

Overview - Public Entities Quarterly Reporting



Approved receipts

32.4

49.9%

Approved spending

32.4

45.9%

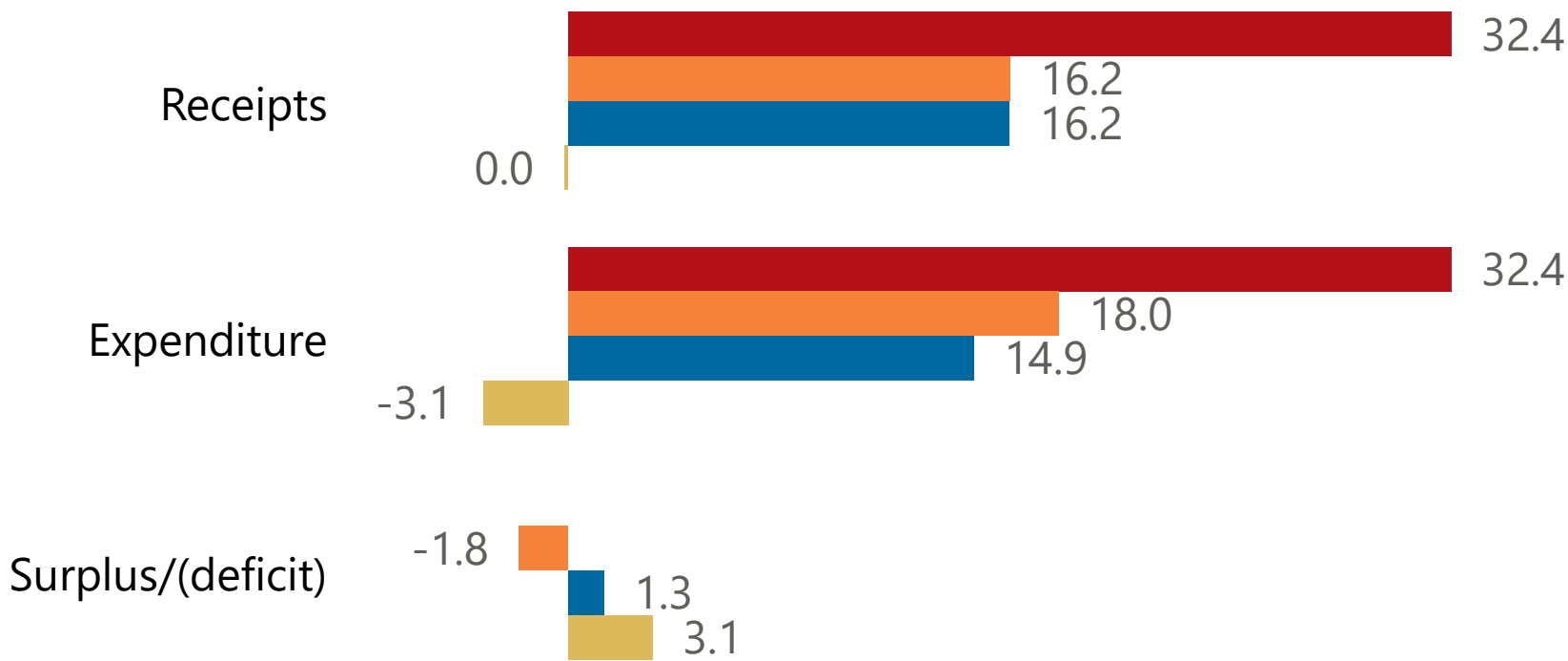
Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Land Reform and Rural Development

Entity

Ingonyama Trust Board

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

32.2

50.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

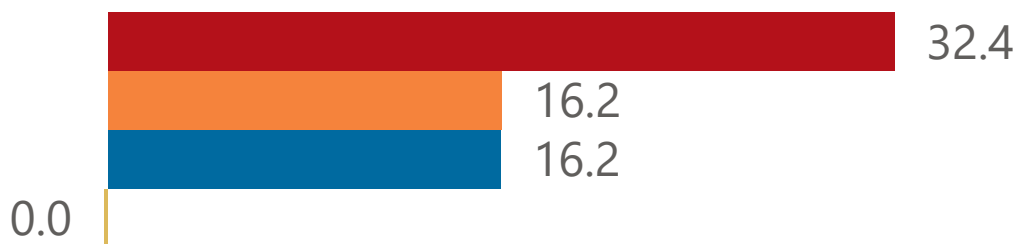


national treasury

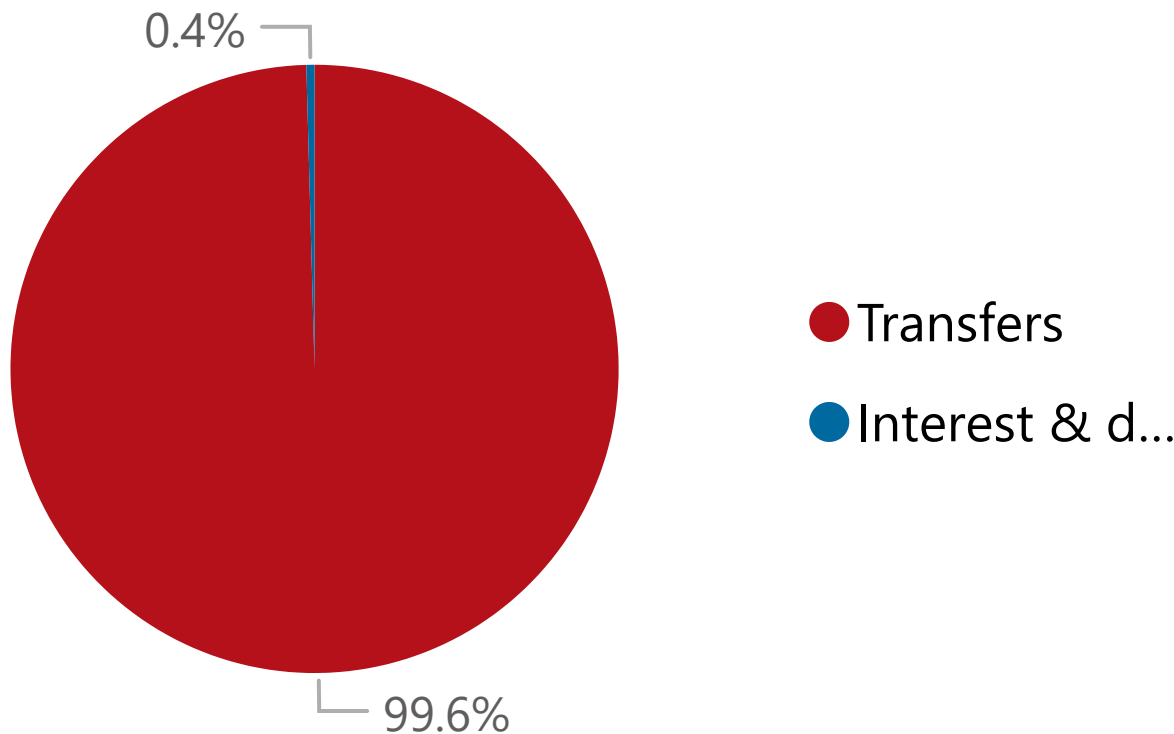
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

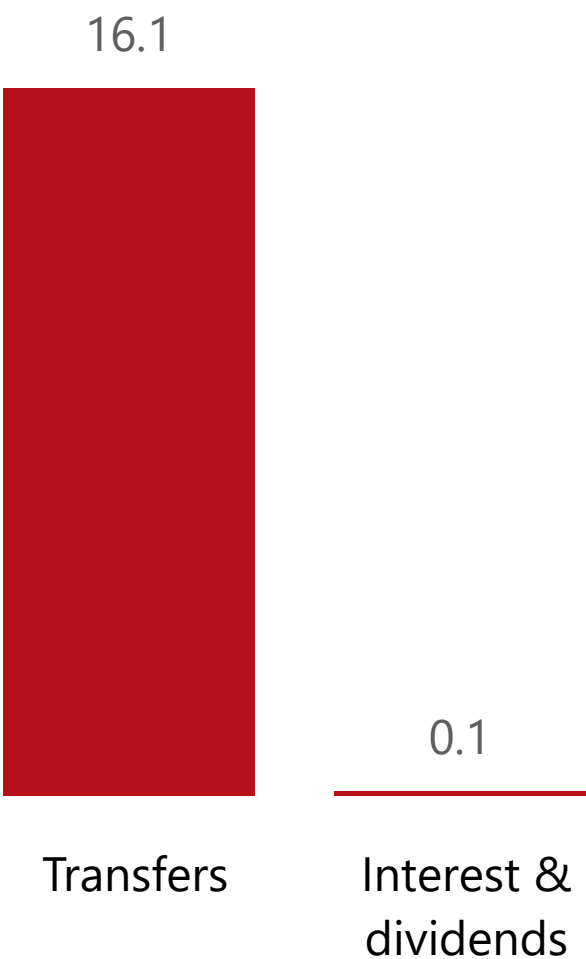
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

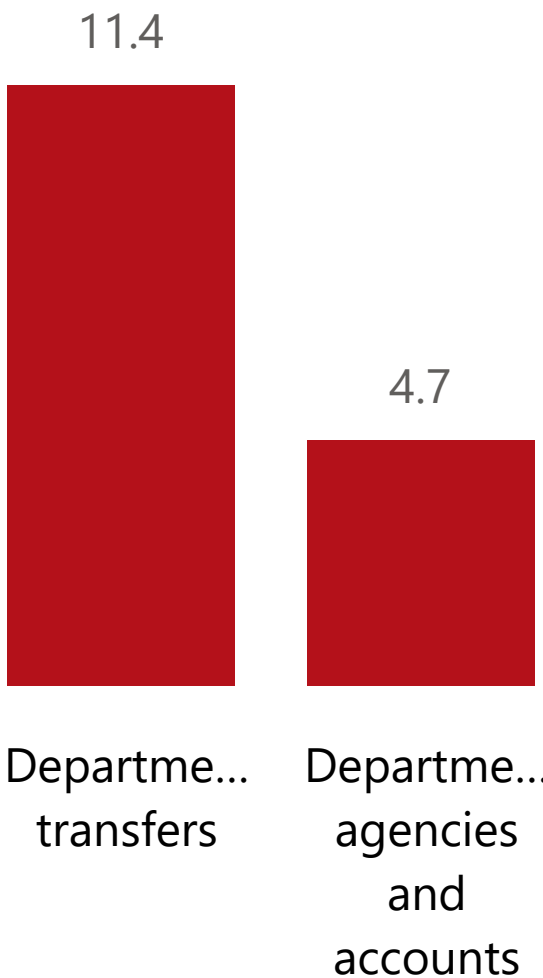
Department

Land Reform and Rural Development

Entity

Ingonyama Trust Board

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	32.2	16.1	99.6%
⊕ Interest & dividends	0.2	0.1	0.4%
Total	32.4	16.2	100.0%

Public Entities Spending

Approved CoE

20.049.0%

Approved G&S

12.340.9%

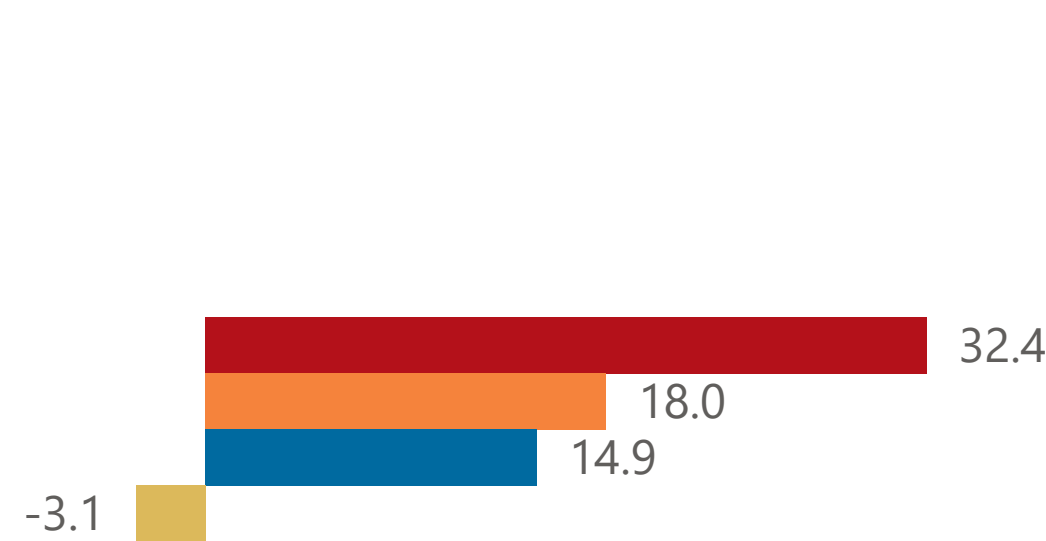
Approved transfers

(Blank)49.9%

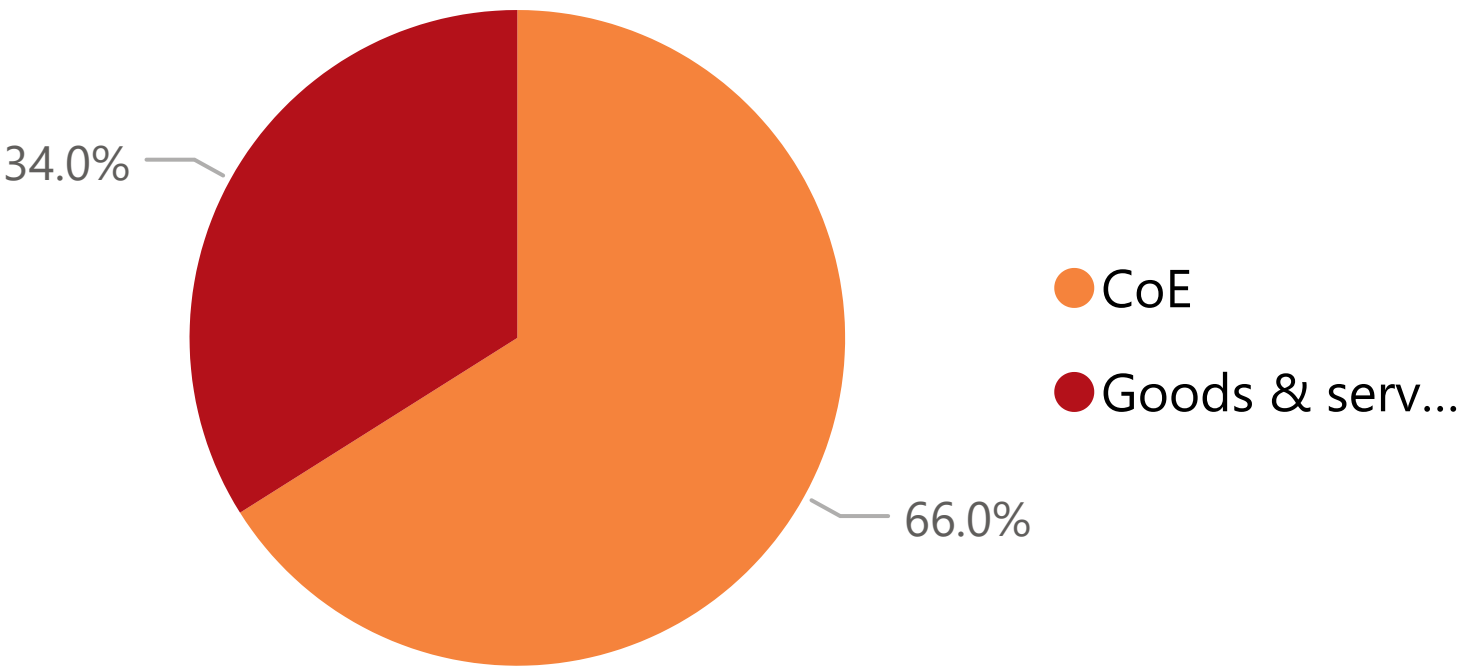
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

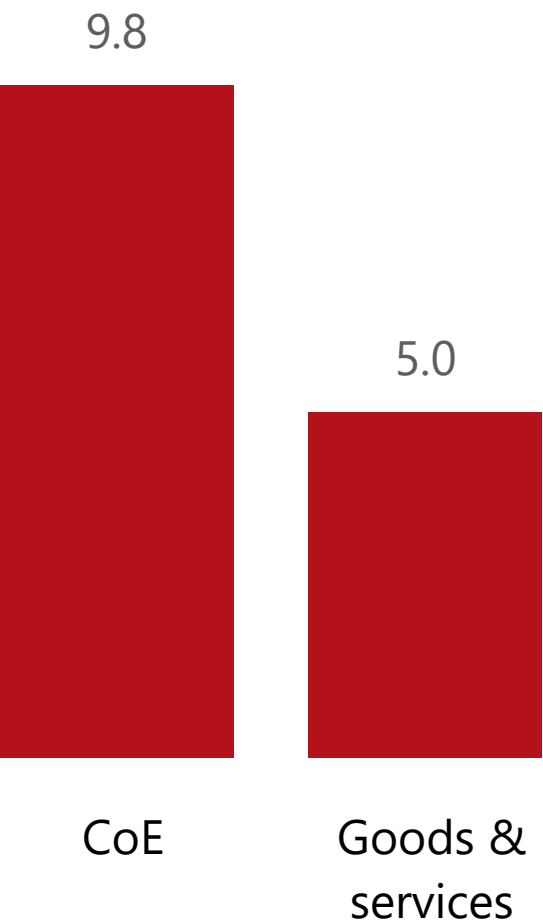
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Land Reform and Rural Development

Entity

Ingonyama Trust Board

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	20.0	9.8	66.0%
+ Goods & services	12.3	5.0	34.0%
Total	32.4	14.9	100.0%