

# Overview - Public Entities Quarterly Reporting



## Approved receipts

153.0 98.6%

## Approved spending

132.2 55.3%

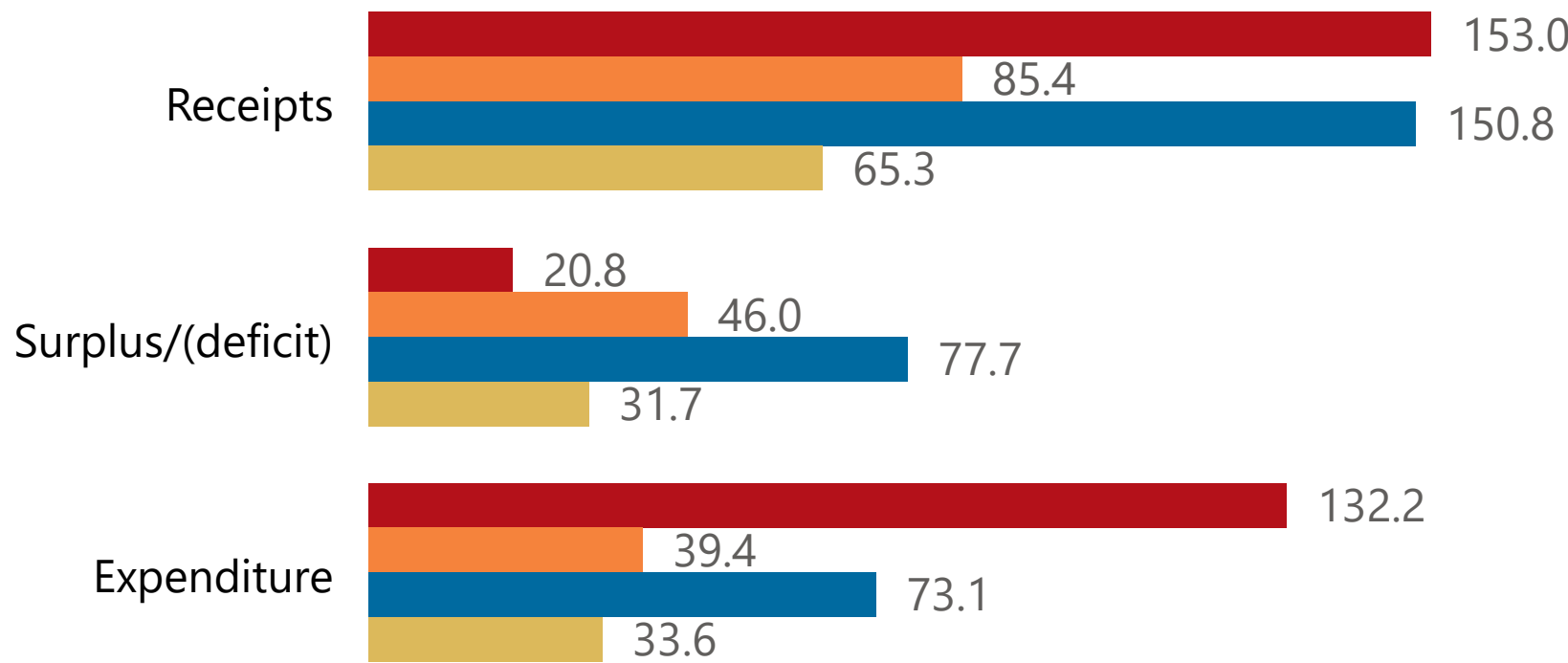
## Surplus/(deficit)

20.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

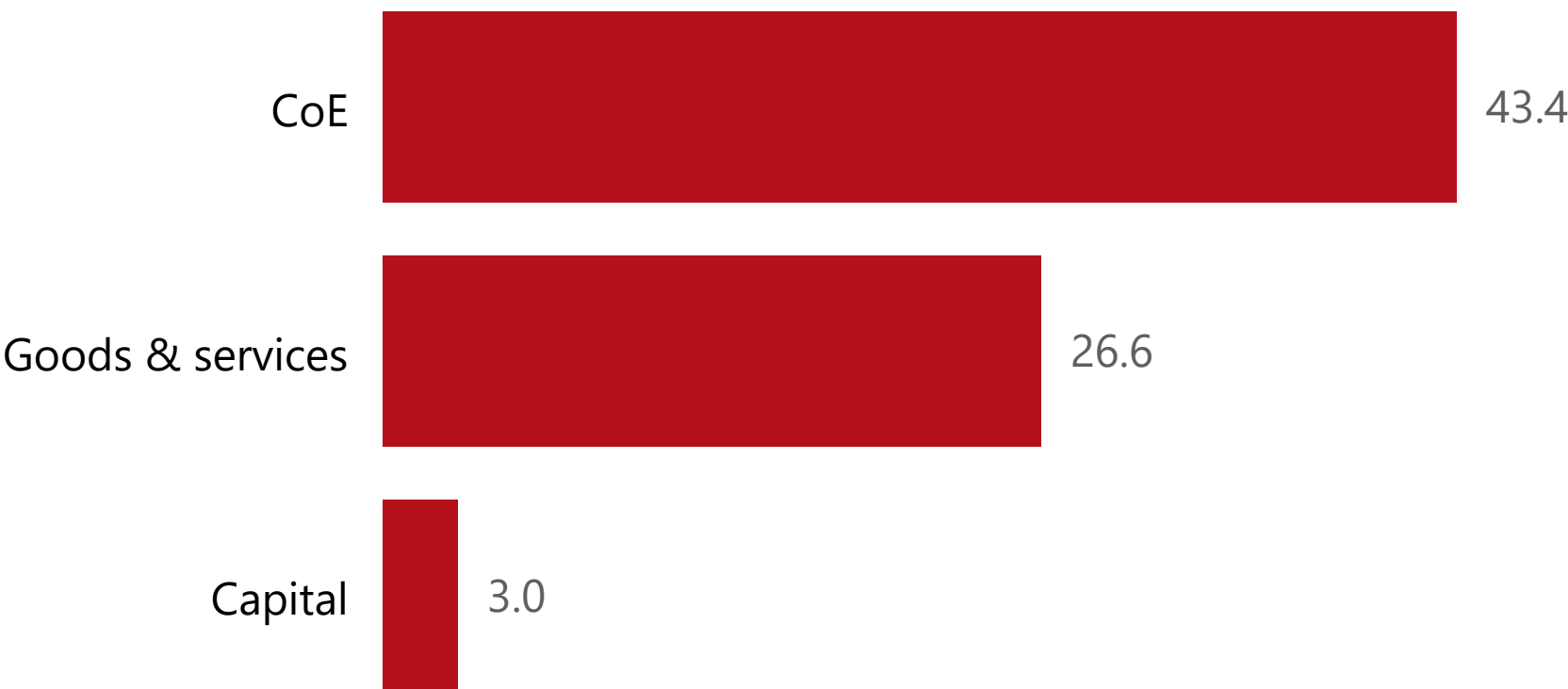
## Department

Land Reform and Rural Development

## Entity

Office of the Valuer-General

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

149.2

100.0%



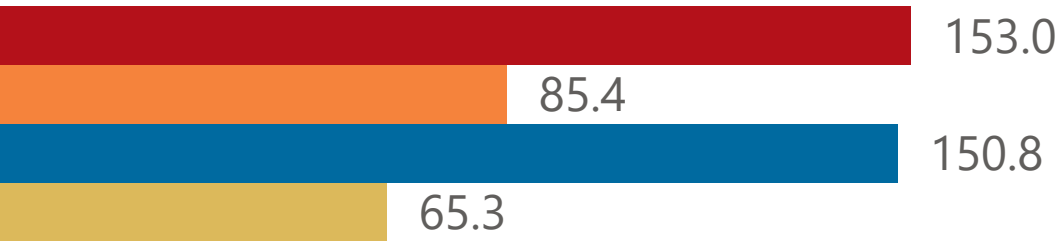
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

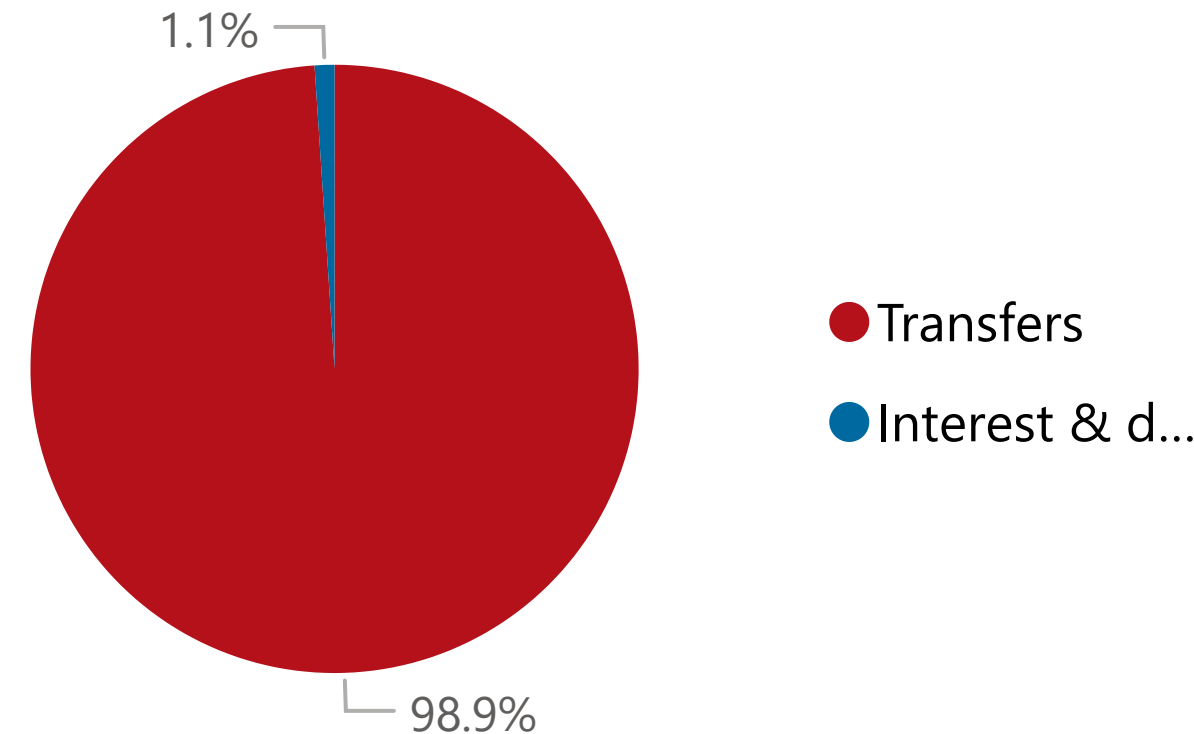
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

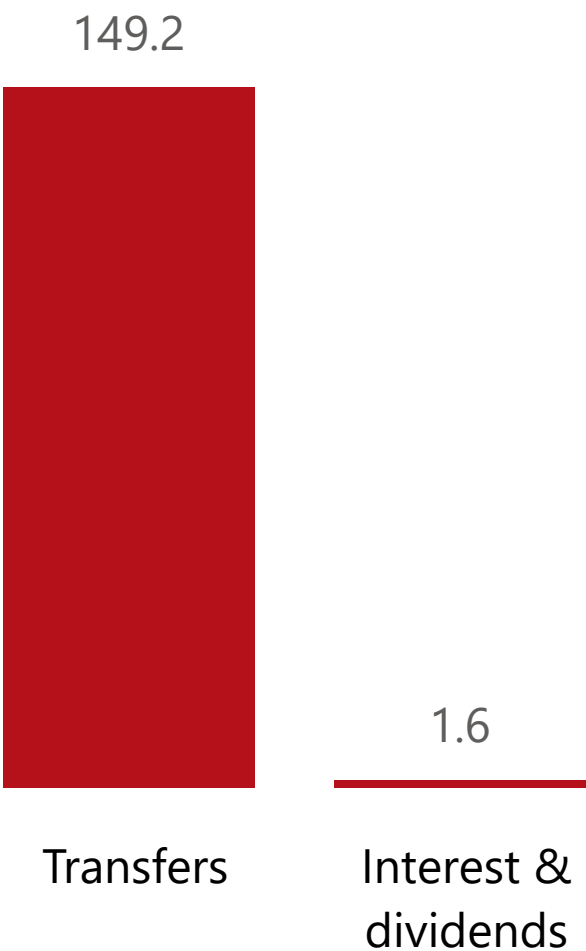
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Land Reform and Rural Development

## Entity

Office of the Valuer-General

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	149.2	149.2	98.9%
Interest & dividends	3.8	1.6	1.1%
Total	153.0	150.8	100.0%

# Public Entities Spending

Approved CoE

72.460.1%

Approved G&S

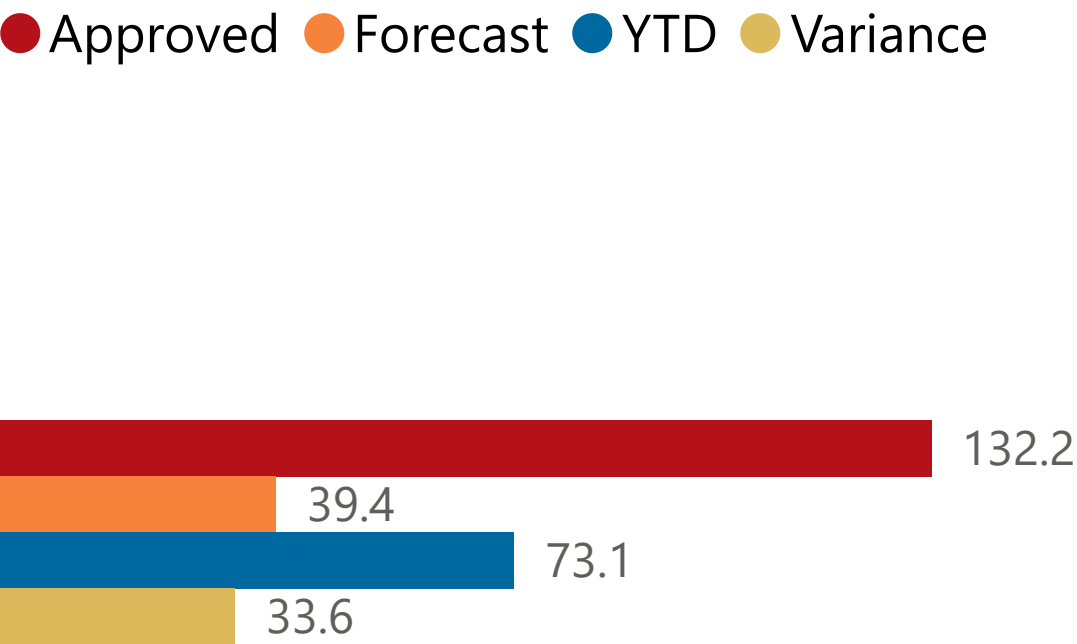
59.944.5%

Approved transfers

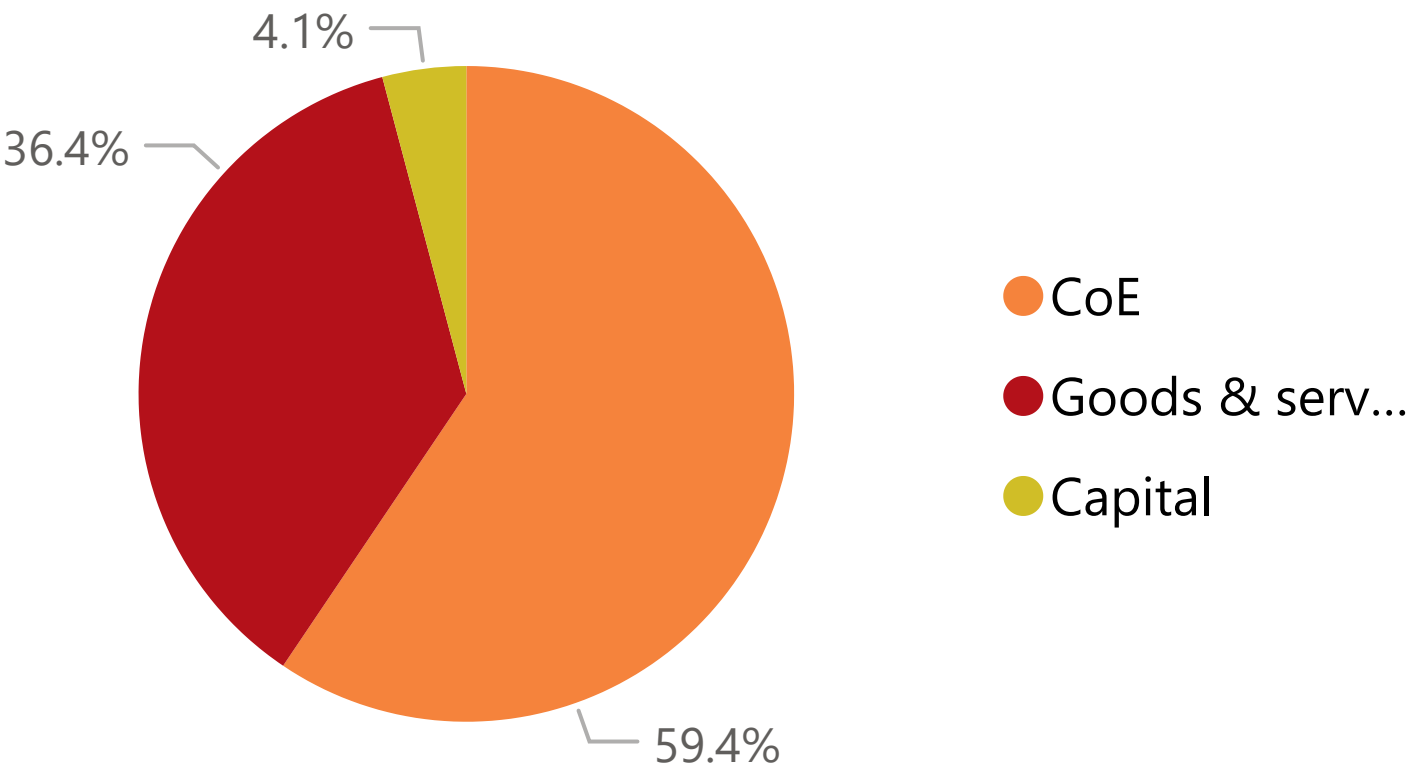
(Blank)98.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

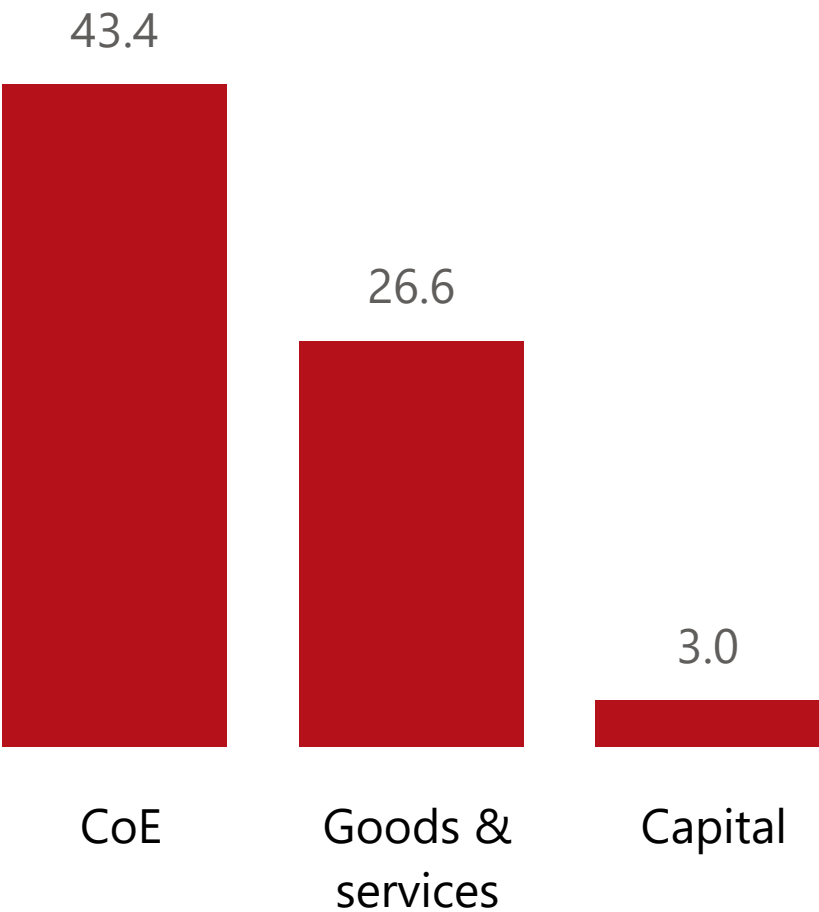
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

## Department

Land Reform and Rural Development

## Entity

Office of the Valuer-General

## Capital assets

- YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	72.4	43.4	59.4%
⊕ Goods & services	59.9	26.6	36.4%
⊕ Capital		3.0	4.1%
Total	132.2	73.1	100.0%