

Overview - Public Entities Quarterly Reporting



Approved receipts

247.7

51.4%

Approved spending

115.8

108.9%

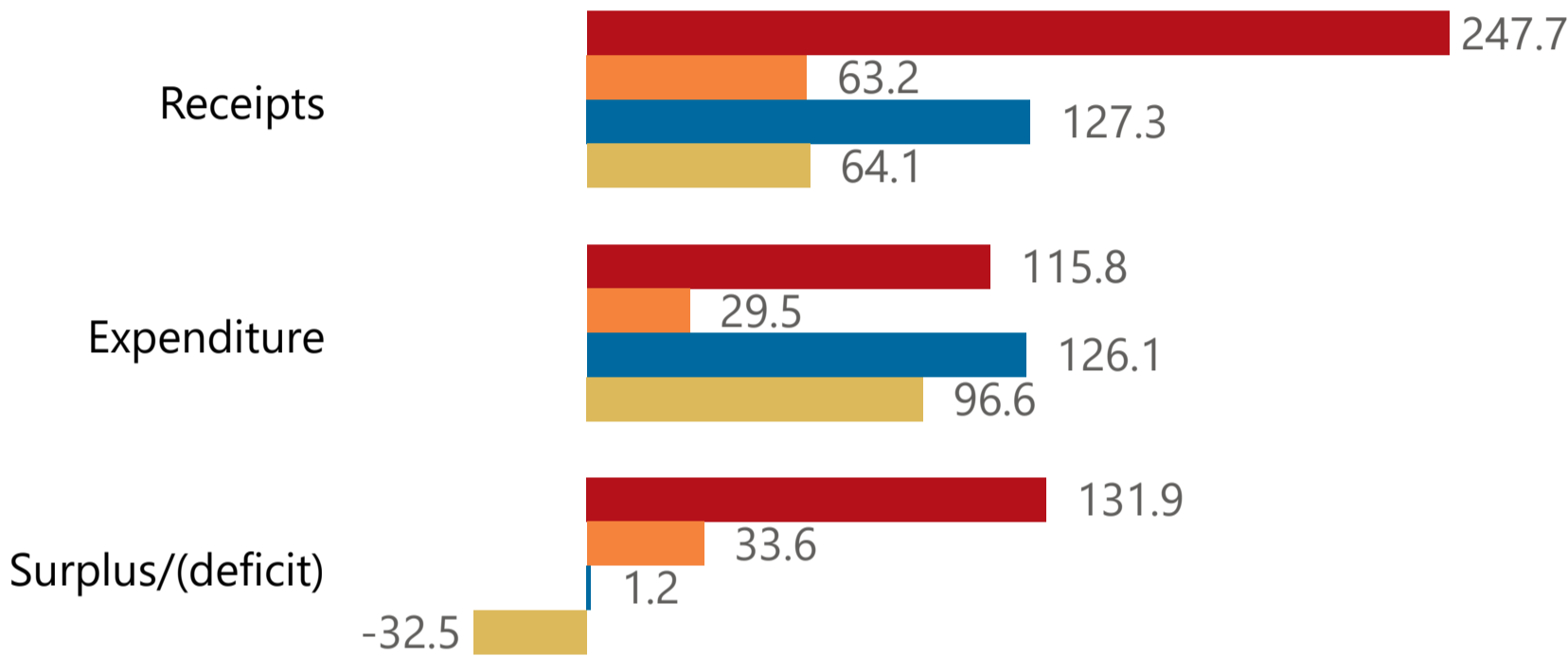
Surplus/(deficit)

131.9

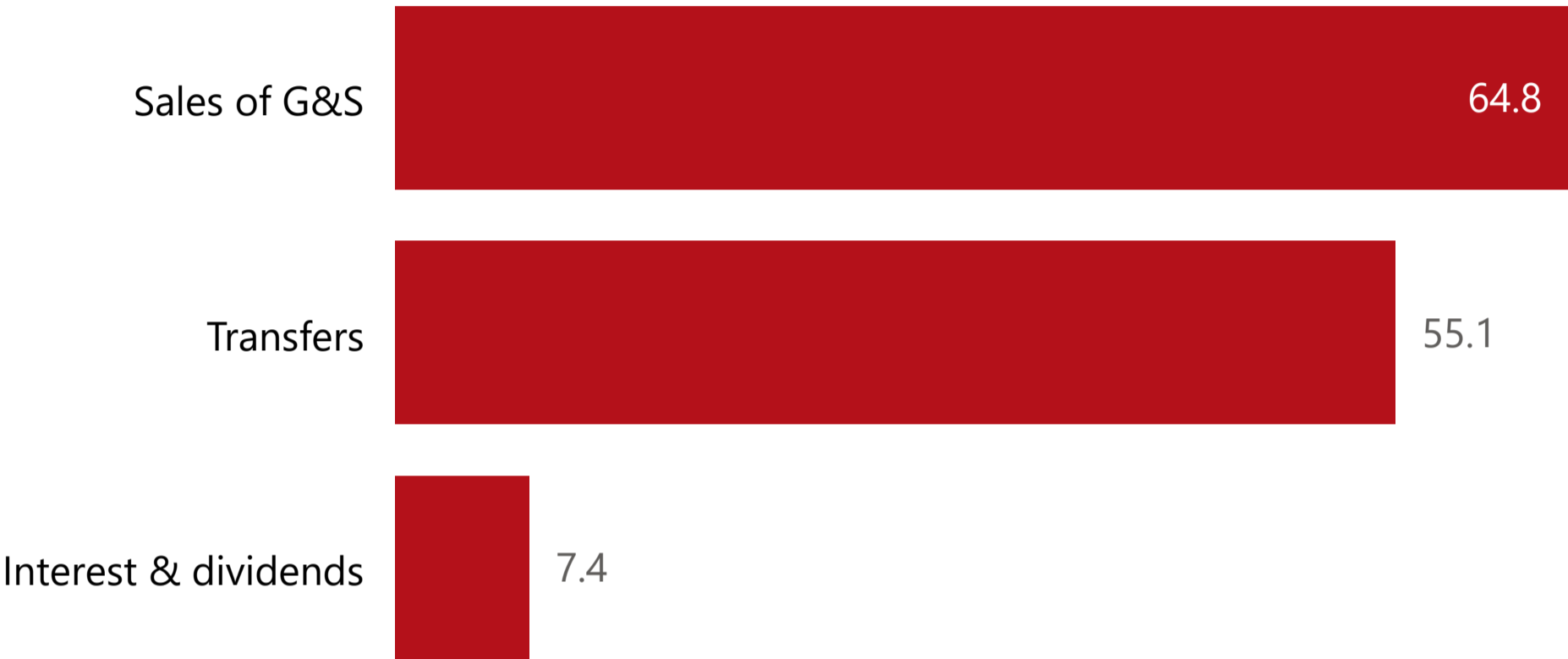
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

National School of Government

Entity

National school of government

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

131.6

49.2%

Approved transfers

112.5

49.0%



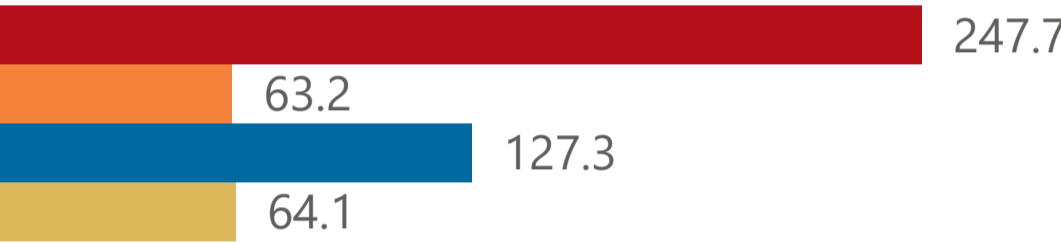
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

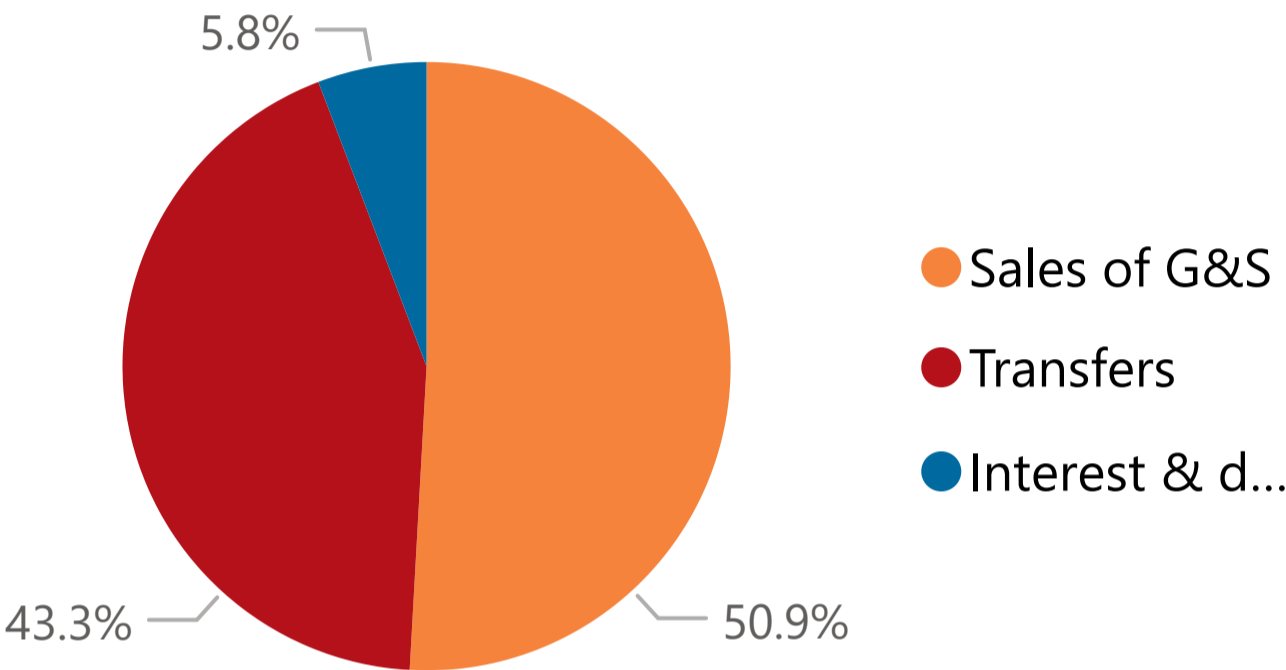
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

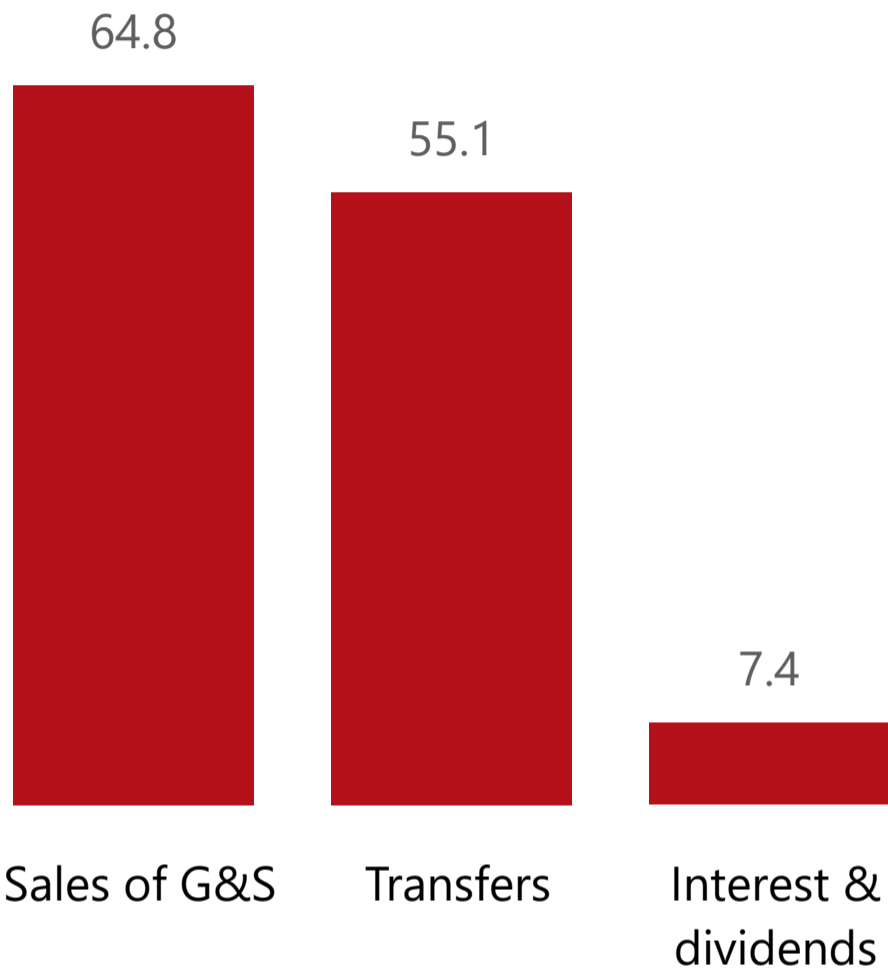
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

National School of Government

Entity

National school of government

Top 5 Transfers

55.1



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	131.6	64.8	50.9%
+ Transfers	112.5	55.1	43.3%
+ Interest & dividends	3.6	7.4	5.8%
Total	247.7	127.3	100.0%

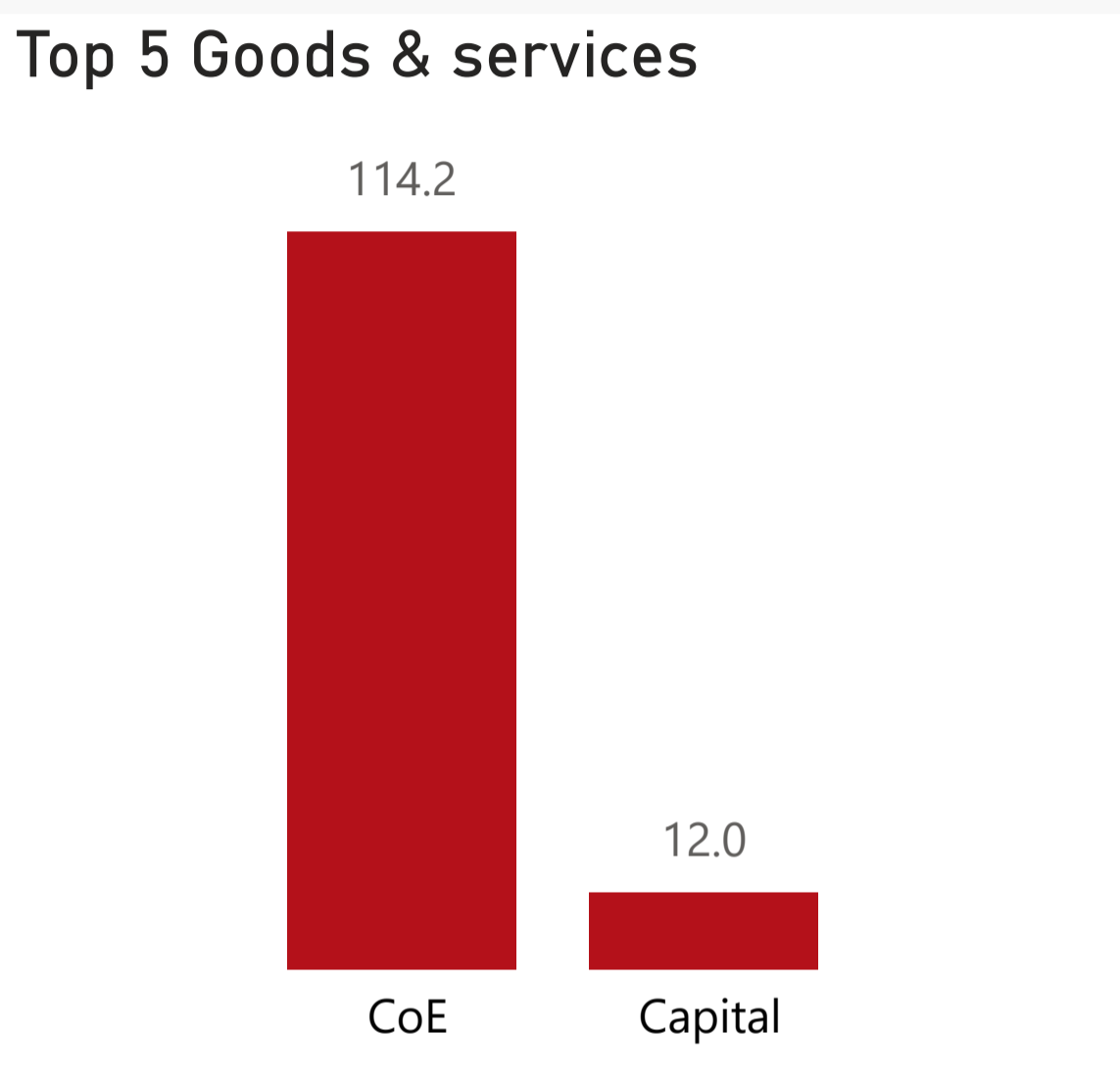
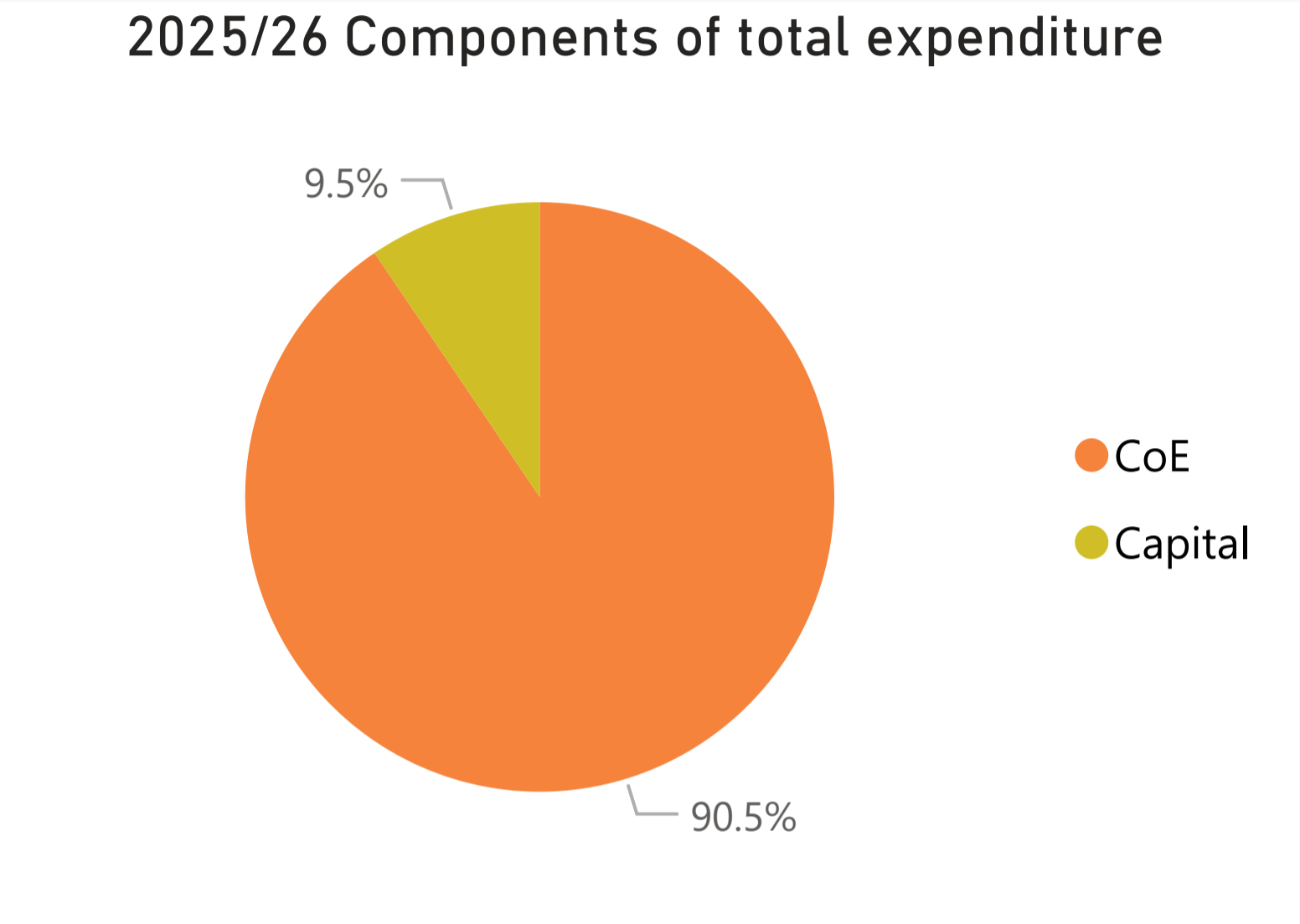
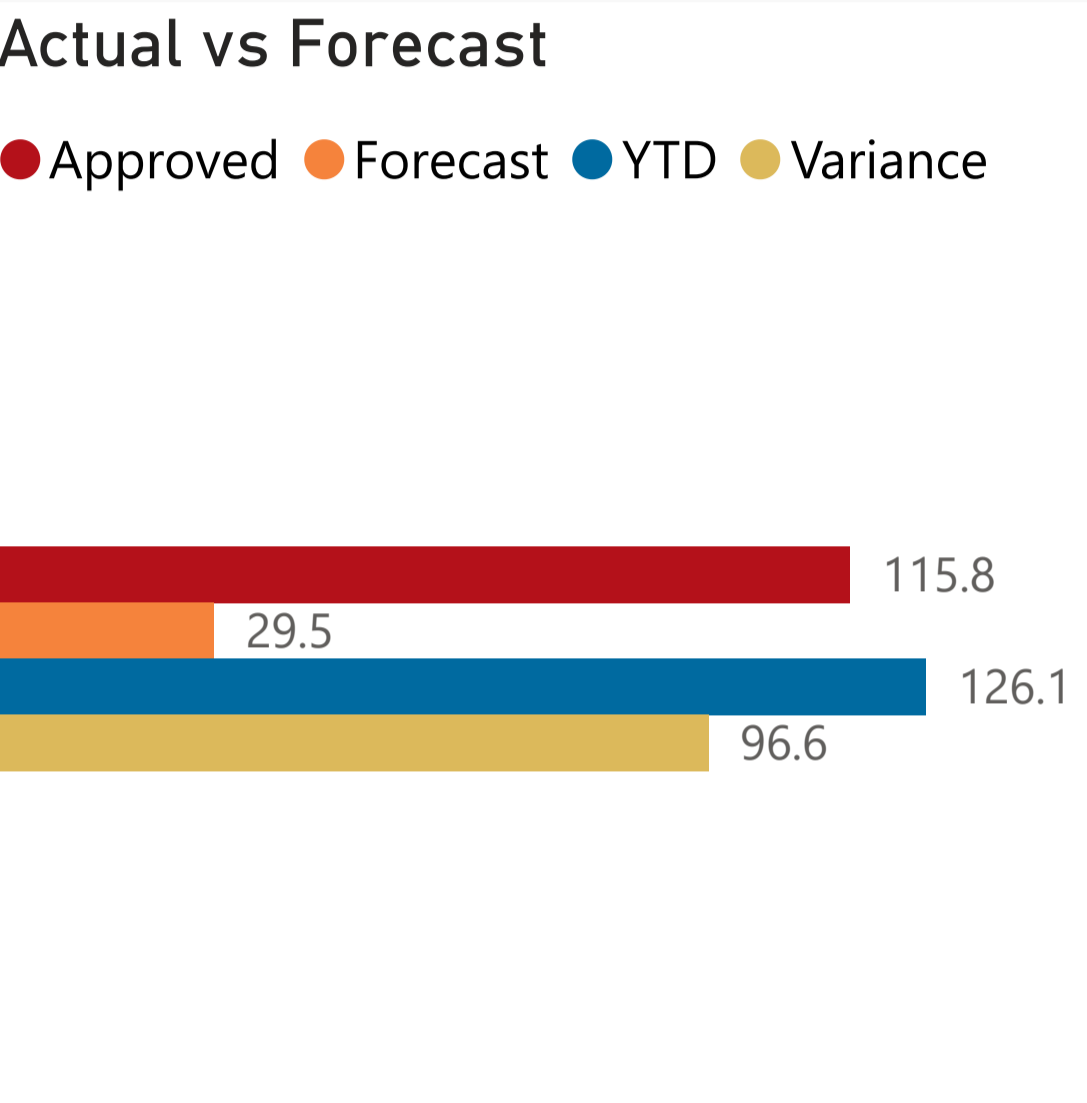
Public Entities Spending

Approved CoE115.898.6%

Approved G&S(Blank)(Blank)

Approved transfers(Blank)51.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

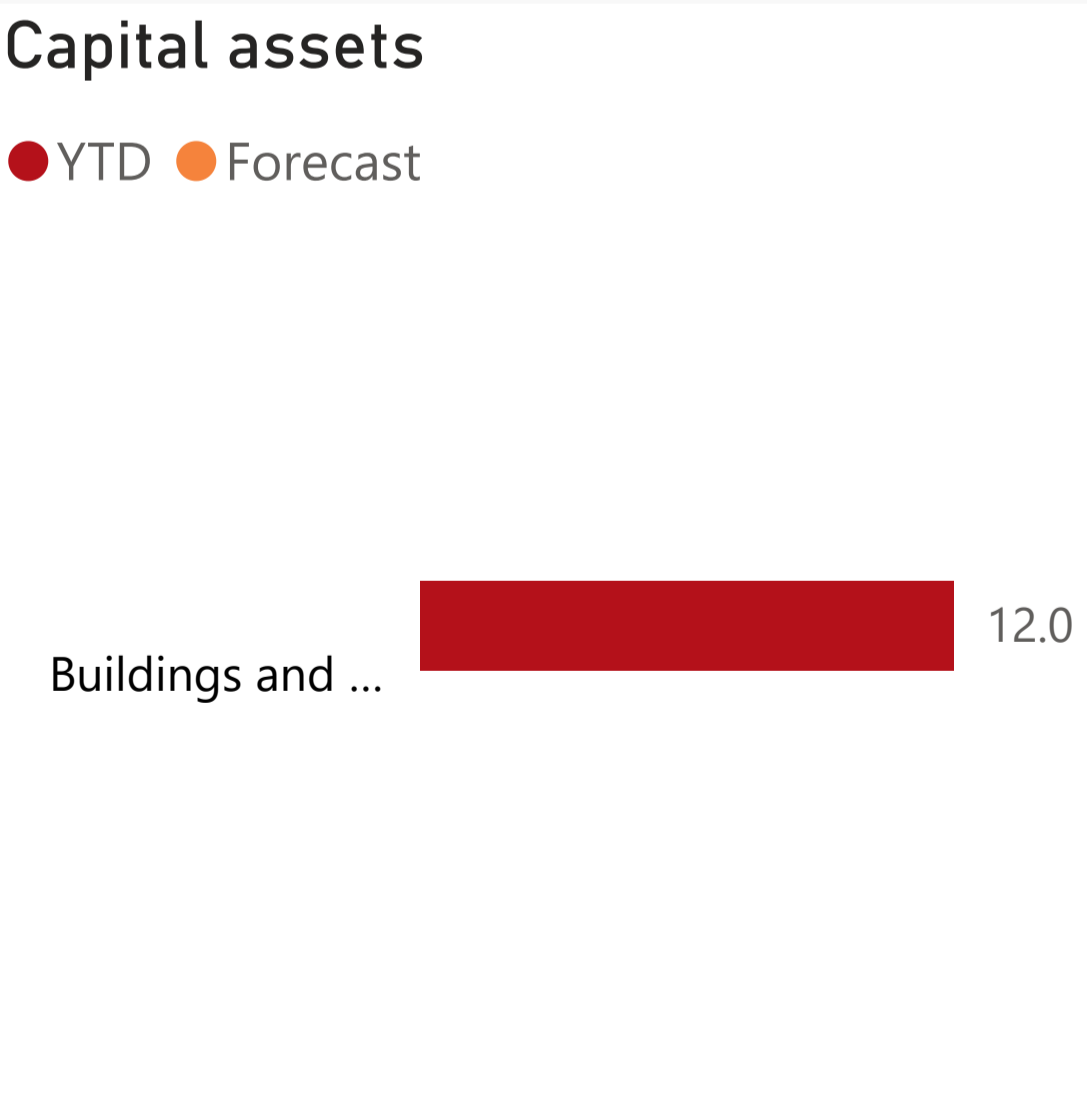
All

Department

National School of Government

Entity

National school of government



Expenditure			
Level 3	Approved	YTD	% YTD
⊕ CoE	115.8	114.2	90.5%
⊕ Capital		12.0	9.5%
Total	115.8	126.1	100.0%