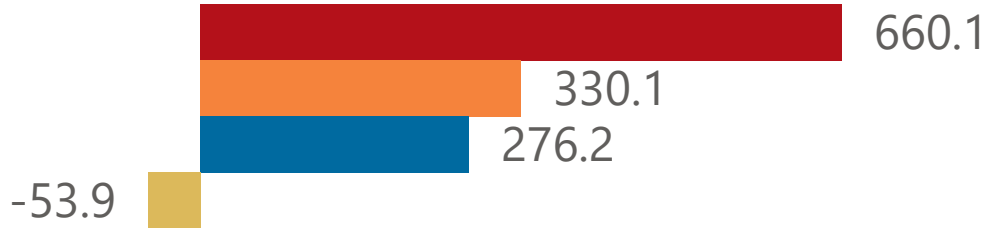
Approved transfers

(Blank)85.2%

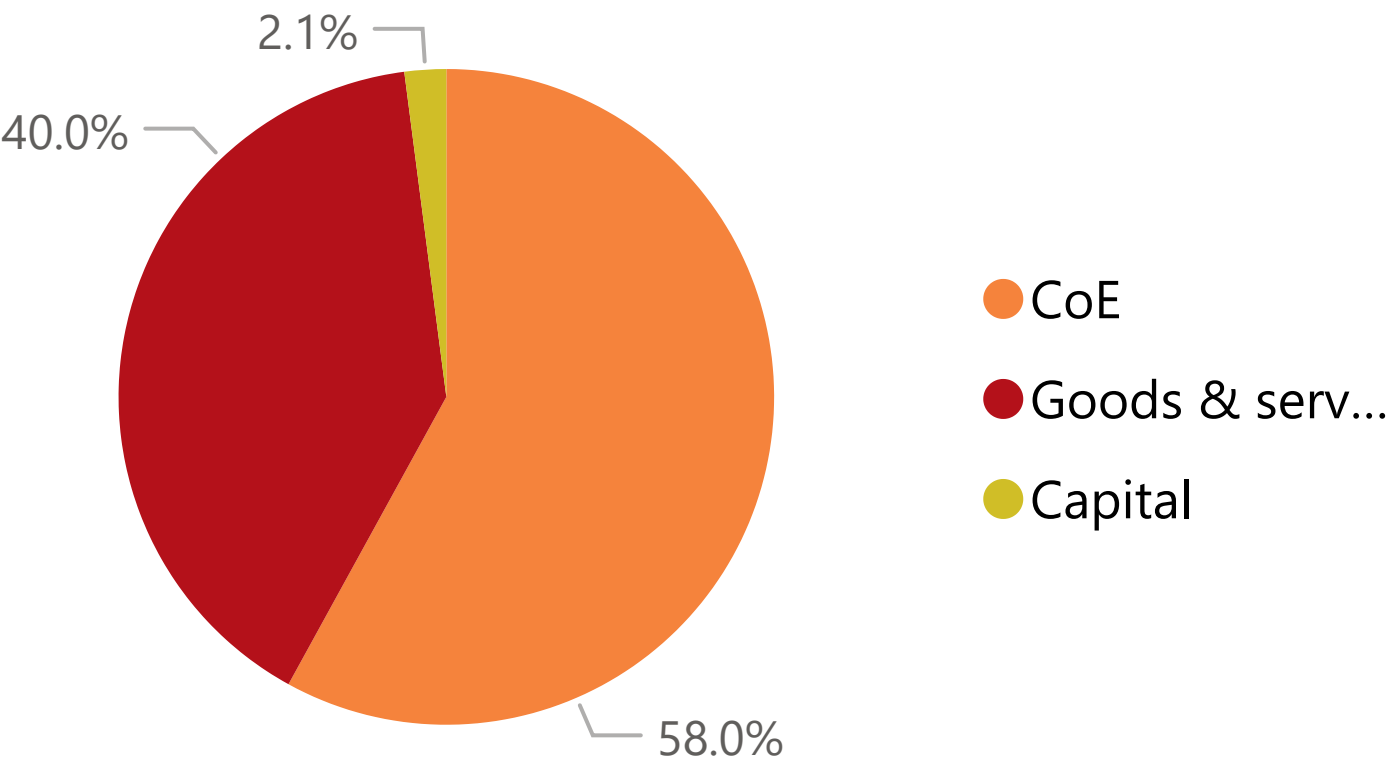
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

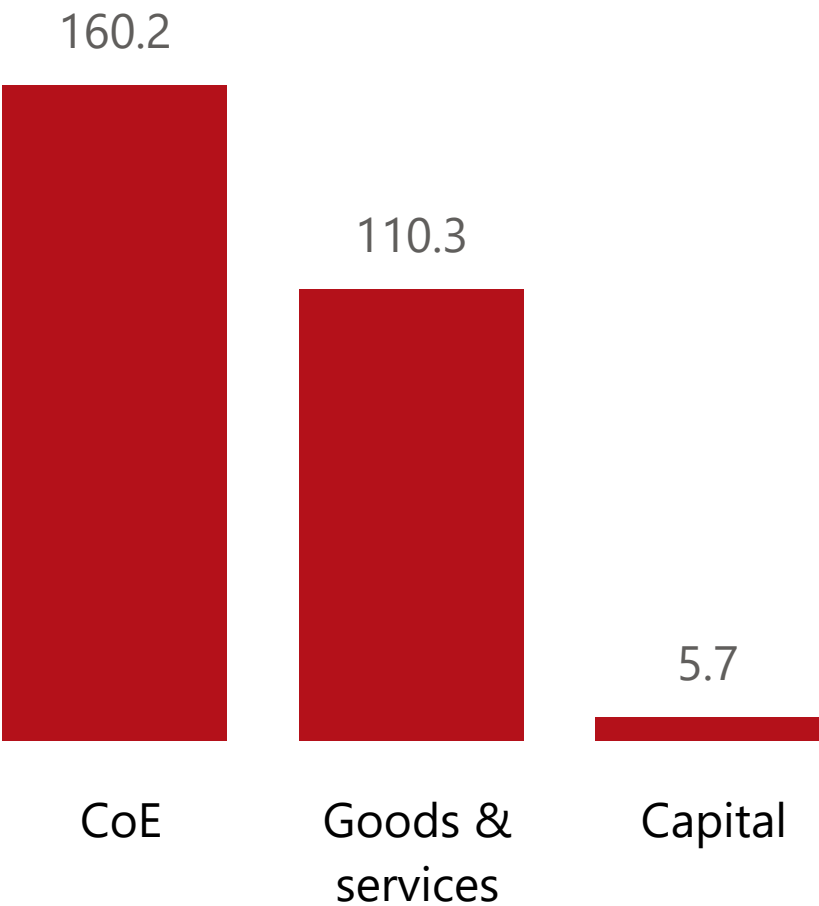
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Police

Entity

Private Security Industry Regulatory...

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	325.8	160.2	58.0%
⊕ Goods & services	282.3	110.3	40.0%
⊕ Capital	52.0	5.7	2.1%
Total	660.1	276.2	100.0%