

Overview - Public Entities Quarterly Reporting



Approved receipts

793.1 35.0%

Approved spending

849.1 38.7%

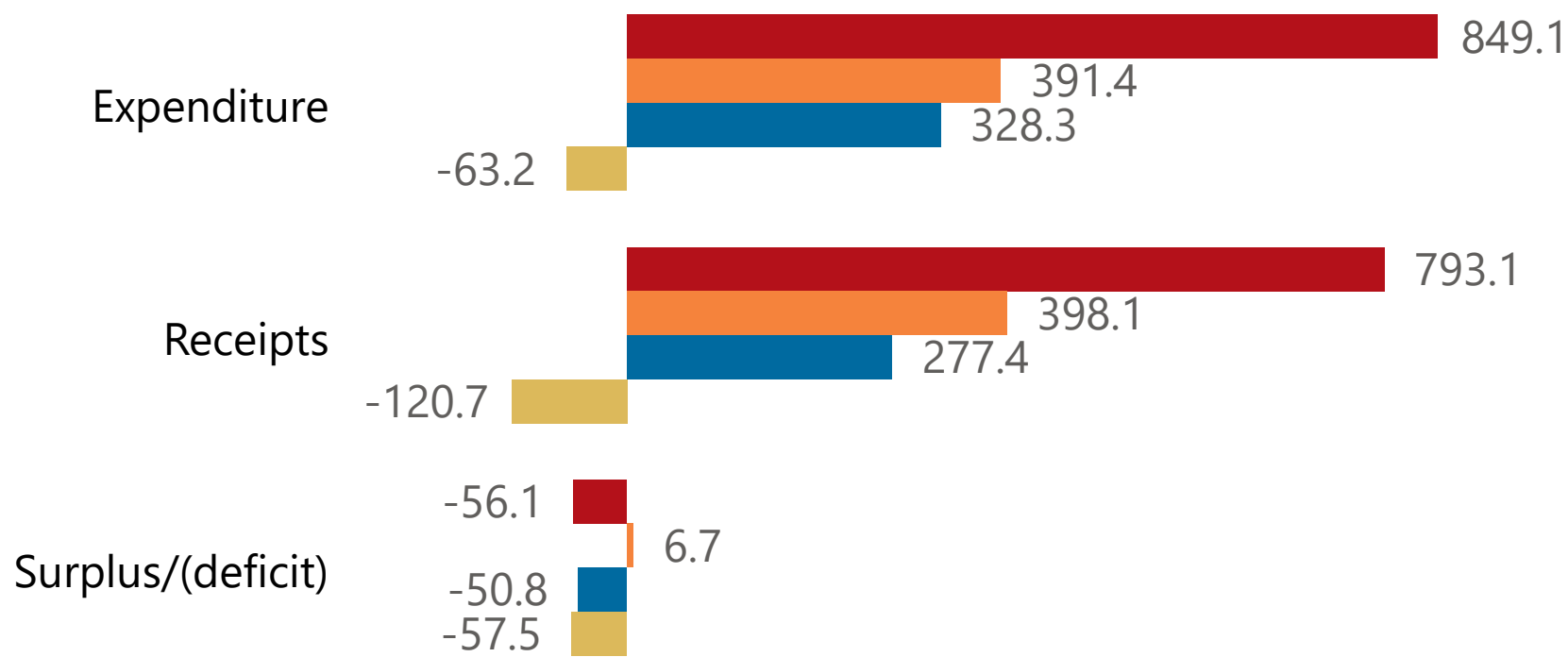
Surplus/(deficit)

-56.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

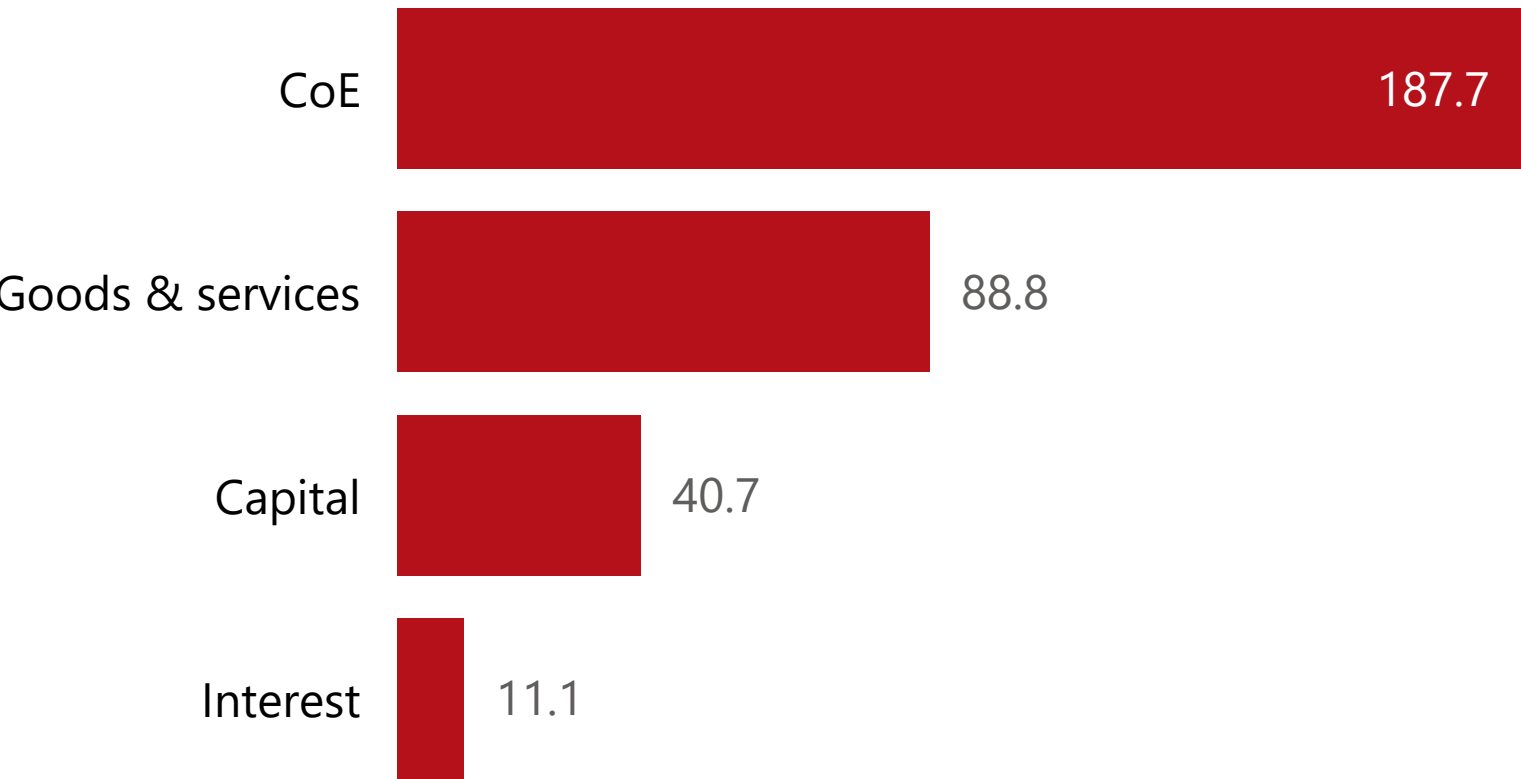
Department

Mineral and Petroleum Resources

Entity

Mintek

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

300.1

39.0%

Approved transfers

489.1

32.3%



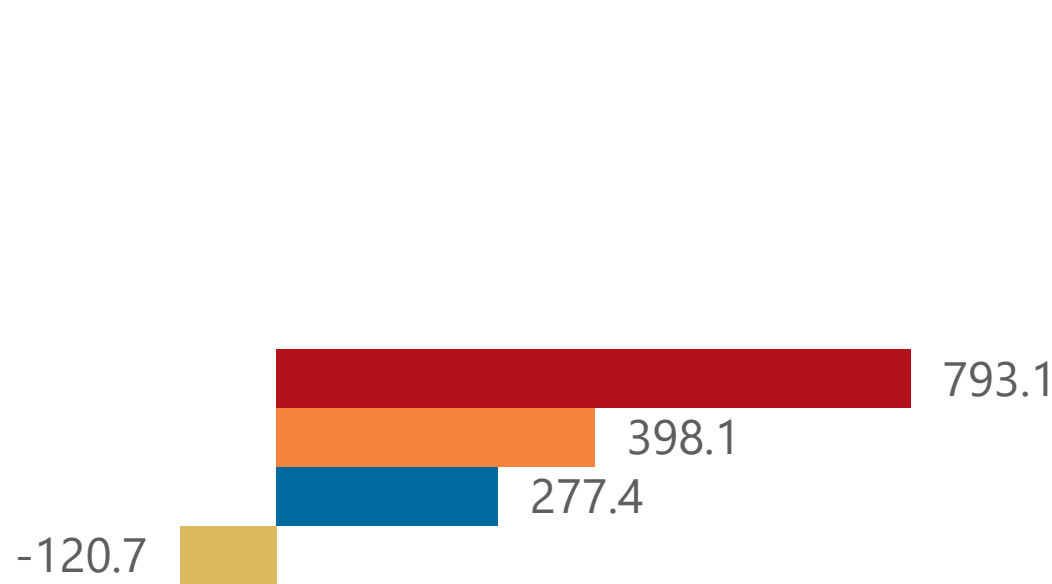
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

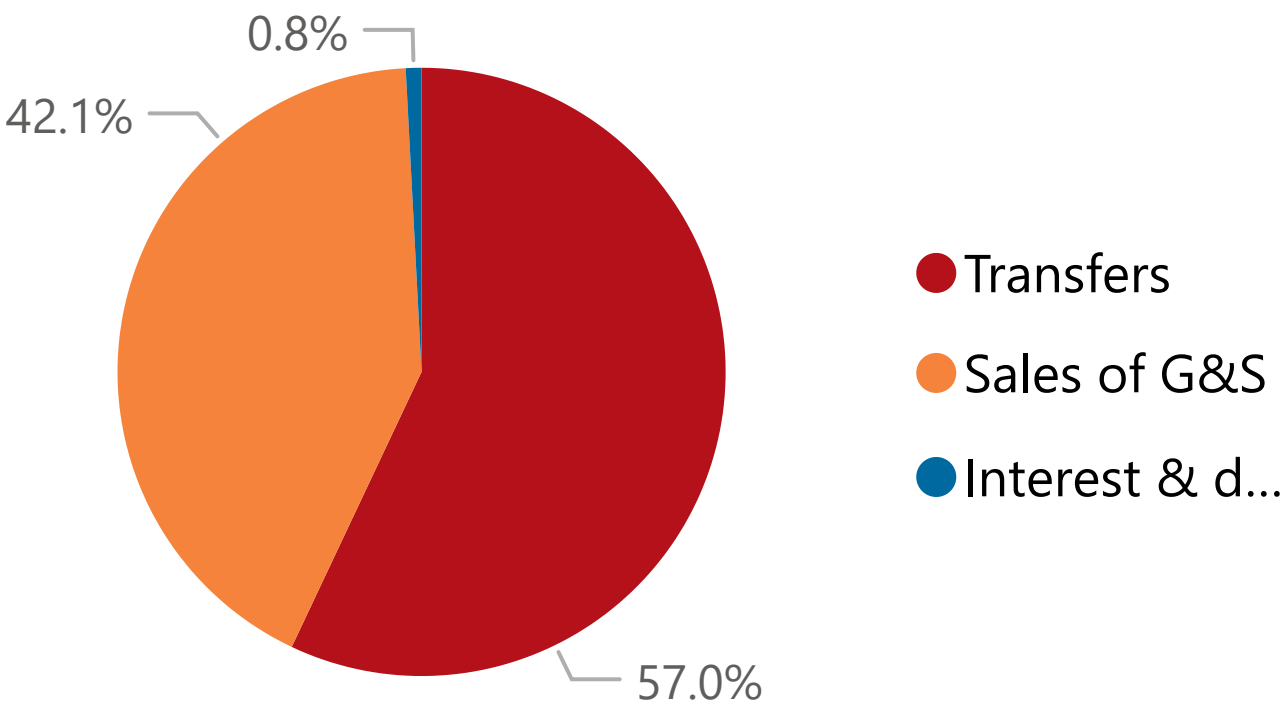
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

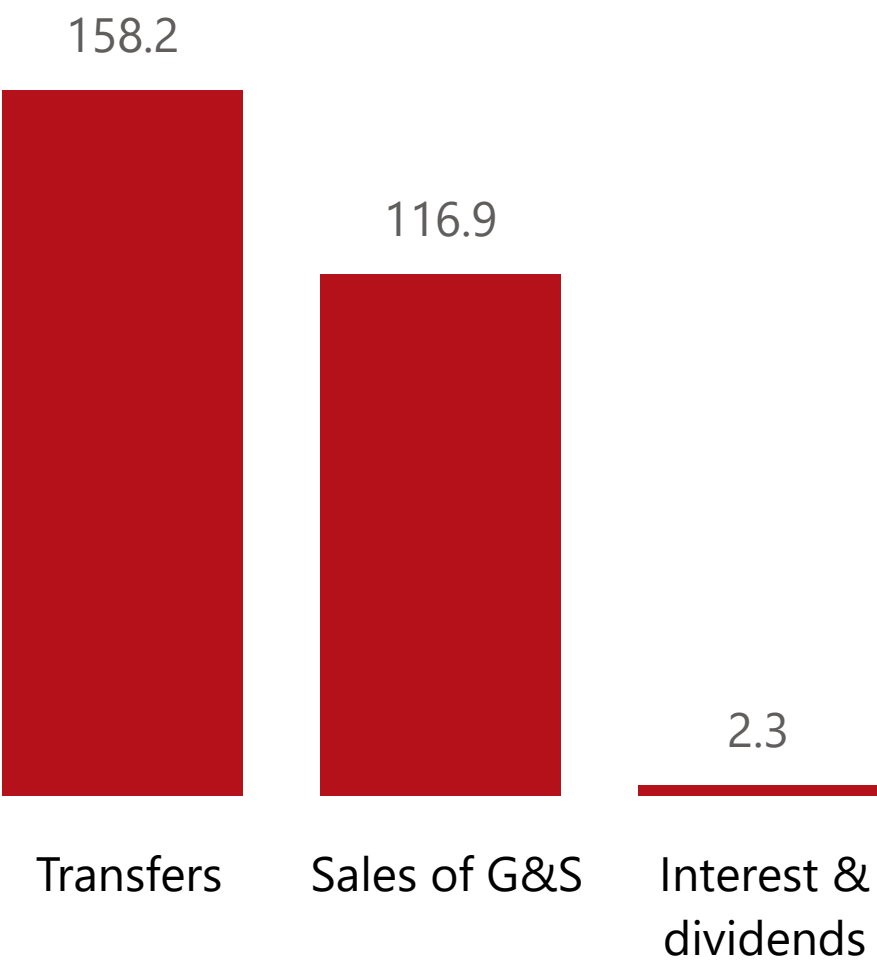
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mintek

Top 5 Transfers



Receipts

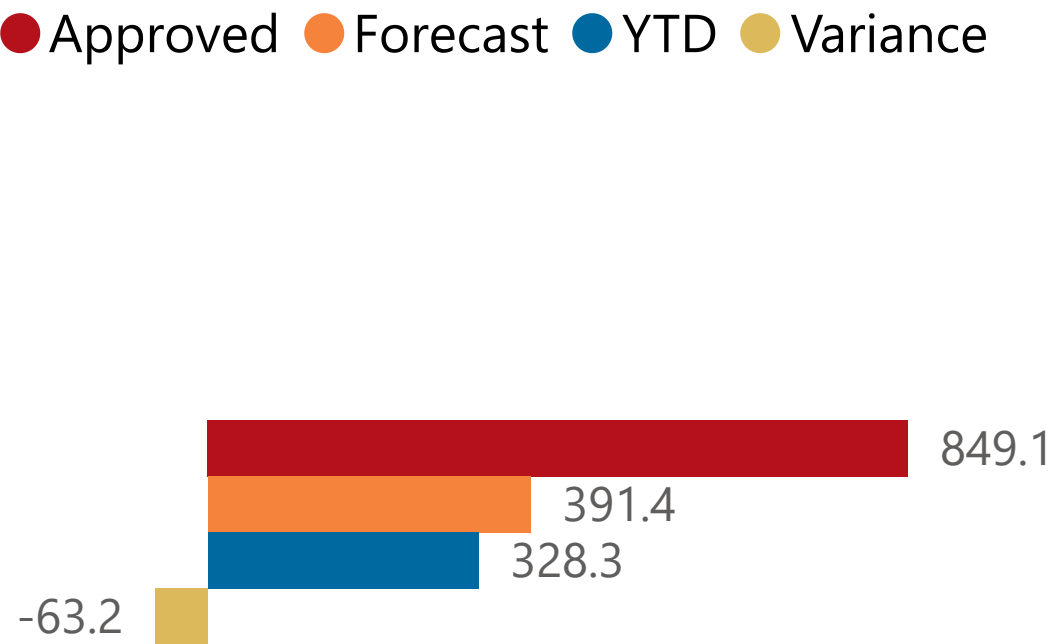
Level 3	Approved	YTD	% YTD
⊕ Transfers	489.1	158.2	57.0%
⊕ Sales of G&S	300.1	116.9	42.1%
⊕ Interest & dividends	3.9	2.3	0.8%
Total	793.1	277.4	100.0%

Public Entities Spending

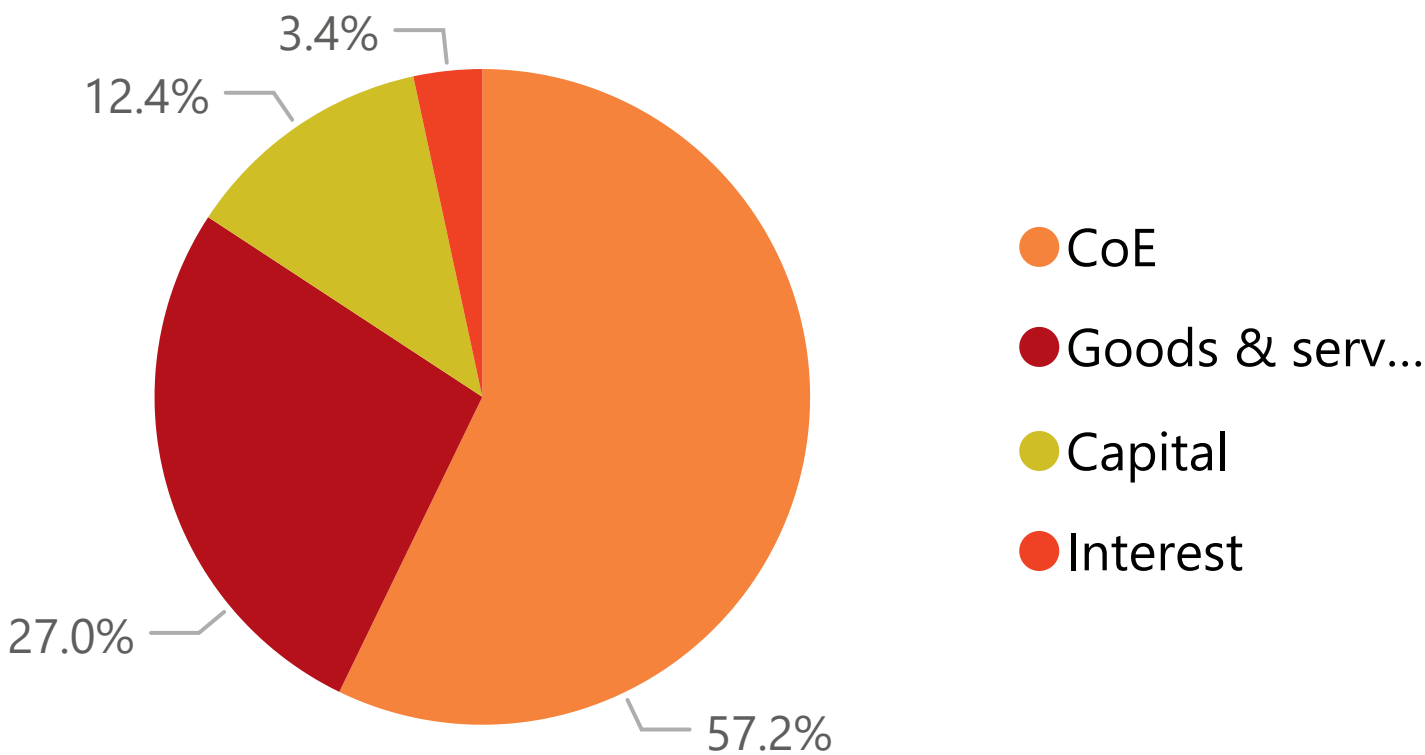
Approved CoE	Approved G&S	Approved transfers
415.045.2%	408.421.7%	(Blank)35.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

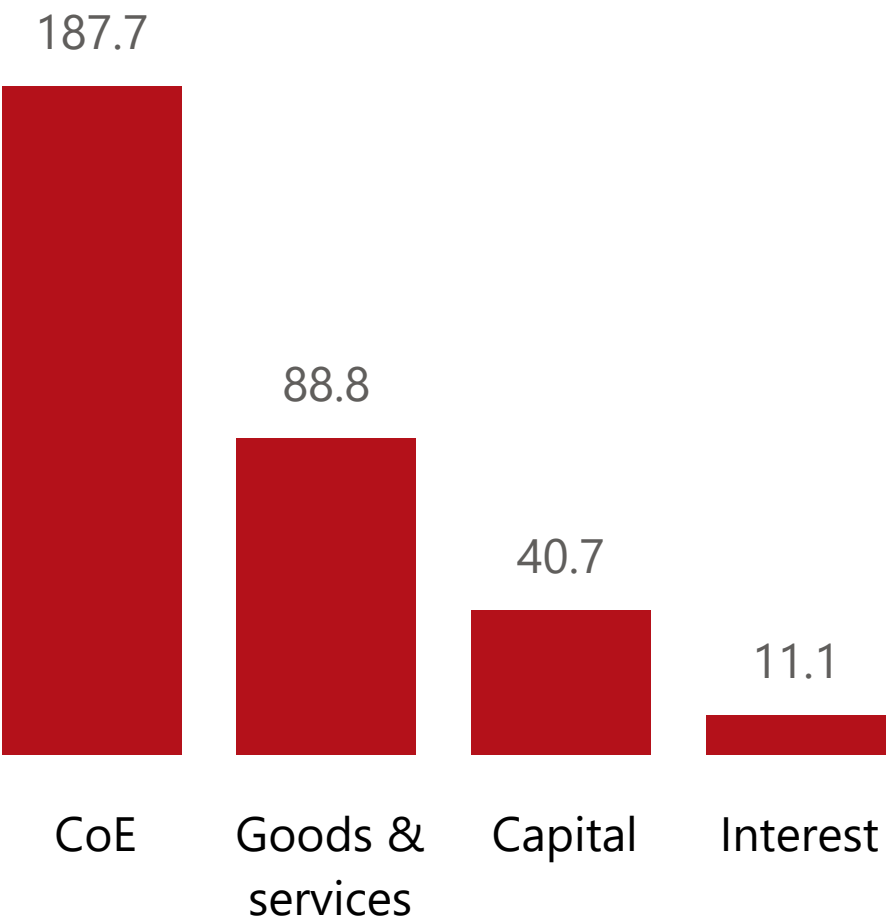
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

All

▼

Department

Mineral and Petroleum Resources

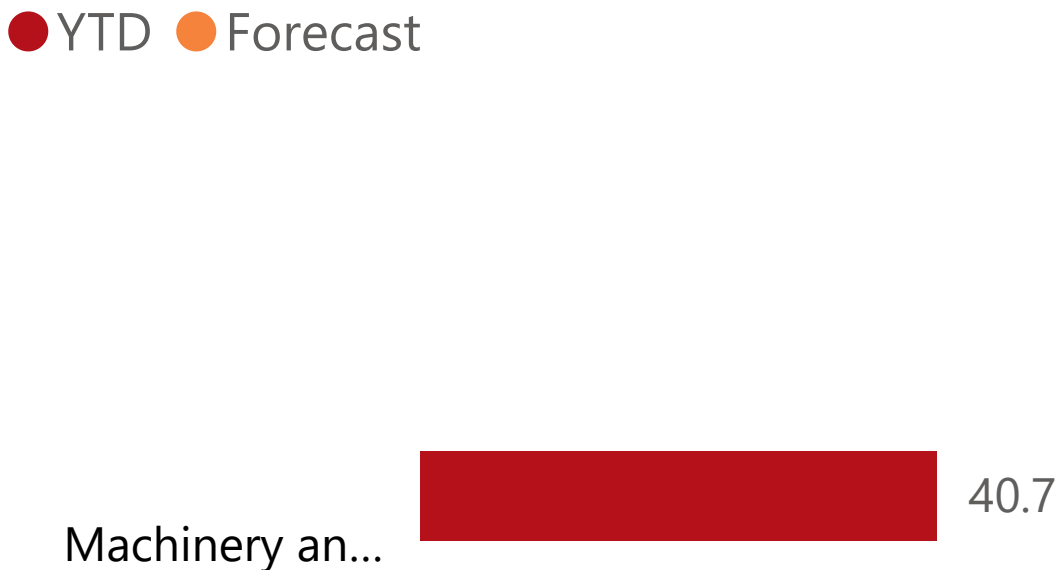
▼

Entity

Mintek

▼

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	415.0	187.7	57.2%
⊕ Goods & services	408.4	88.8	27.0%
⊕ Capital		40.7	12.4%
⊕ Interest	25.7	11.1	3.4%
Total	849.1	328.3	100.0%