

Overview - Public Entities Quarterly Reporting

Approved receipts

1,649.5 35.7%

Approved spending

1,591.0 41.4%

Surplus/(deficit)

58.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

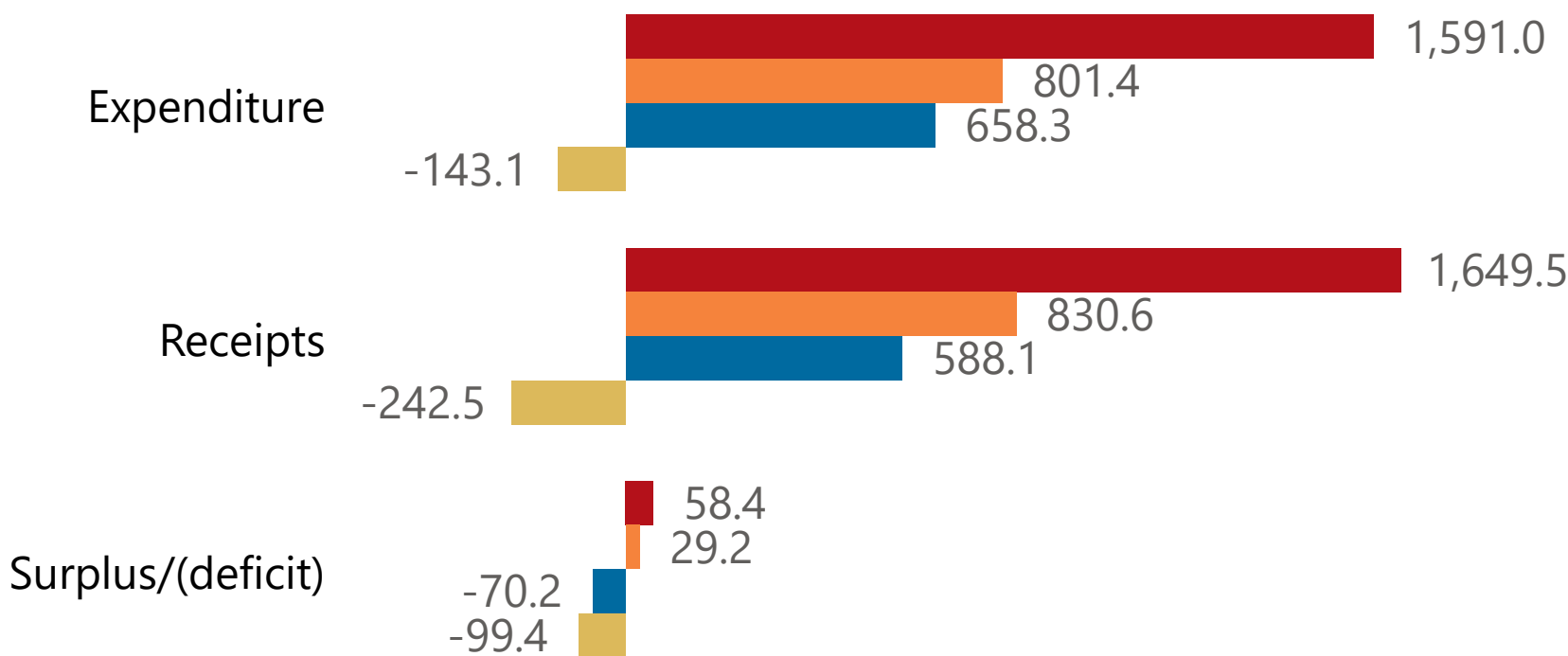


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

Approved Forecast YTD Variance



Components of total receipts

Sales of G&S

588.1

Components of total expenditure



Functional grouping

Economic development

658.3

Quarter

2

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...

Spending by PFMA schedule

Not listed

658.3

Public Entities Receipts

Approved sales of G&S

1,649.5

35.7%

Approved transfers

(Blank)

(Blank)



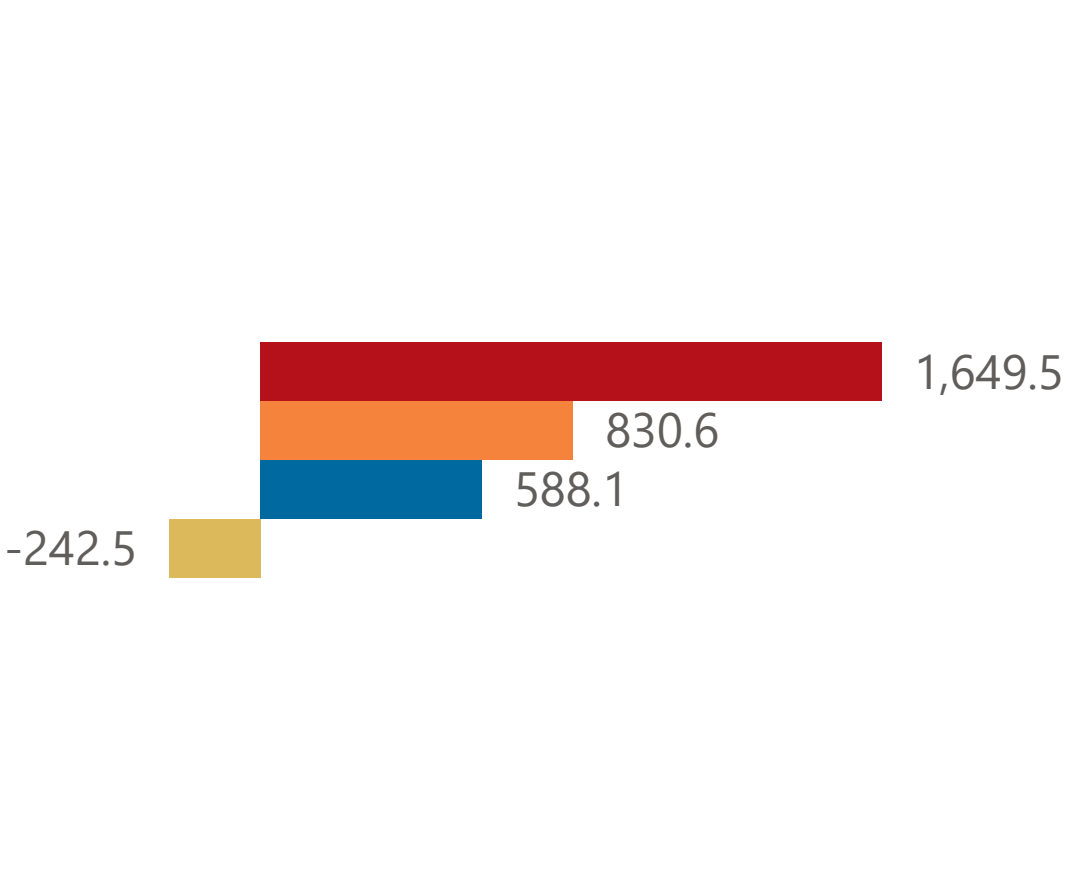
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

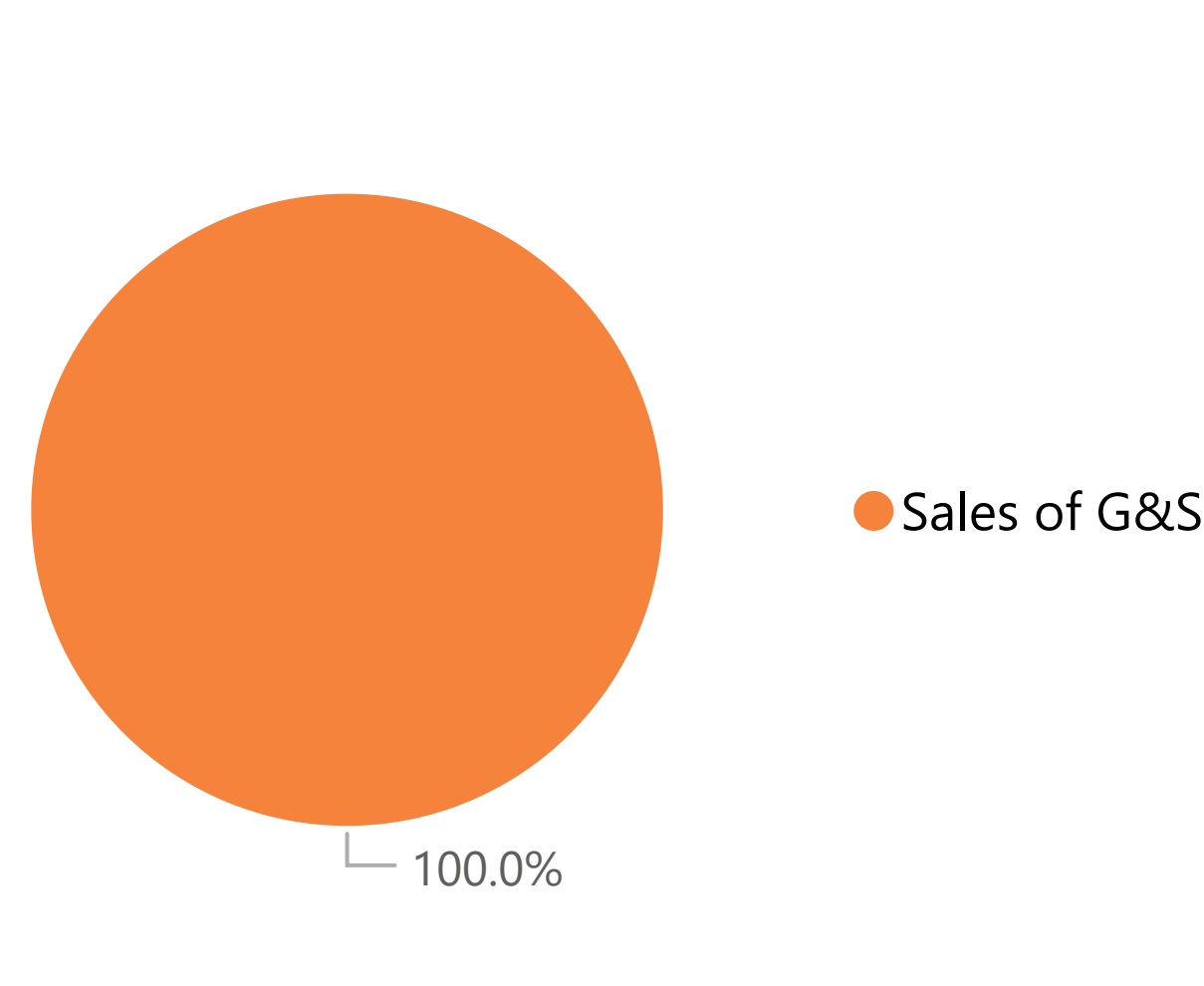
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

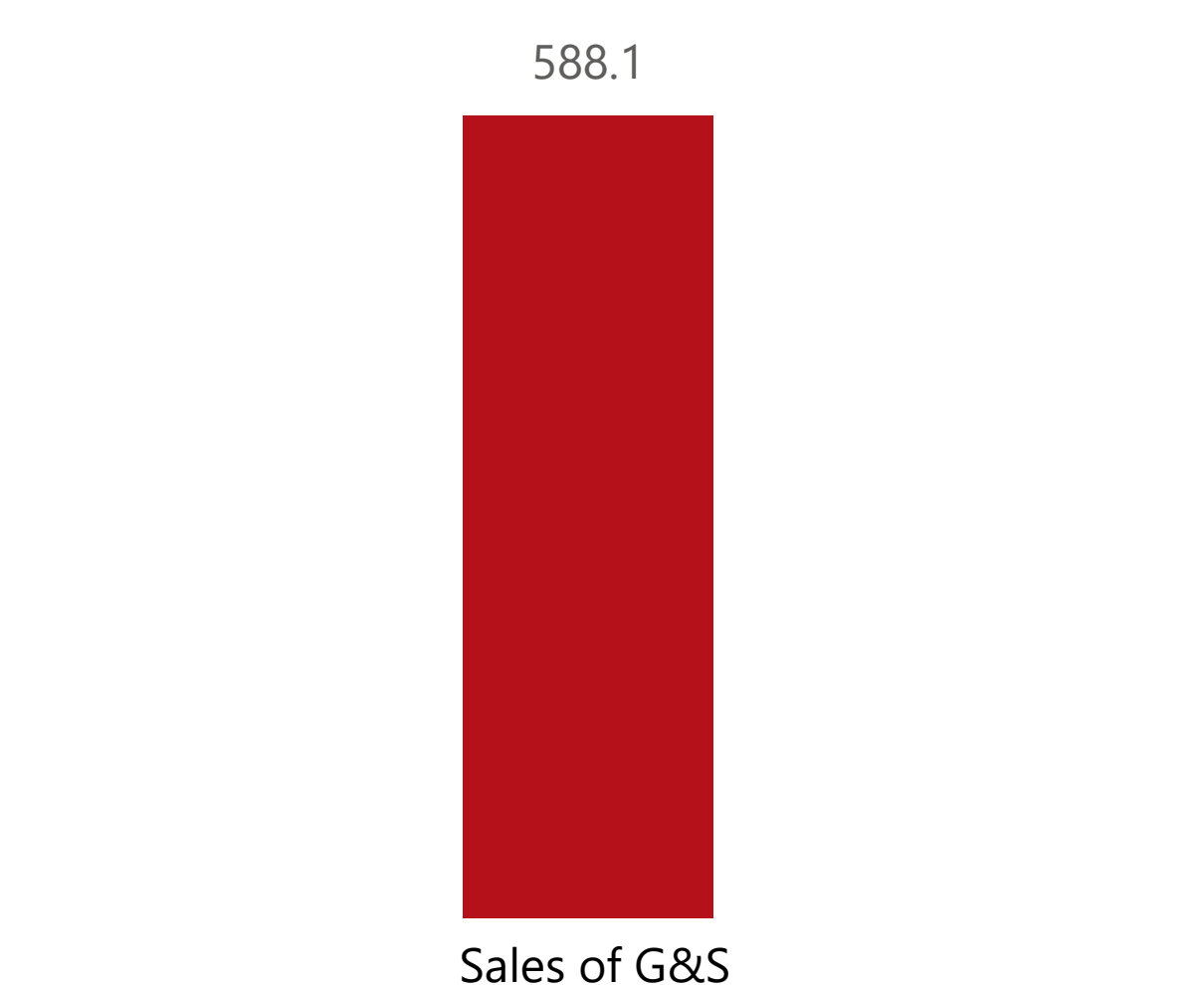
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...

Top 5 Transfers

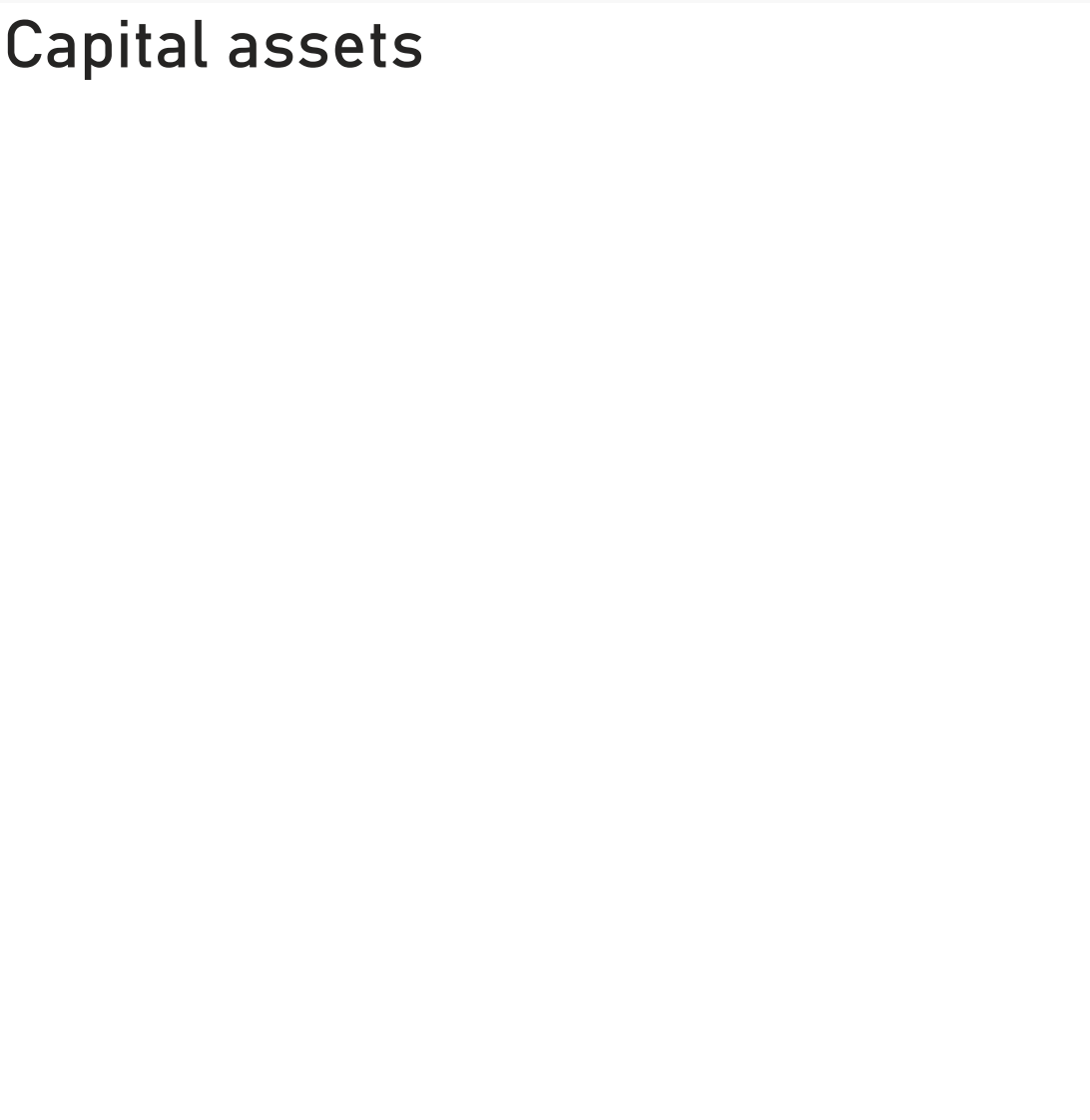
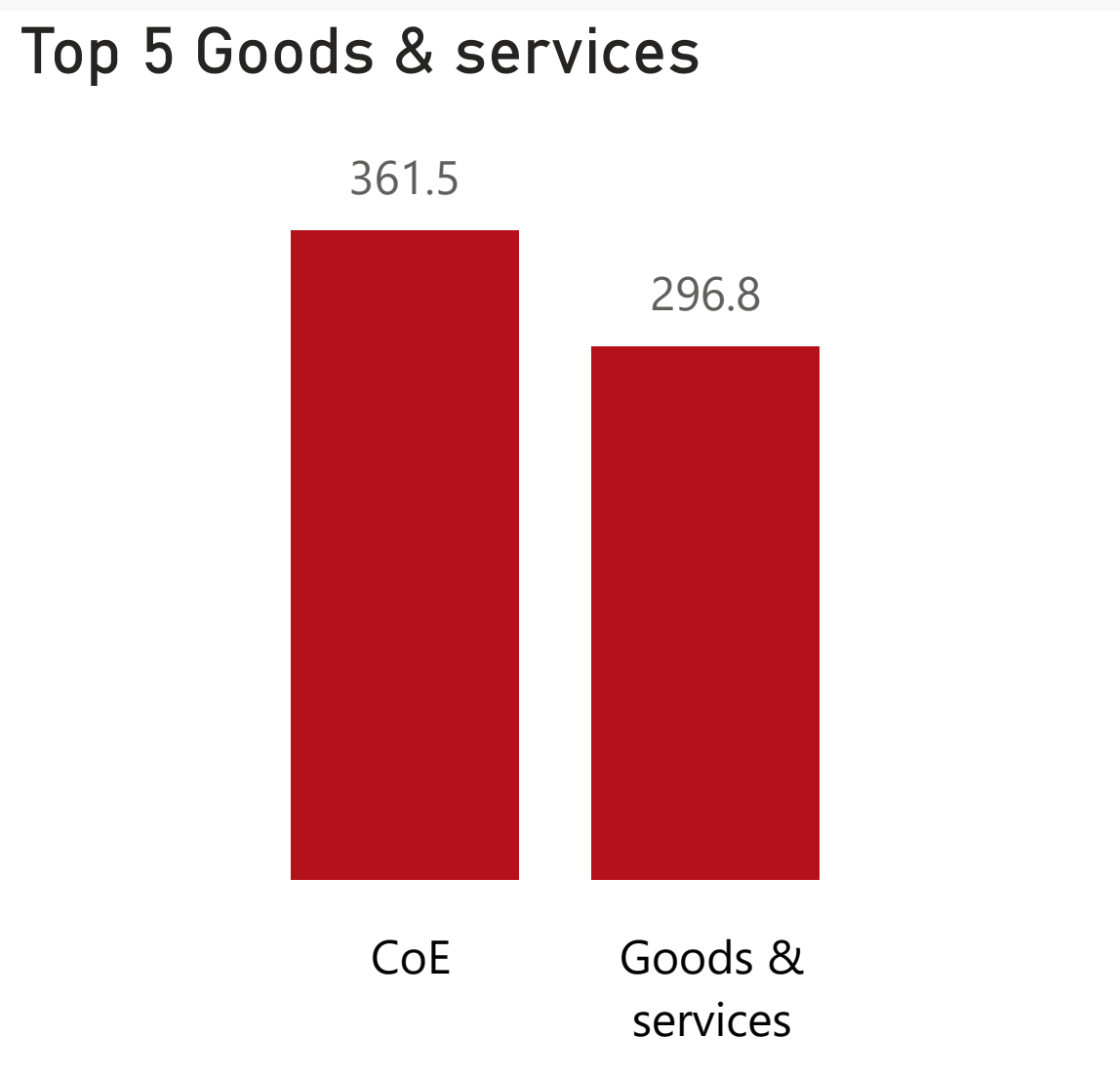
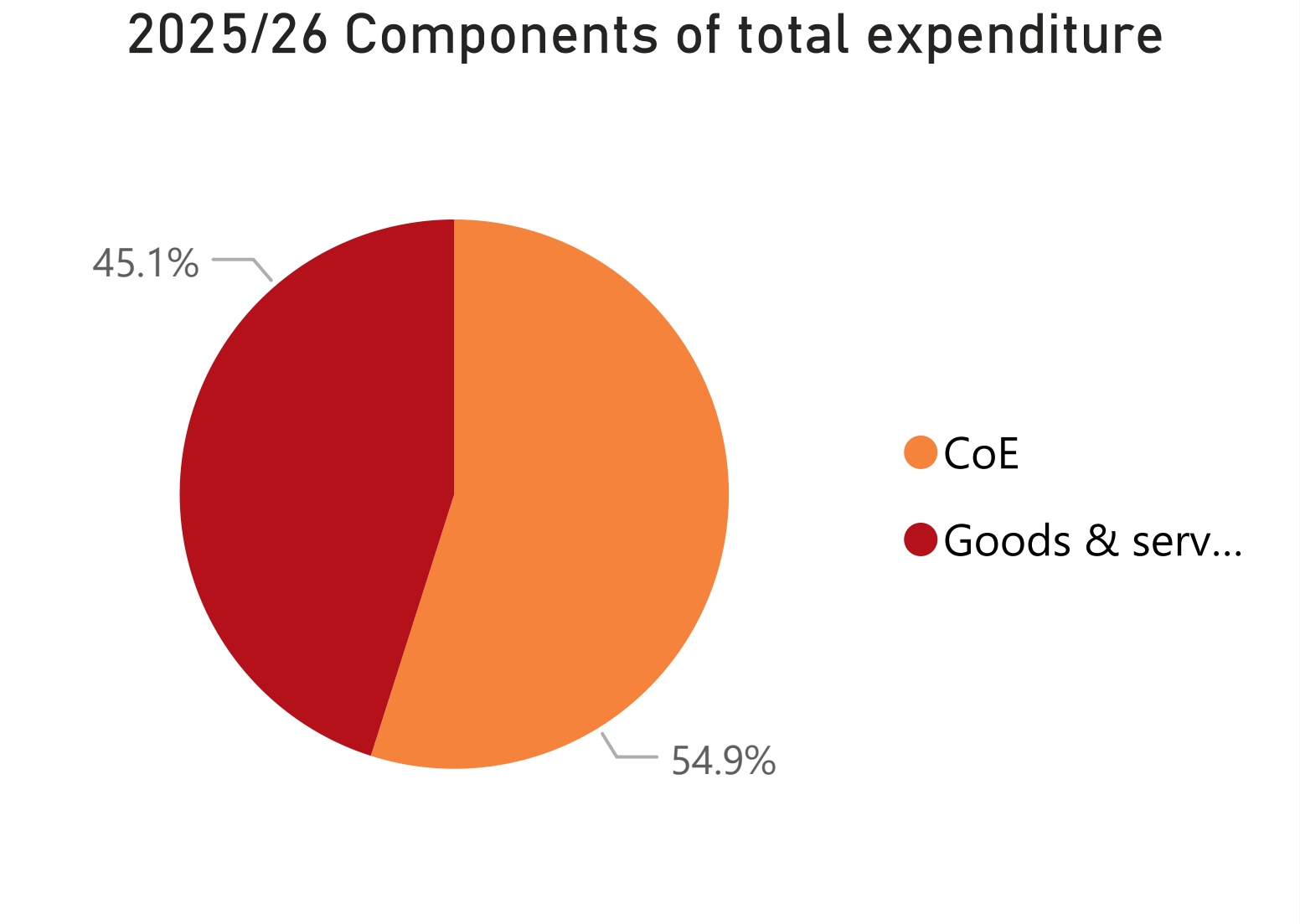
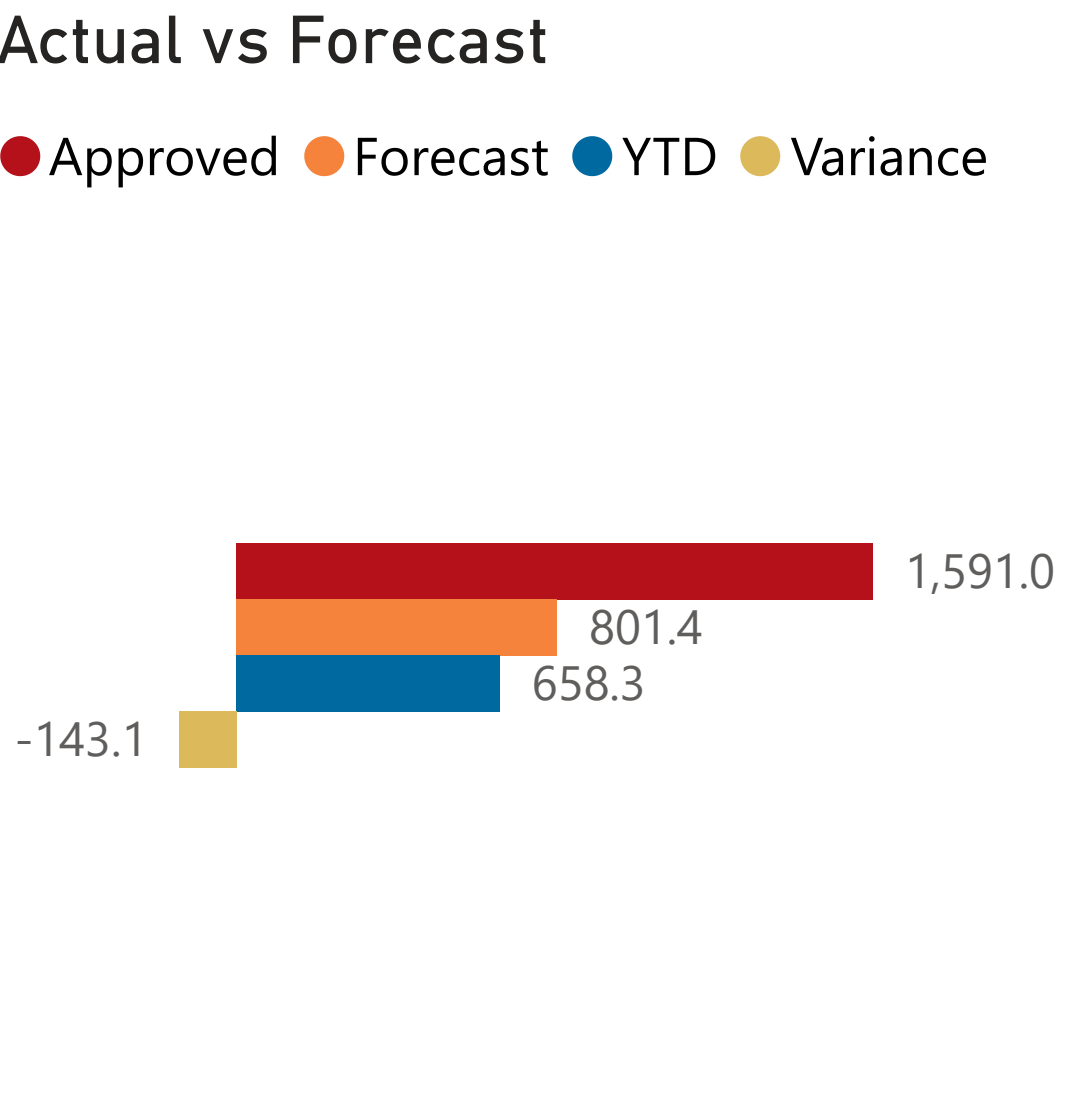
Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	1,649.5	588.1	100.0%
Total	1,649.5	588.1	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
804.944.9%	786.137.8%	(Blank)35.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	804.9	361.5	54.9%
⊕ Goods & services	786.1	296.8	45.1%
Total	1,591.0	658.3	100.0%

Quarter

2

Cluster

All

Department

National Treasury

Entity

Government Pensions Administratio...