

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

217.2

56.2%

Approved spending

221.5

46.6%

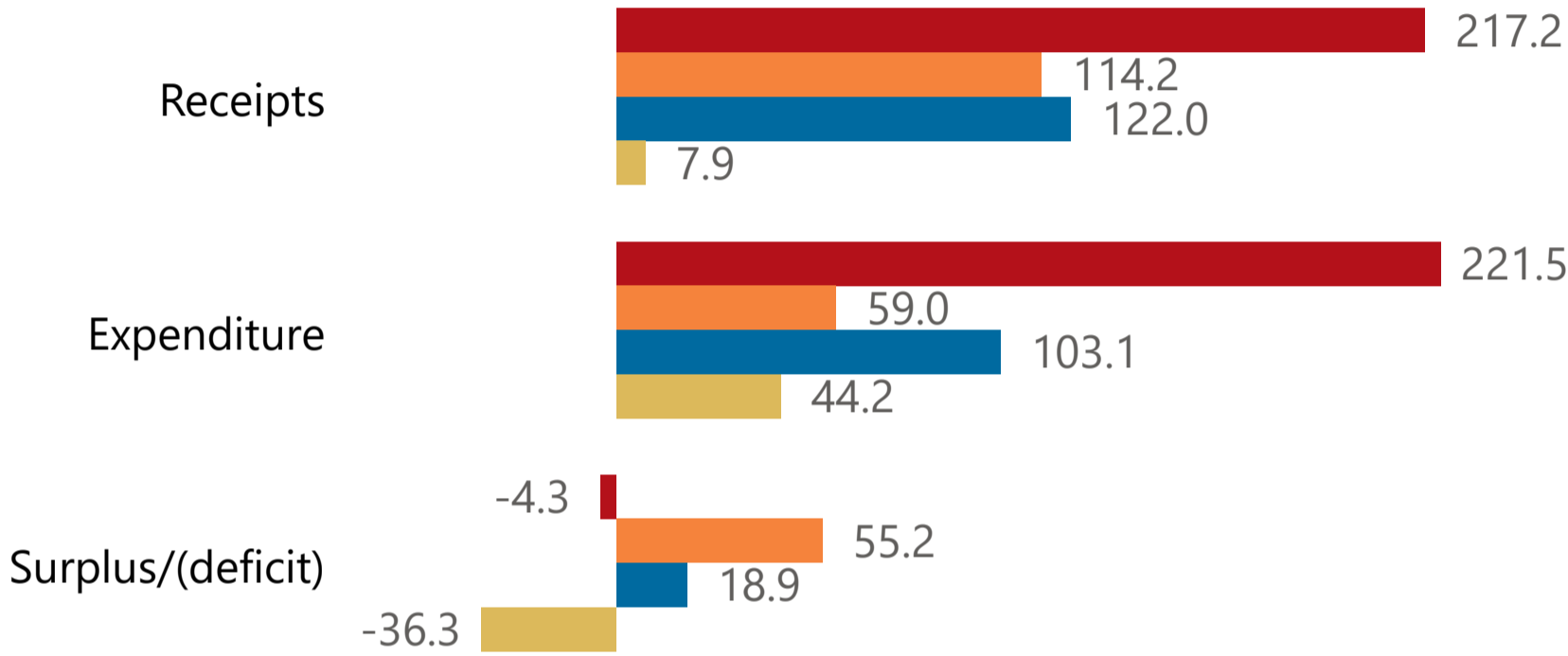
Surplus/(deficit)

-4.3

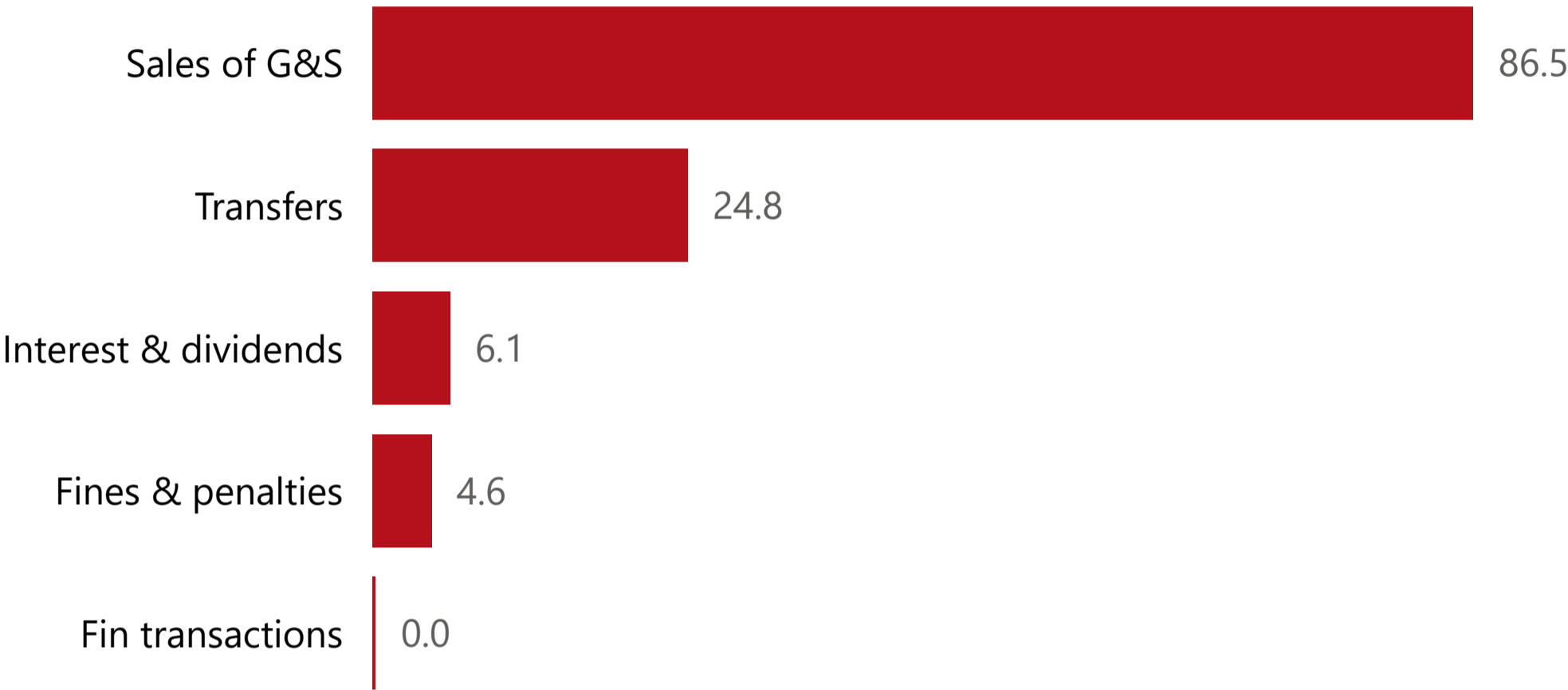
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

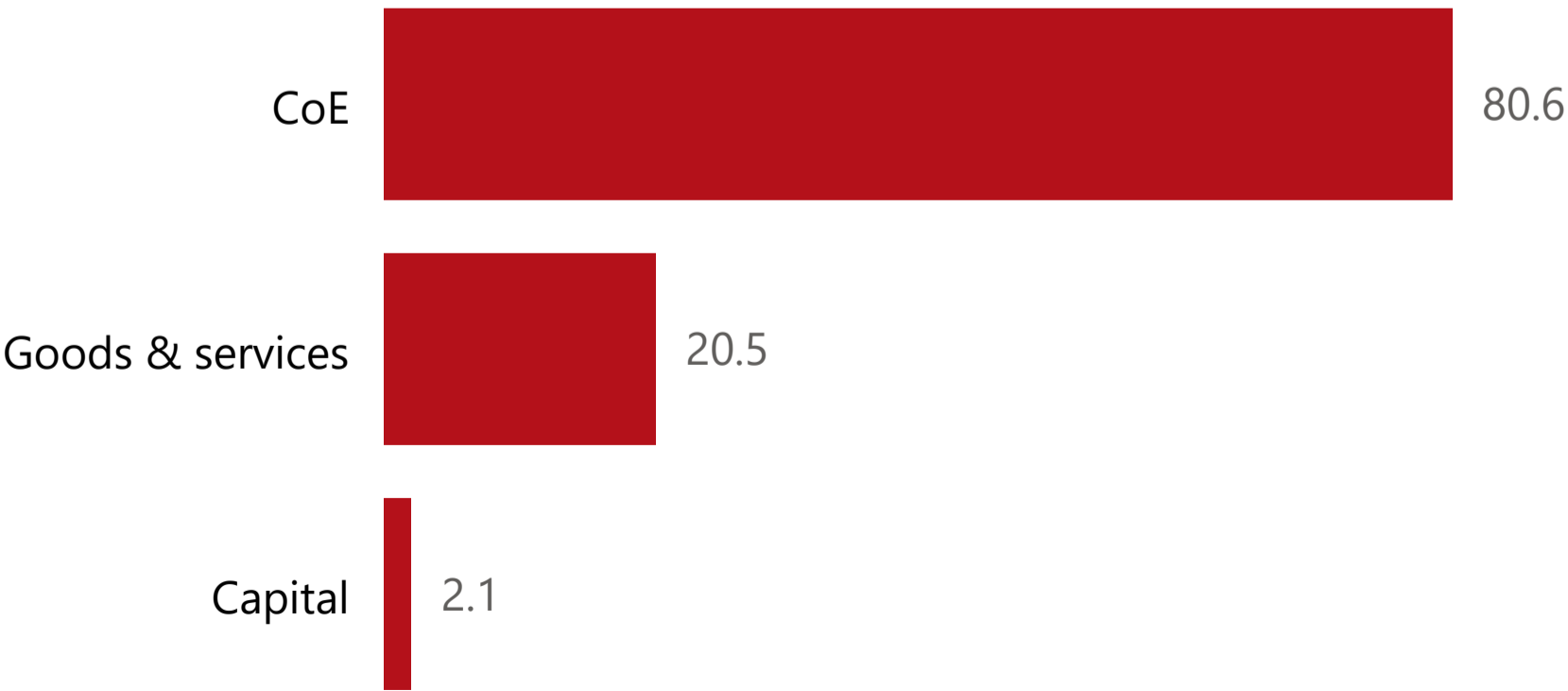
## Department

National Treasury

## Entity

Independent Regulatory Board for ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

136.9

63.2%

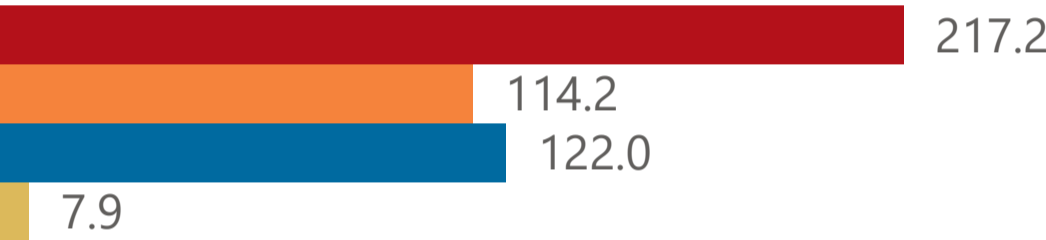
Approved transfers

47.4

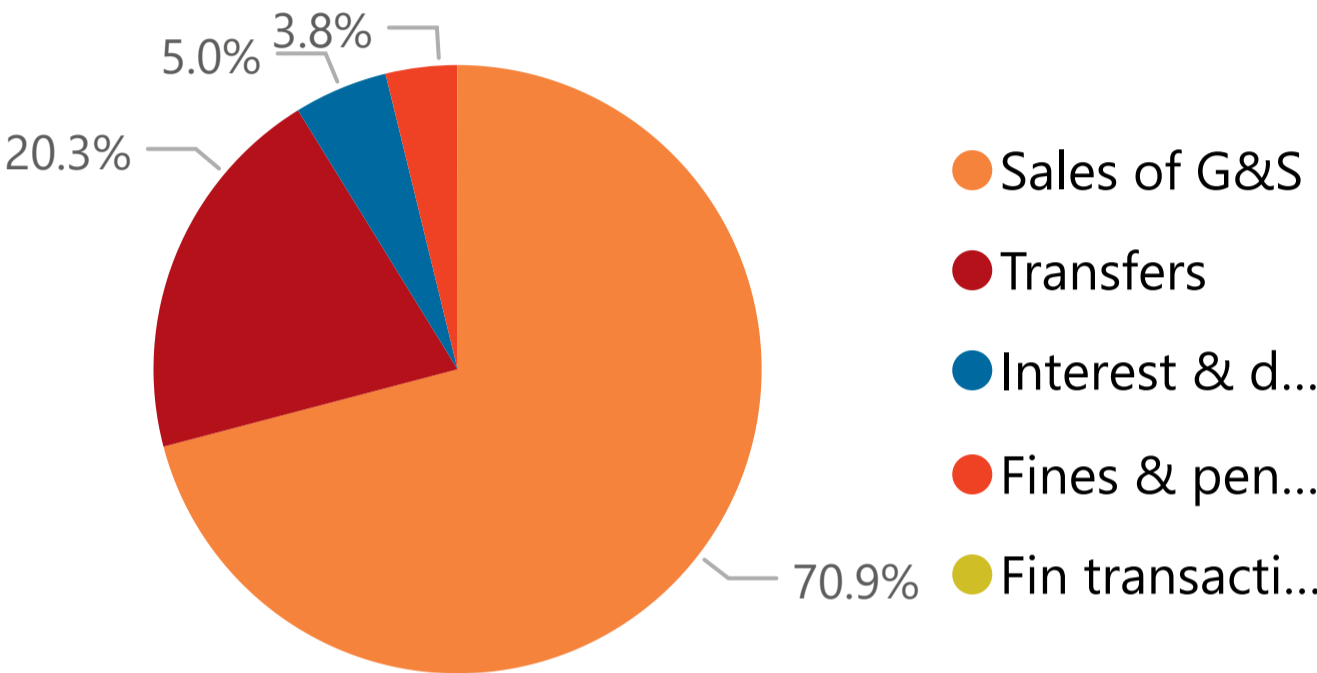
52.2%

## Actual vs Forecast

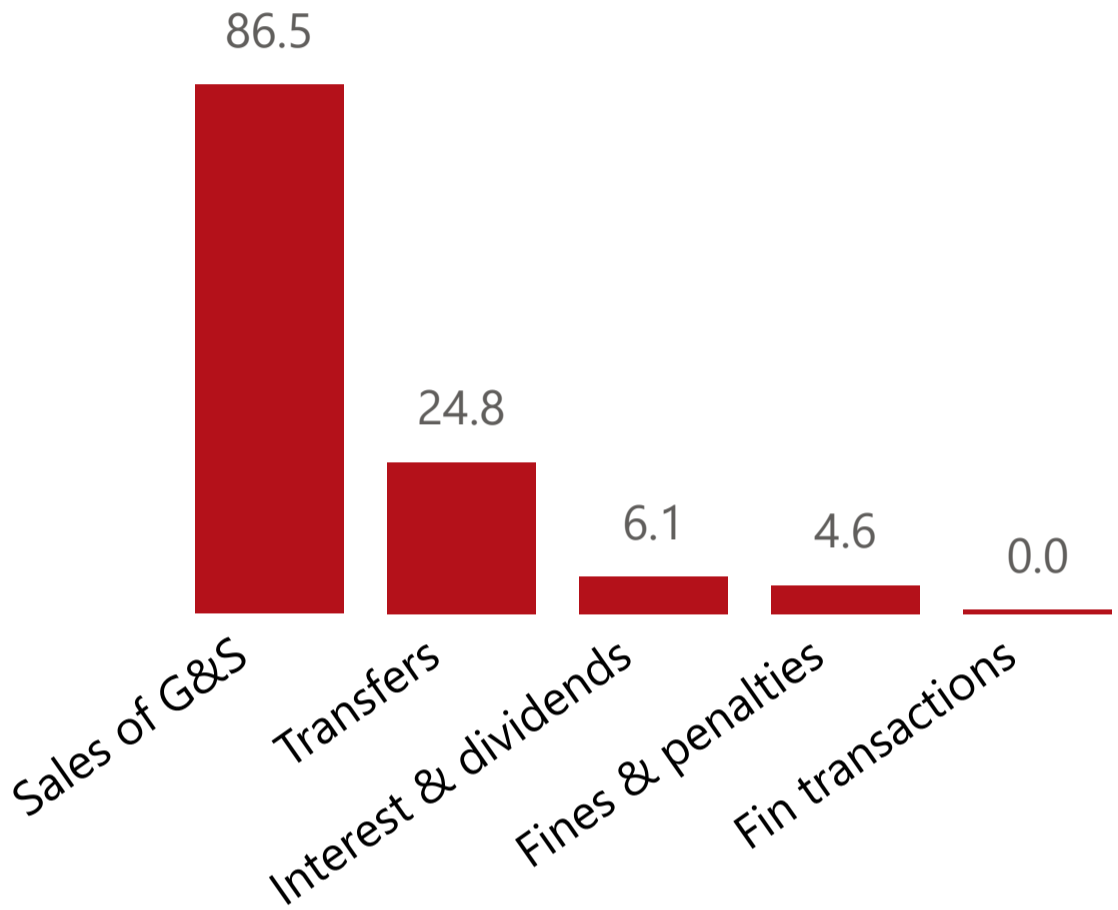
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Top 5 Transfers

24.8



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	136.9	86.5	70.9%
+ Transfers	47.4	24.8	20.3%
+ Interest & dividends	6.3	6.1	5.0%
+ Fines & penalties	26.6	4.6	3.8%
+ Fin transactions		0.0	0.0%
Total	217.2	122.0	100.0%

- R billion
- R million
- R thousand



national treasury

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## Quarter

2

## Cluster

All

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# Public Entities Spending

Approved CoE

142.856.4%

Approved G&S

68.929.7%

Approved transfers

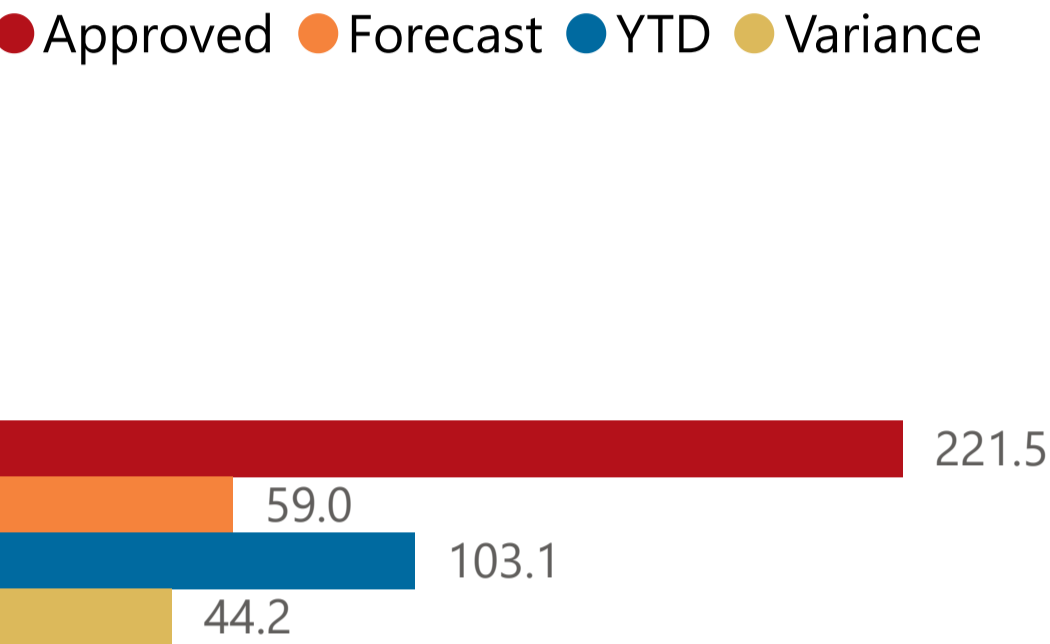
(Blank)56.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

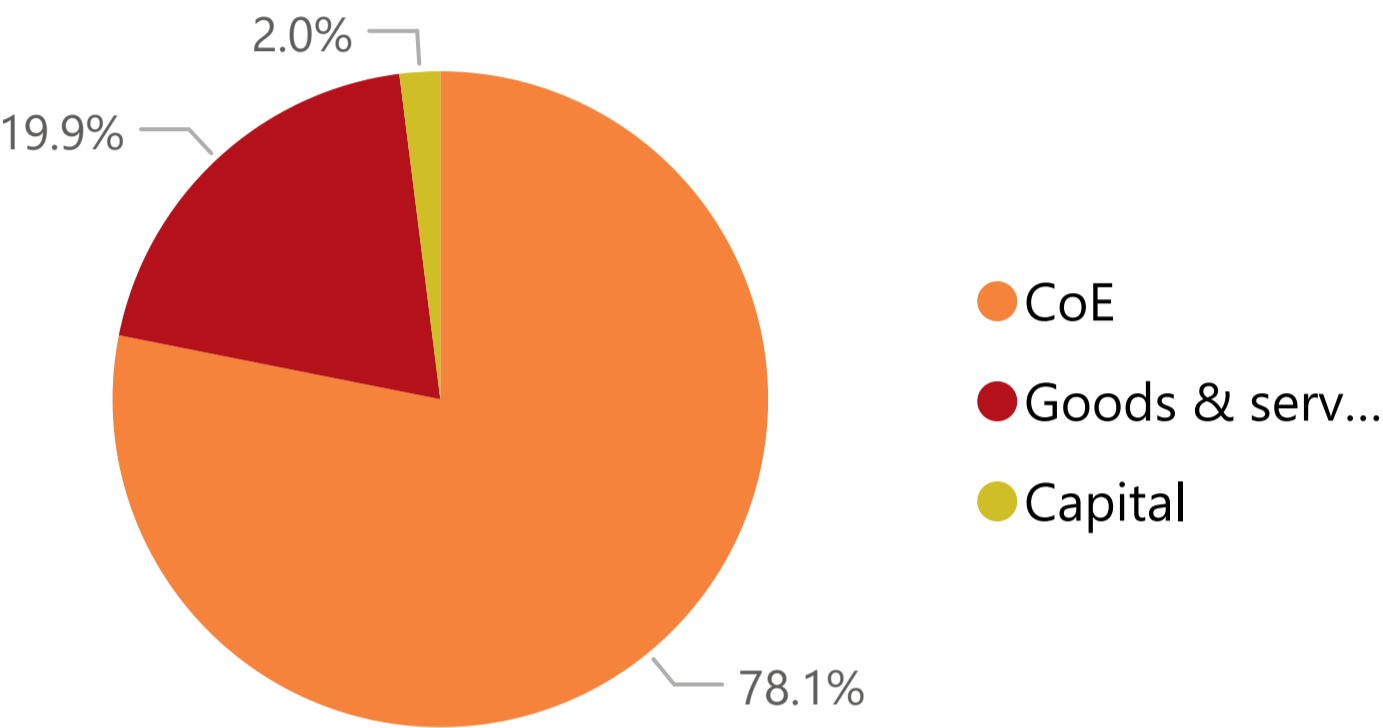


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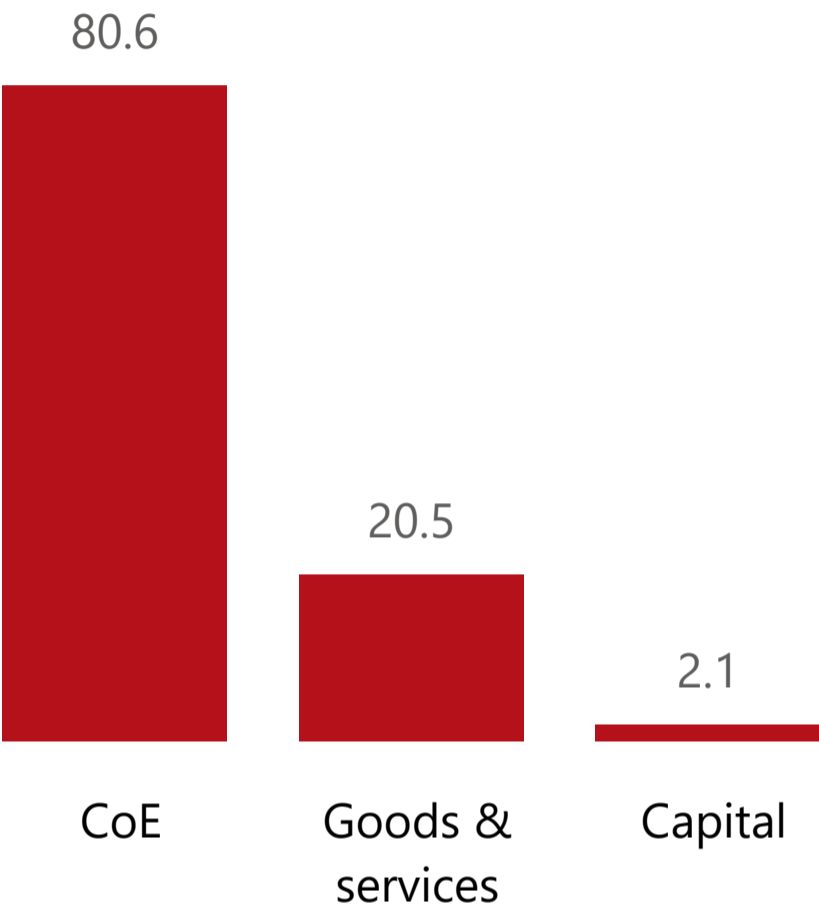
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

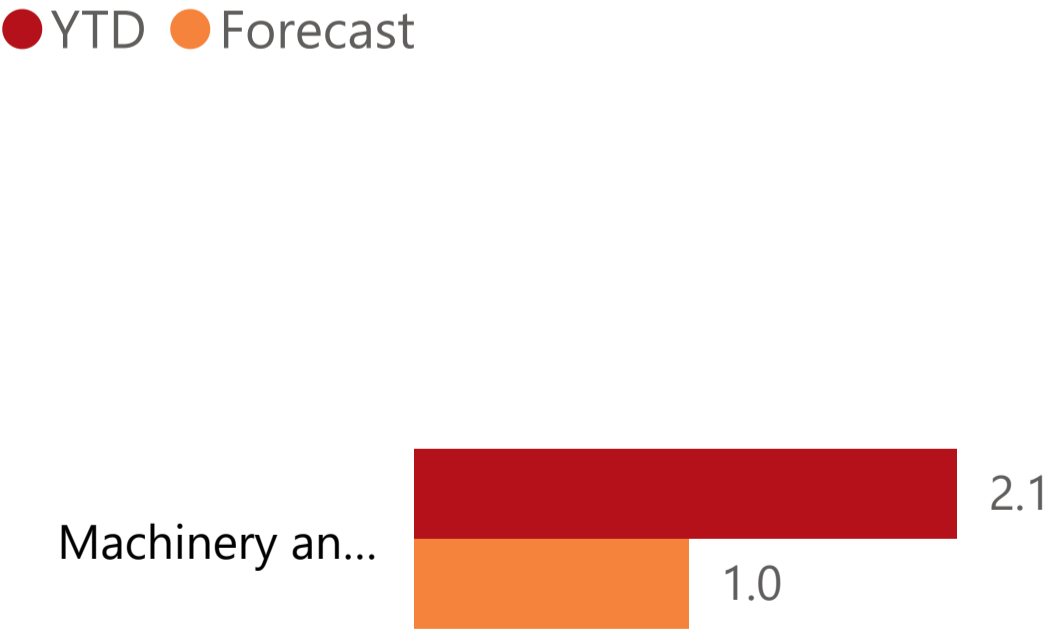
## Department

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Independent Regulatory Board for ...

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	142.8	80.6	78.1%
⊕ Goods & services	68.9	20.5	19.9%
⊕ Capital	9.8	2.1	2.0%
Total	221.5	103.1	100.0%