

Overview - Public Entities Quarterly Reporting



Approved receipts

1,035.0

51.6%

Approved spending

1,122.7

24.8%

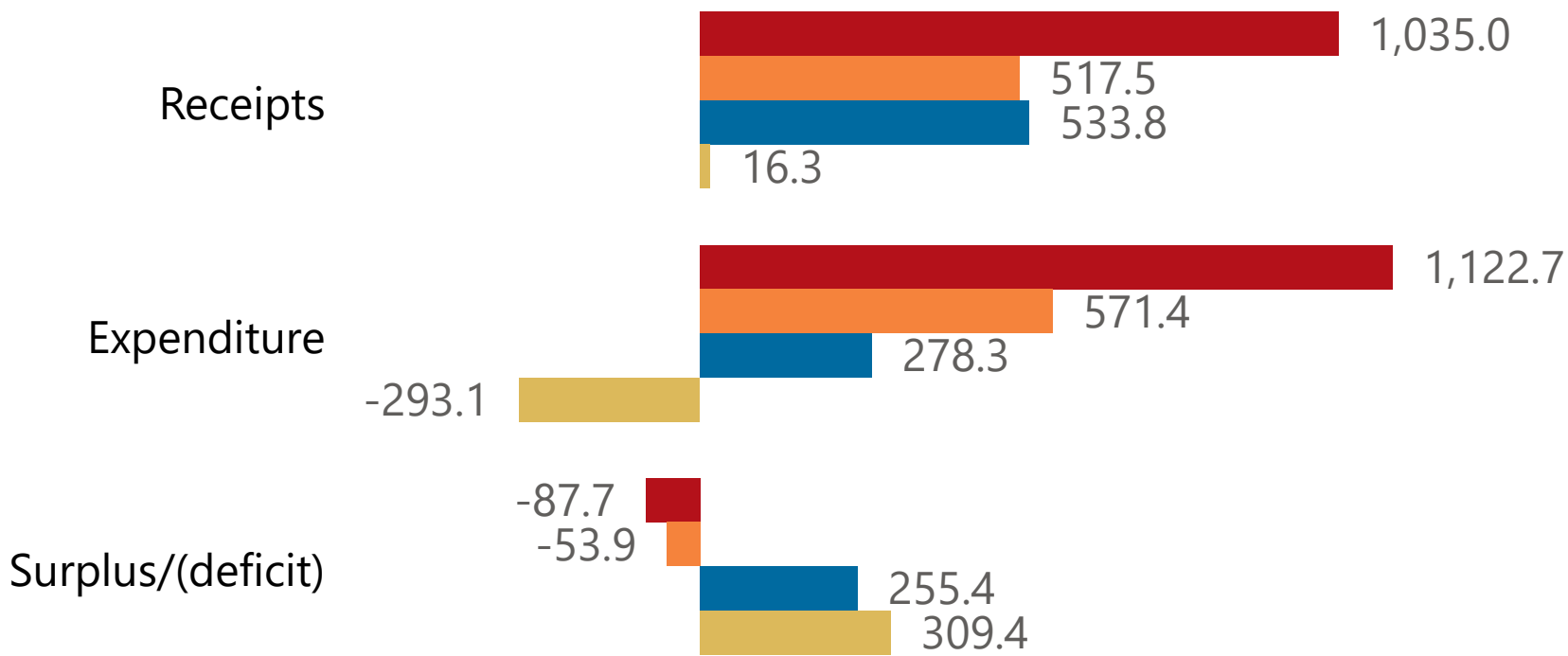
Surplus/(deficit)

-87.7

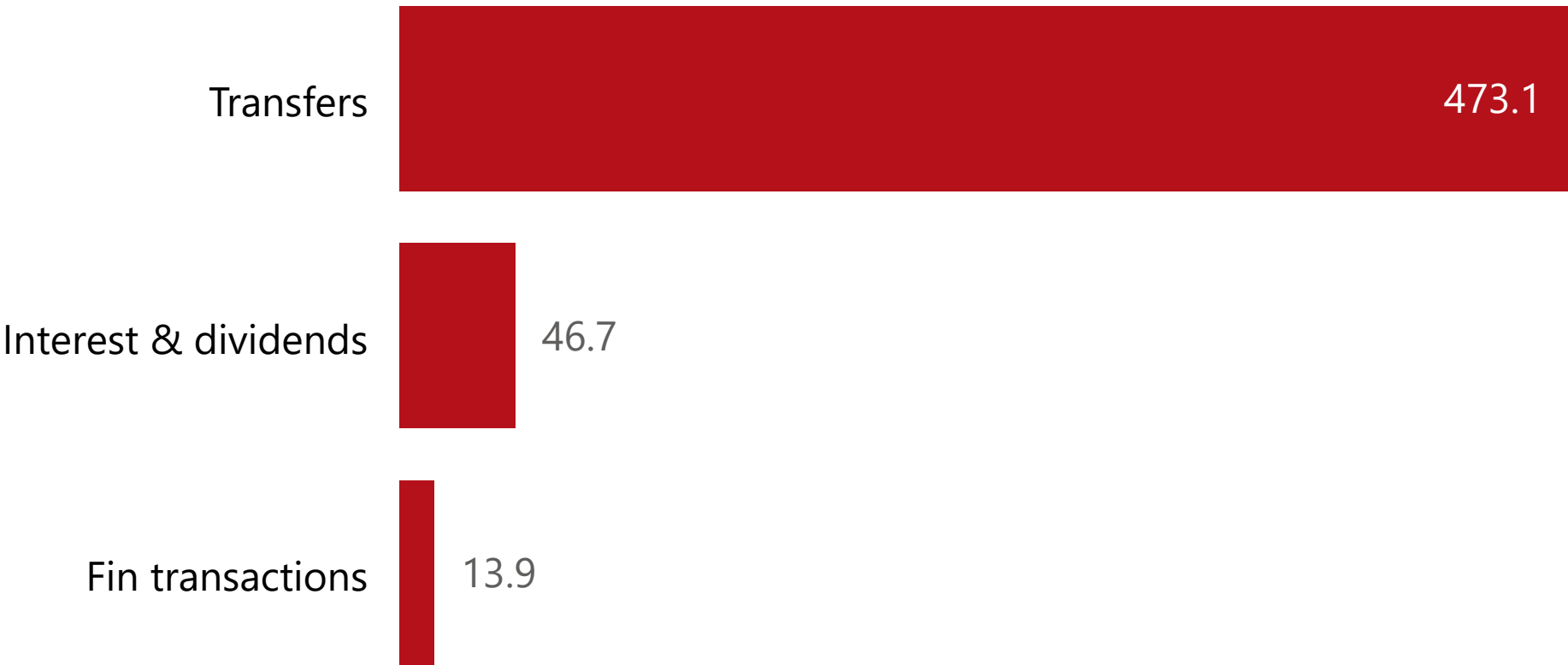
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

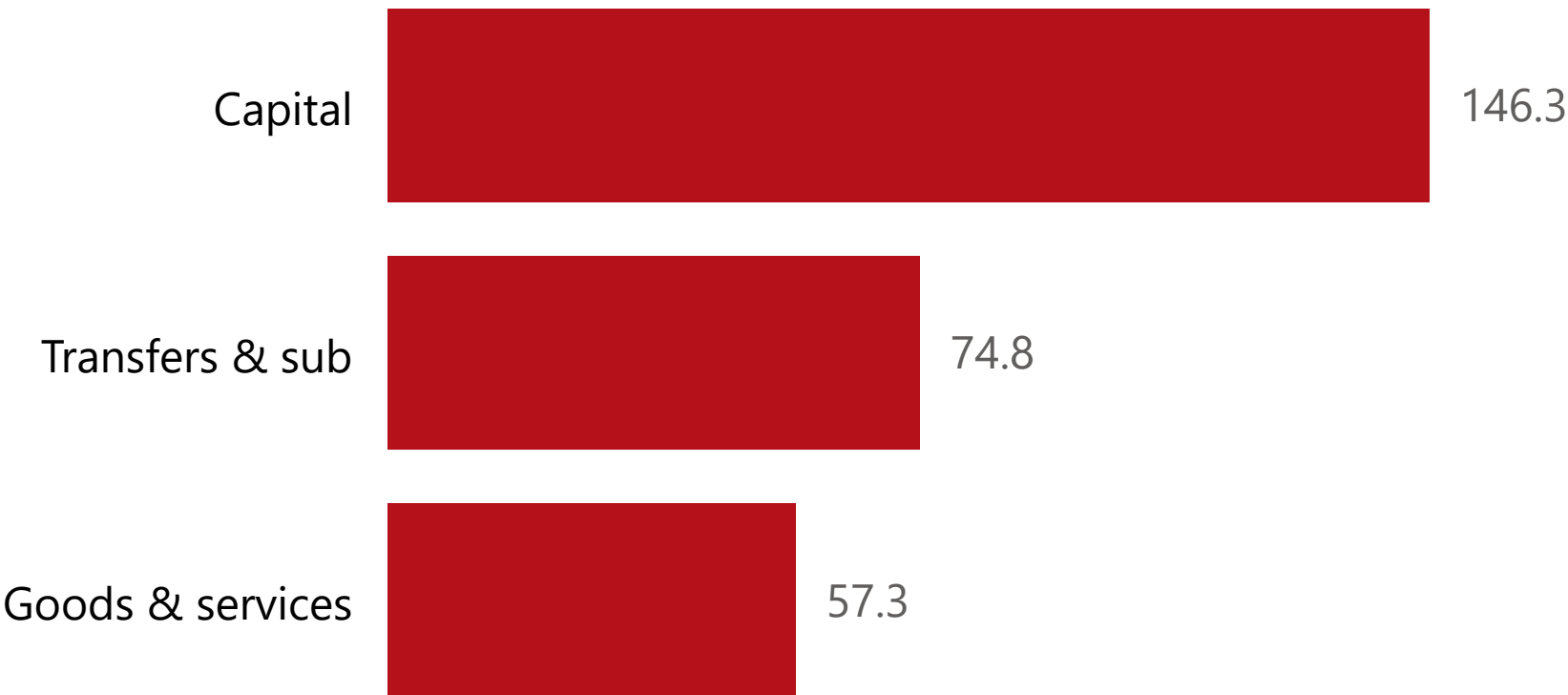
Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

946.2

50.0%



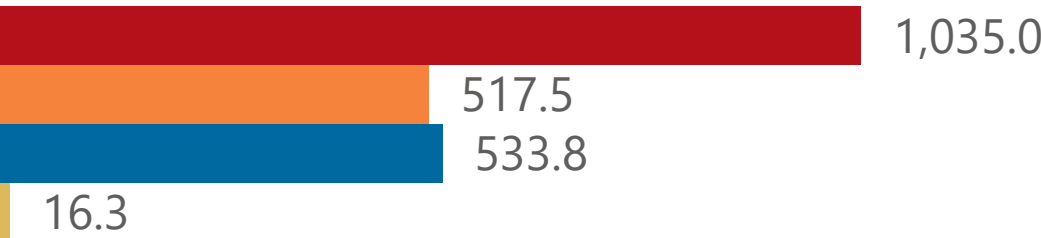
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

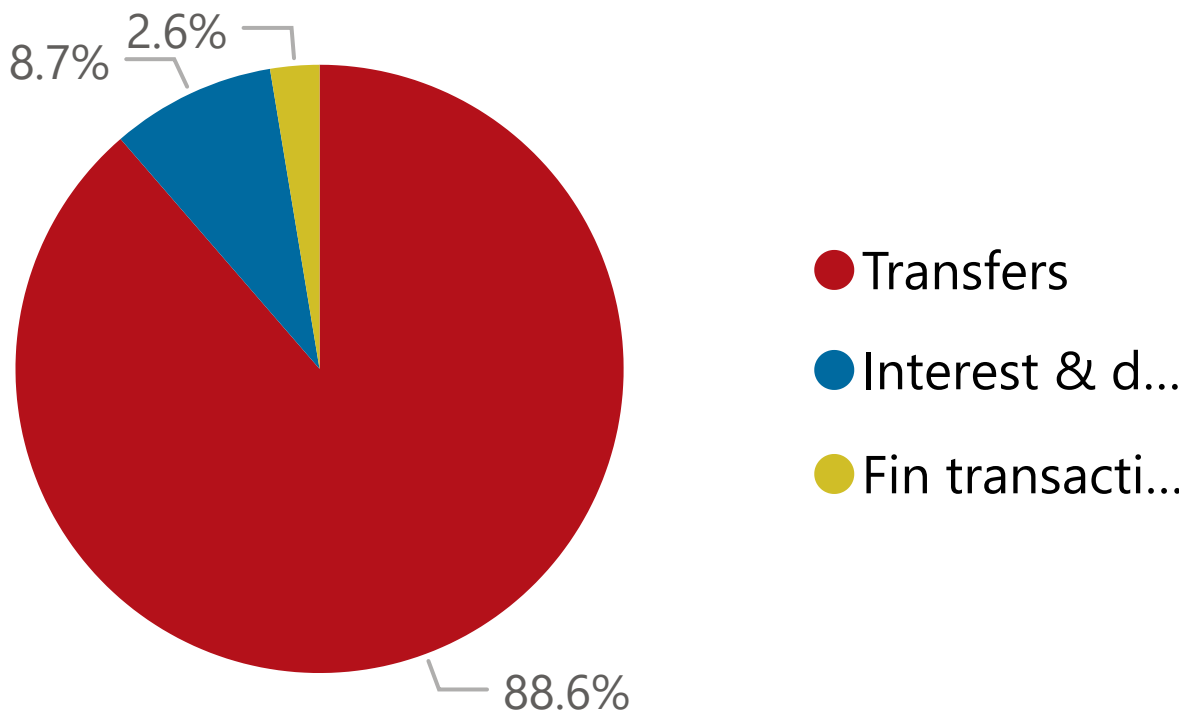
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

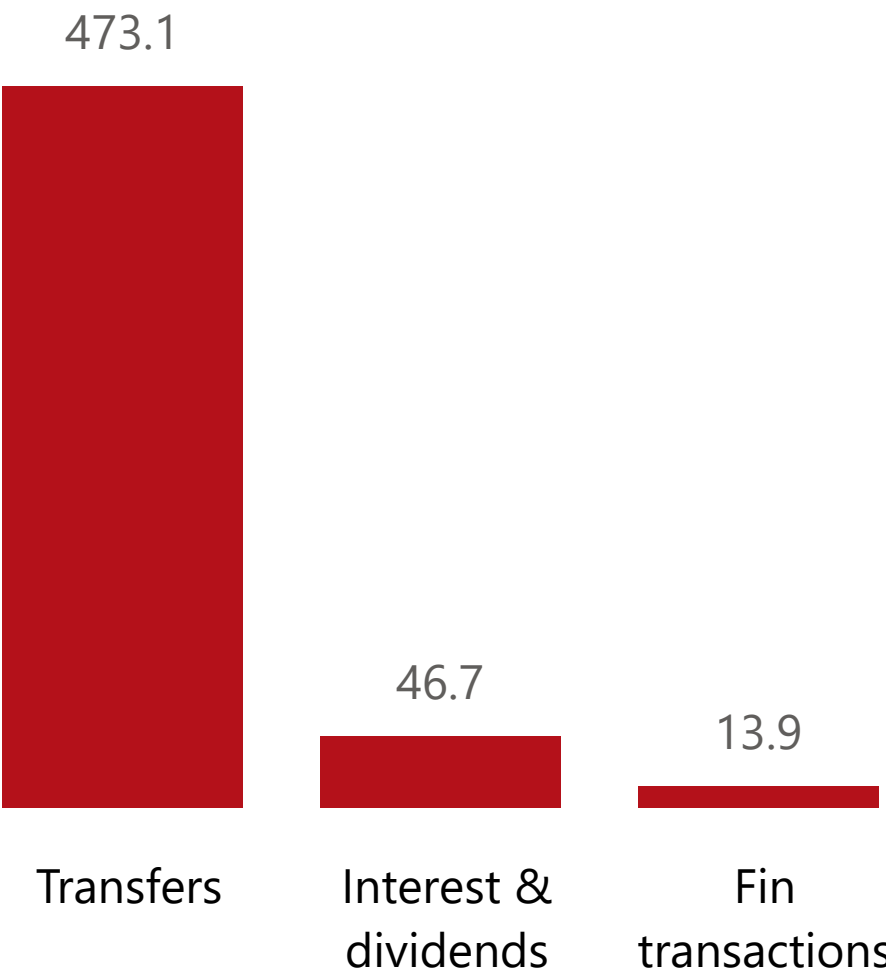
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Top 5 Transfers

473.1



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	946.2	473.1	88.6%
Interest & dividends	88.7	46.7	8.7%
Fin transactions		13.9	2.6%
Total	1,035.0	533.8	100.0%

Public Entities Spending

Approved CoE

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(Blank)

Approved G&S

385.2

14.9%

Approved transfers

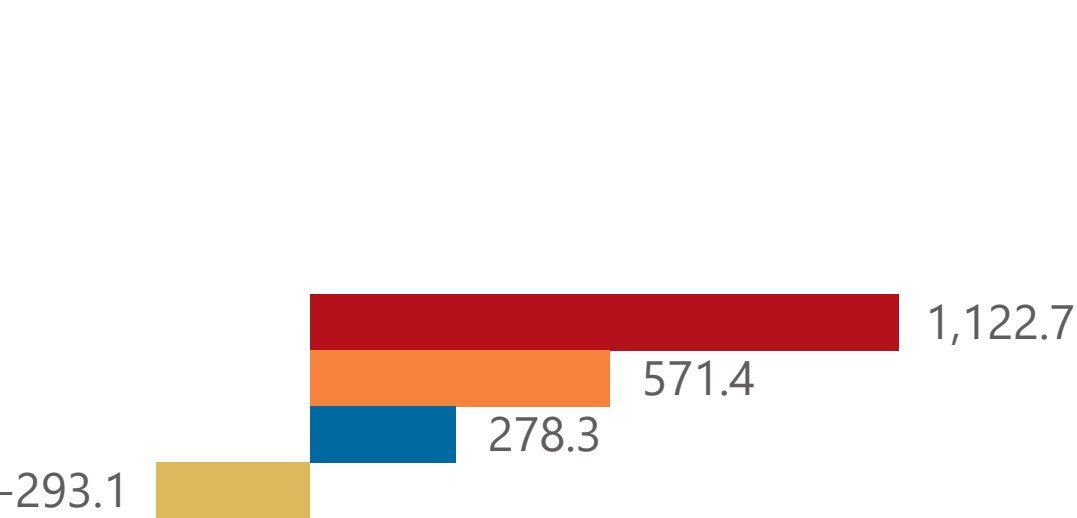
295.5

51.6%

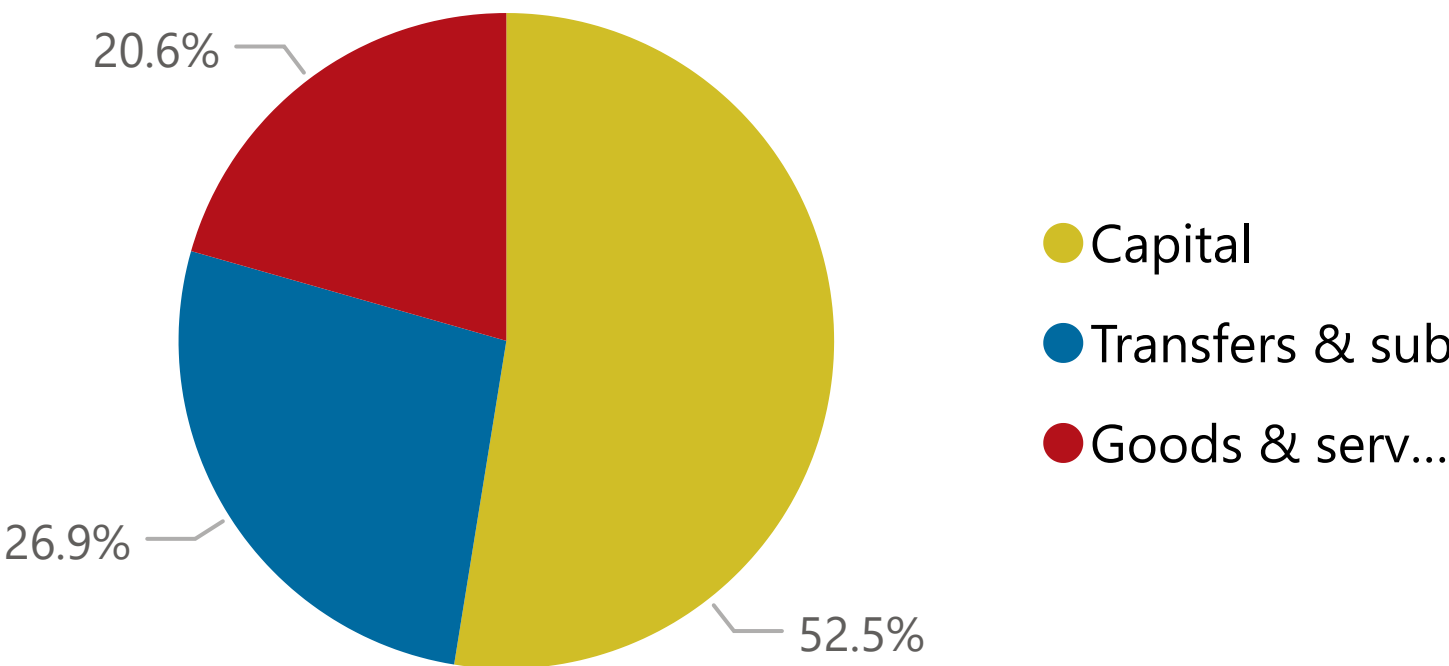
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

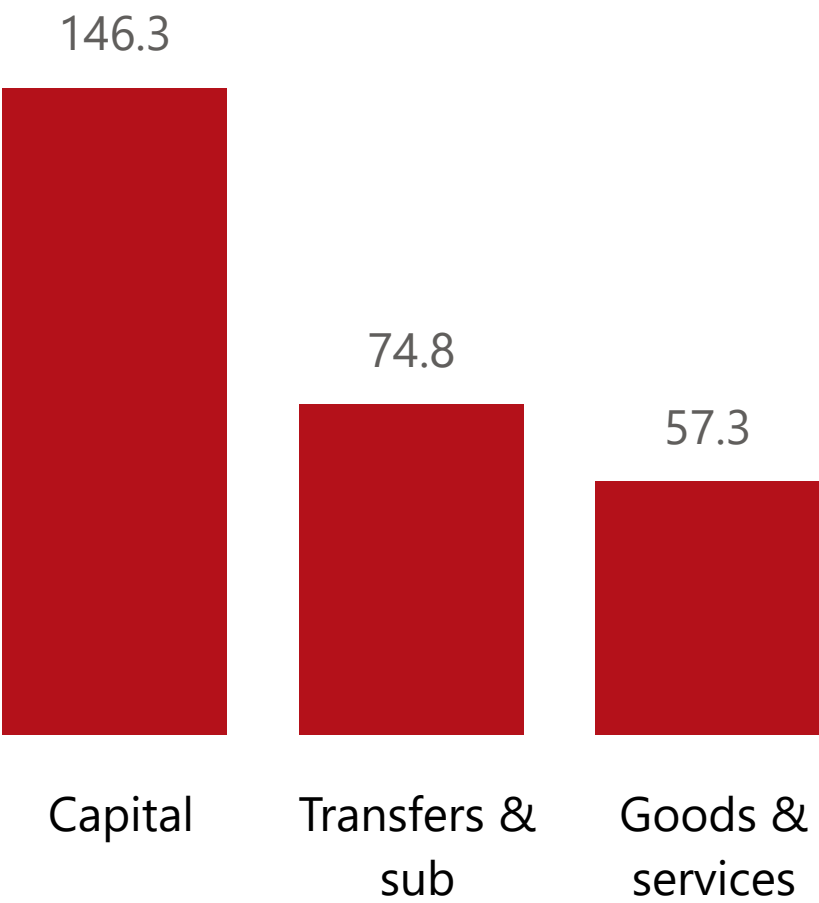
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

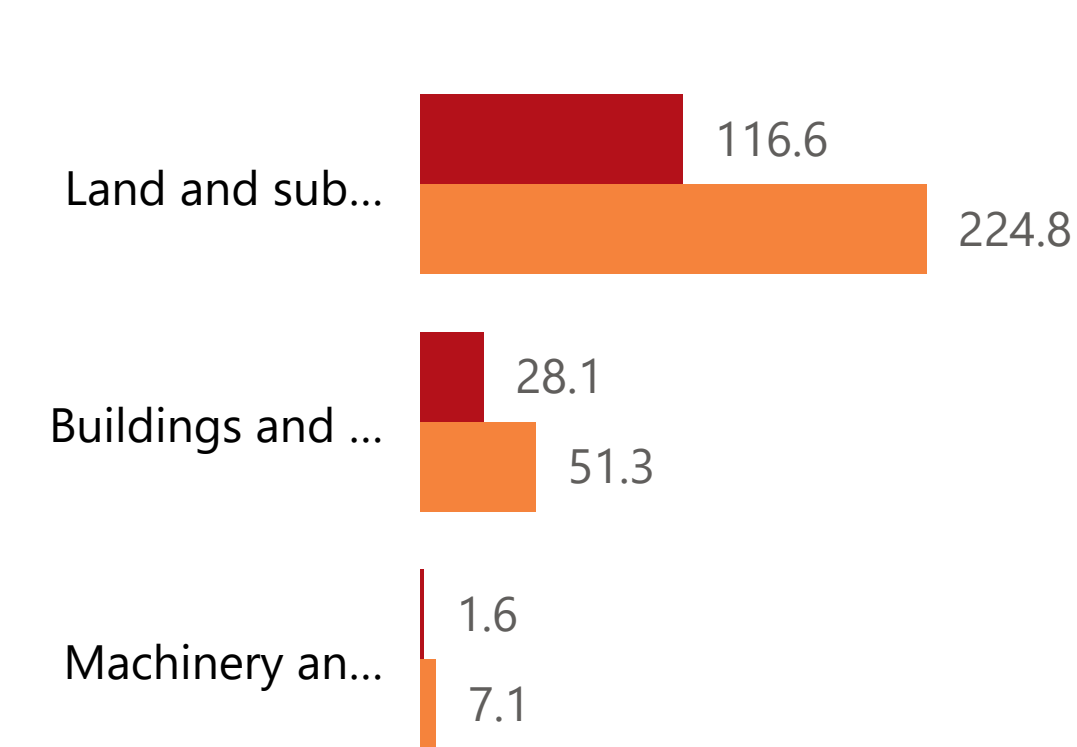
Land Reform and Rural Development

Entity

Agricultural Land Holding Account

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
Capital	441.9	146.3	52.5%
Transfers & sub	295.5	74.8	26.9%
Goods & services	385.2	57.3	20.6%
Total	1,122.7	278.3	100.0%