

Overview - Public Entities Quarterly Reporting



Approved receipts

935.1 59.5%

Approved spending

959.1 56.5%

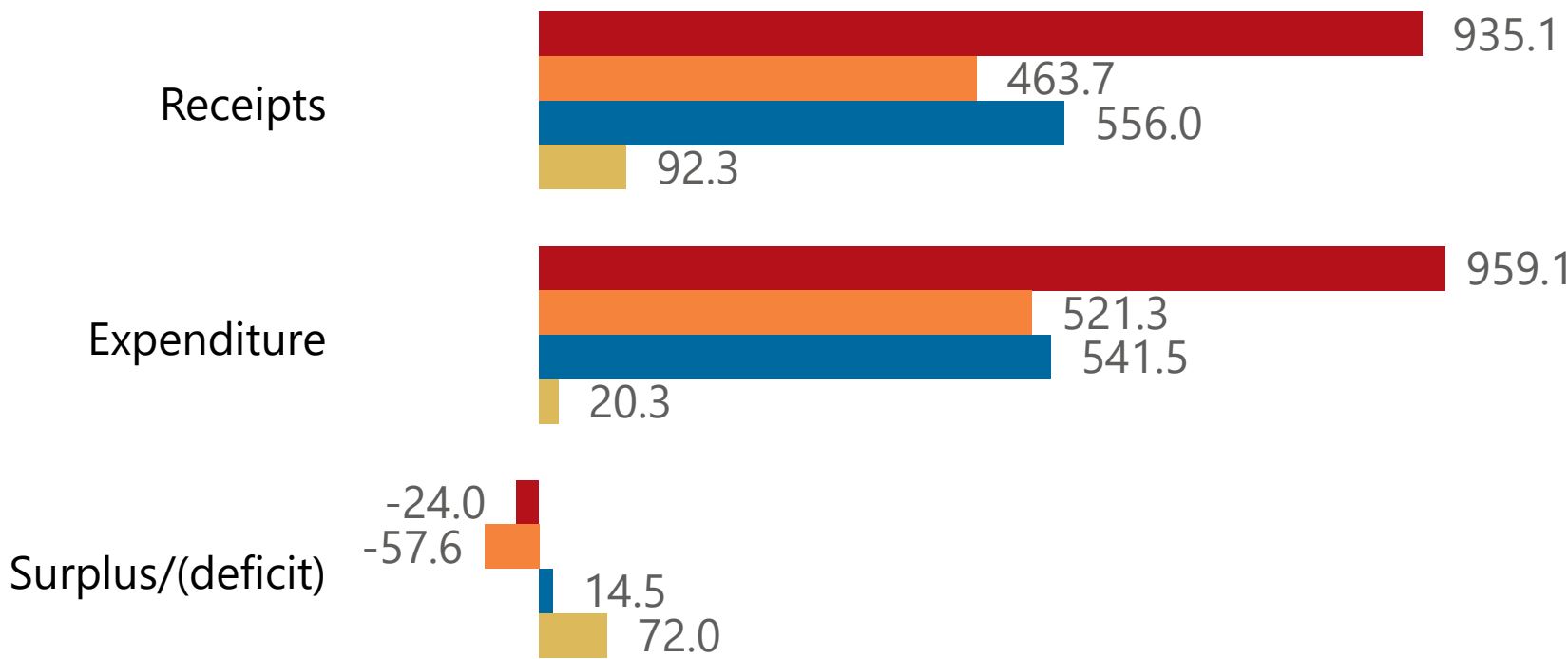
Surplus/(deficit)

-24.0

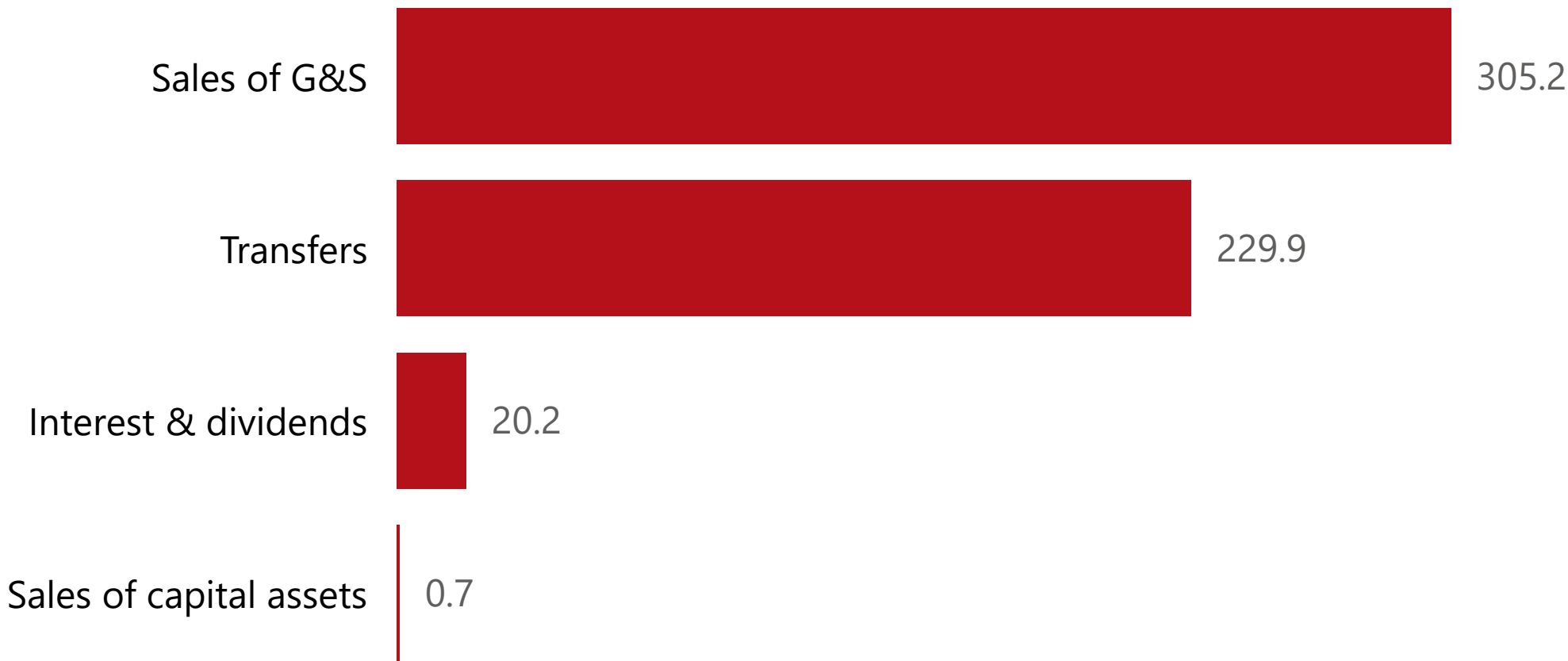
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

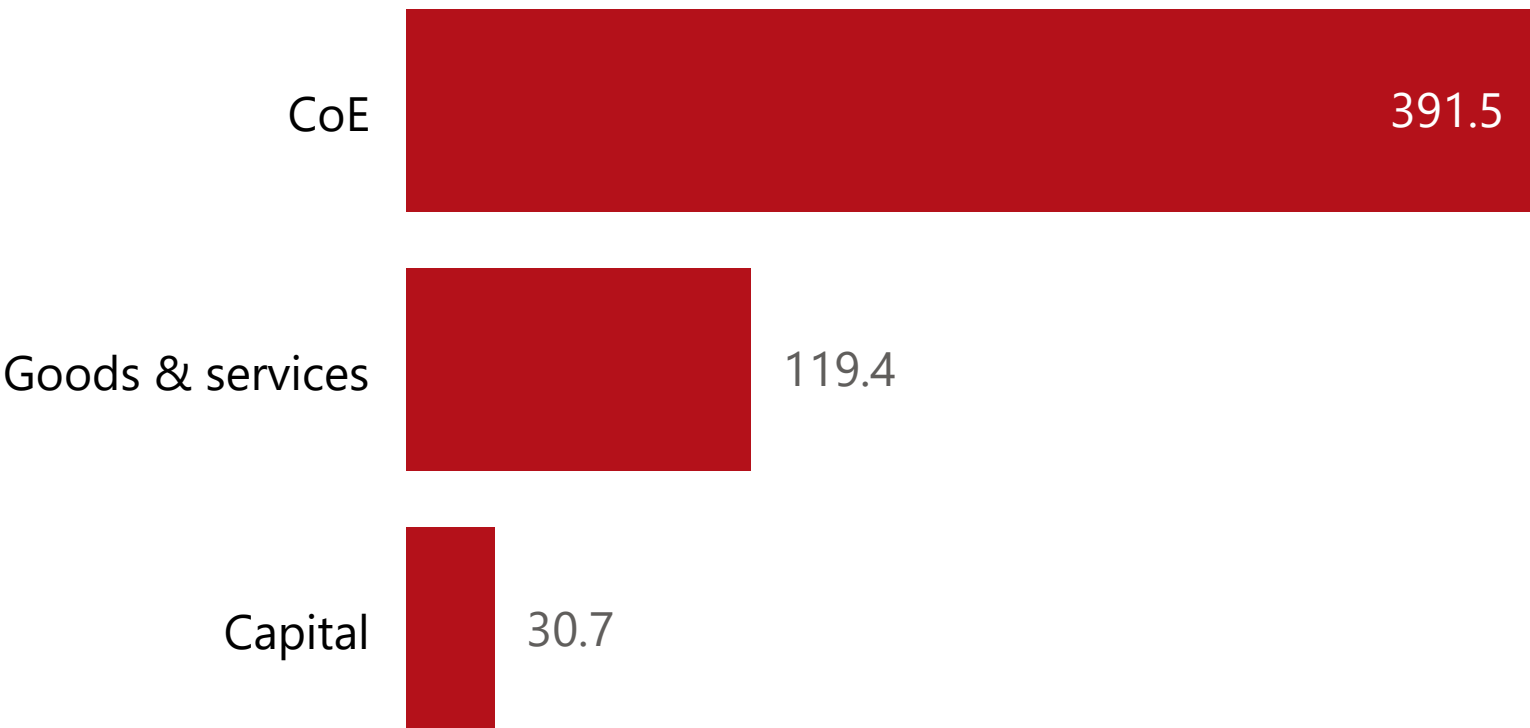
Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

430.3

70.9%

Approved transfers

467.6

49.2%



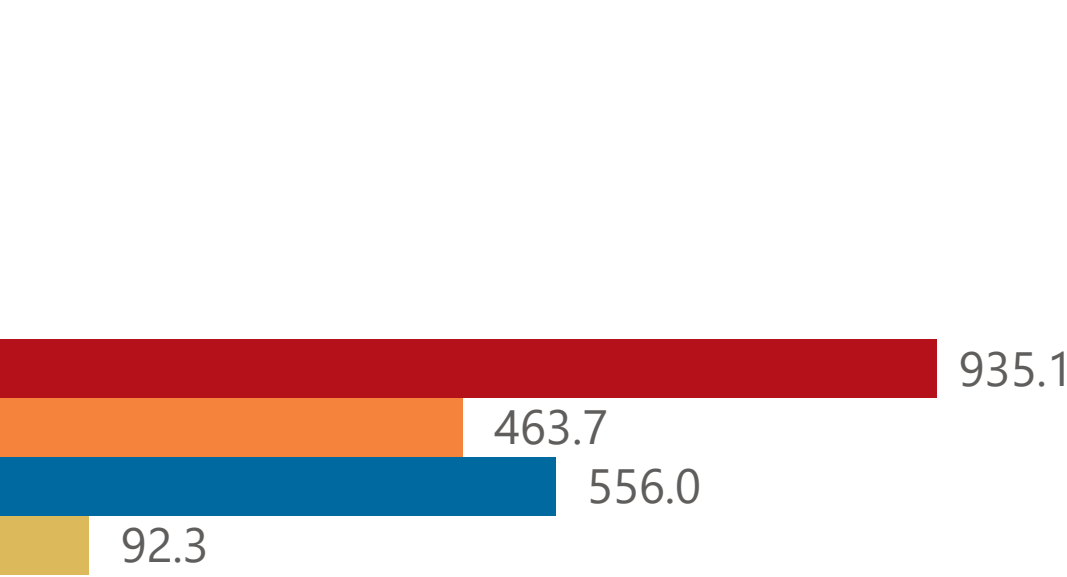
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

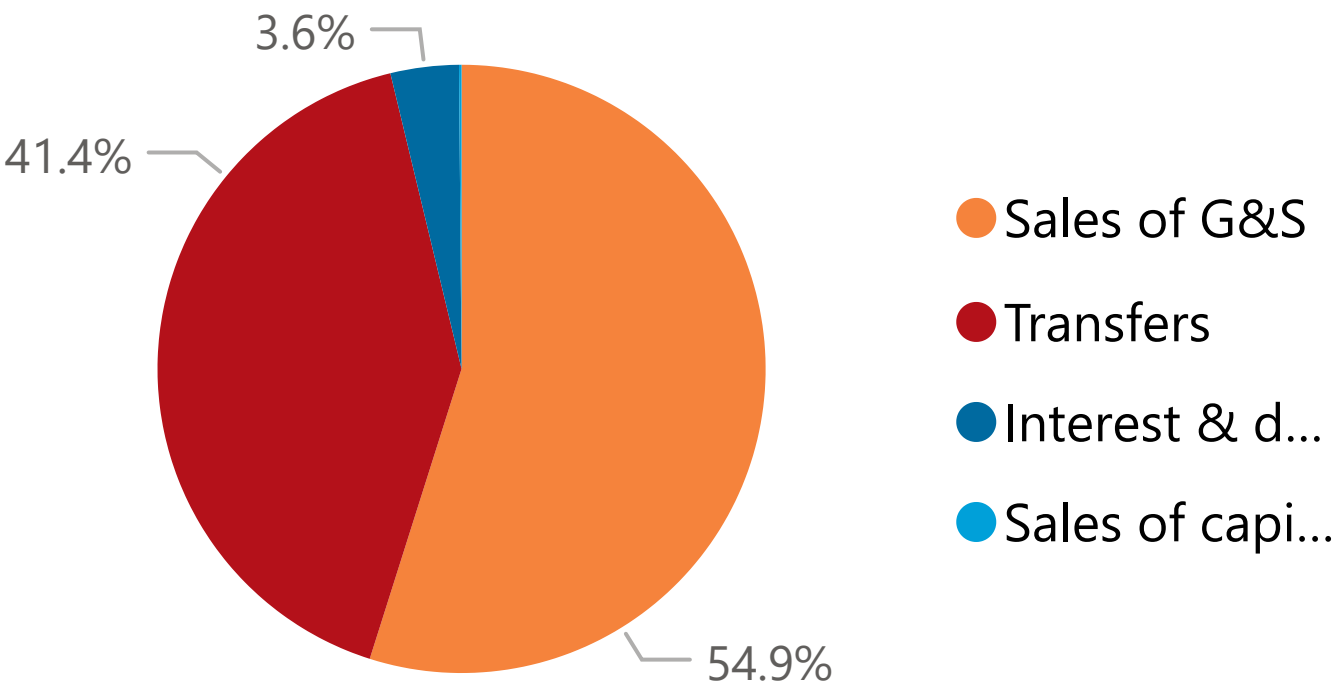
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

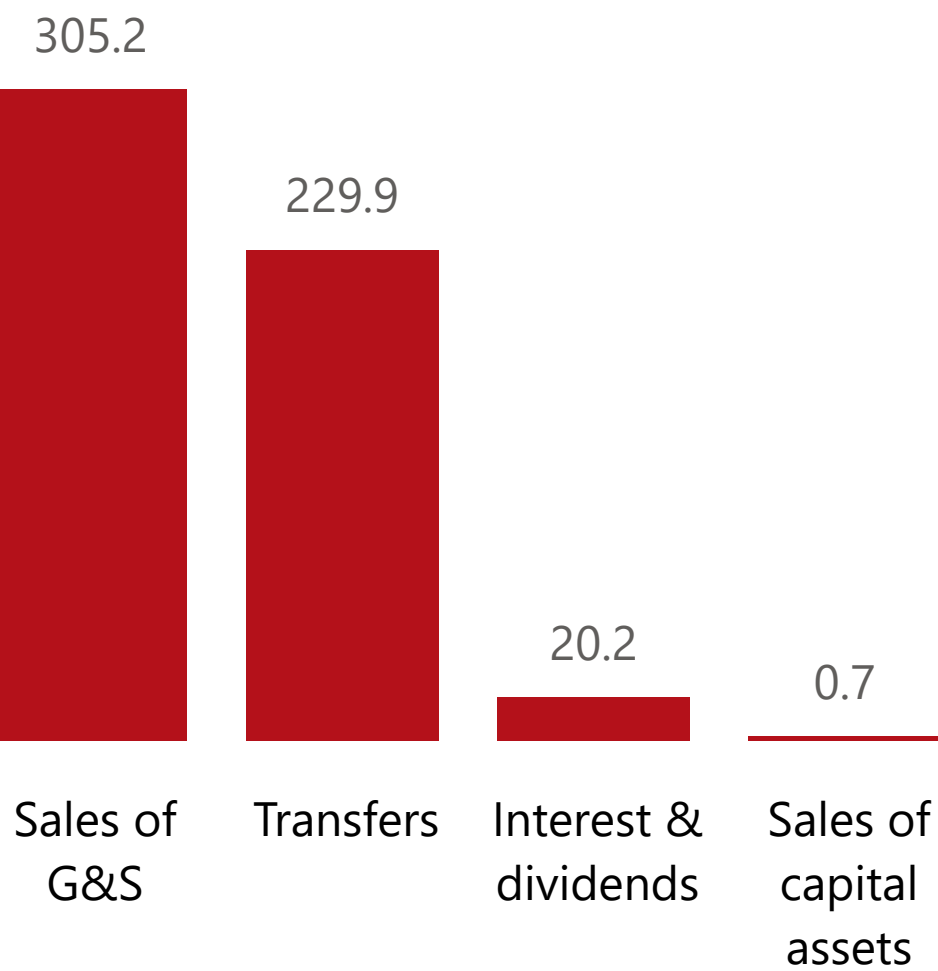
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit

Top 5 Transfers

229.9



Departme...
transfers

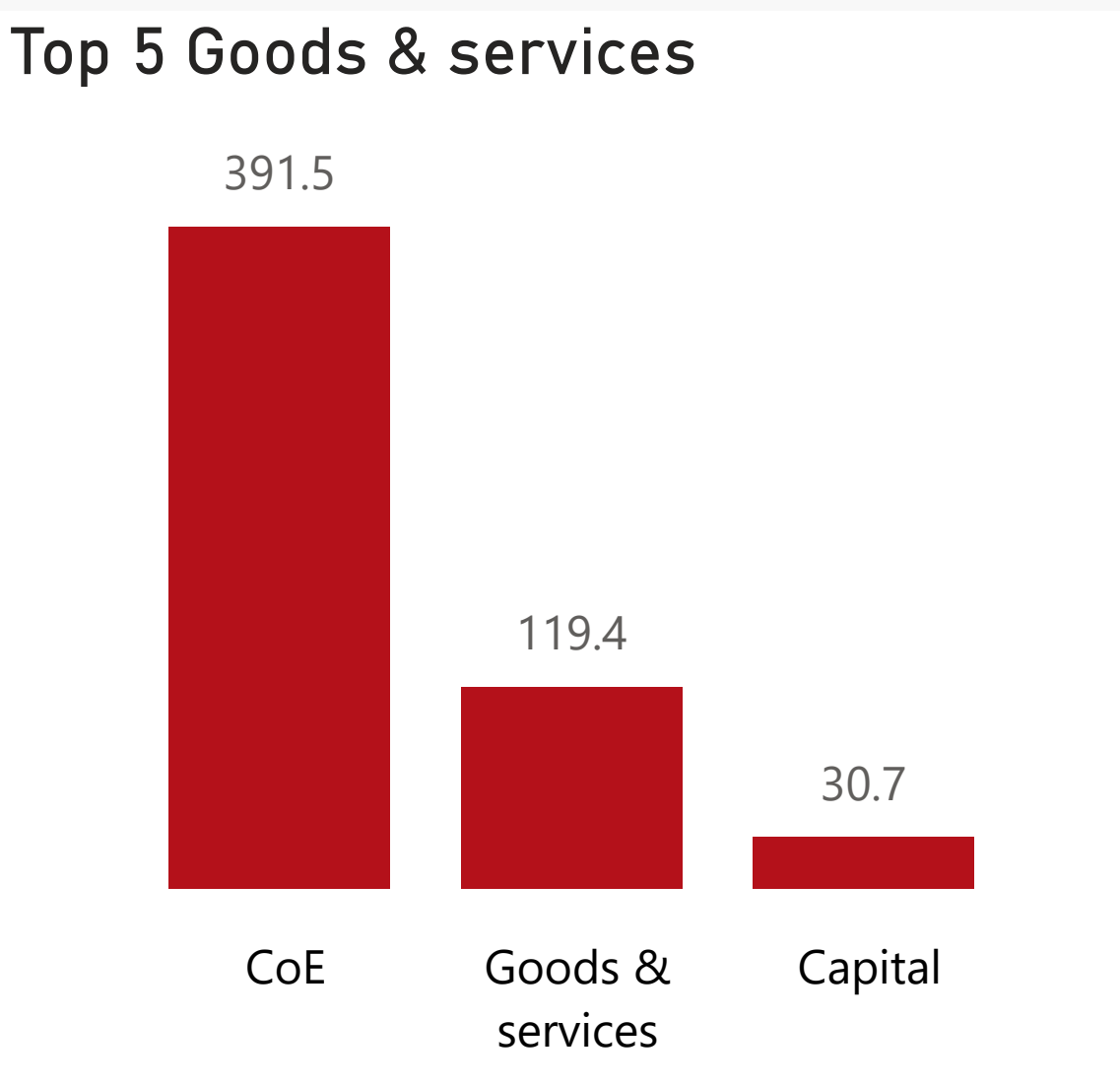
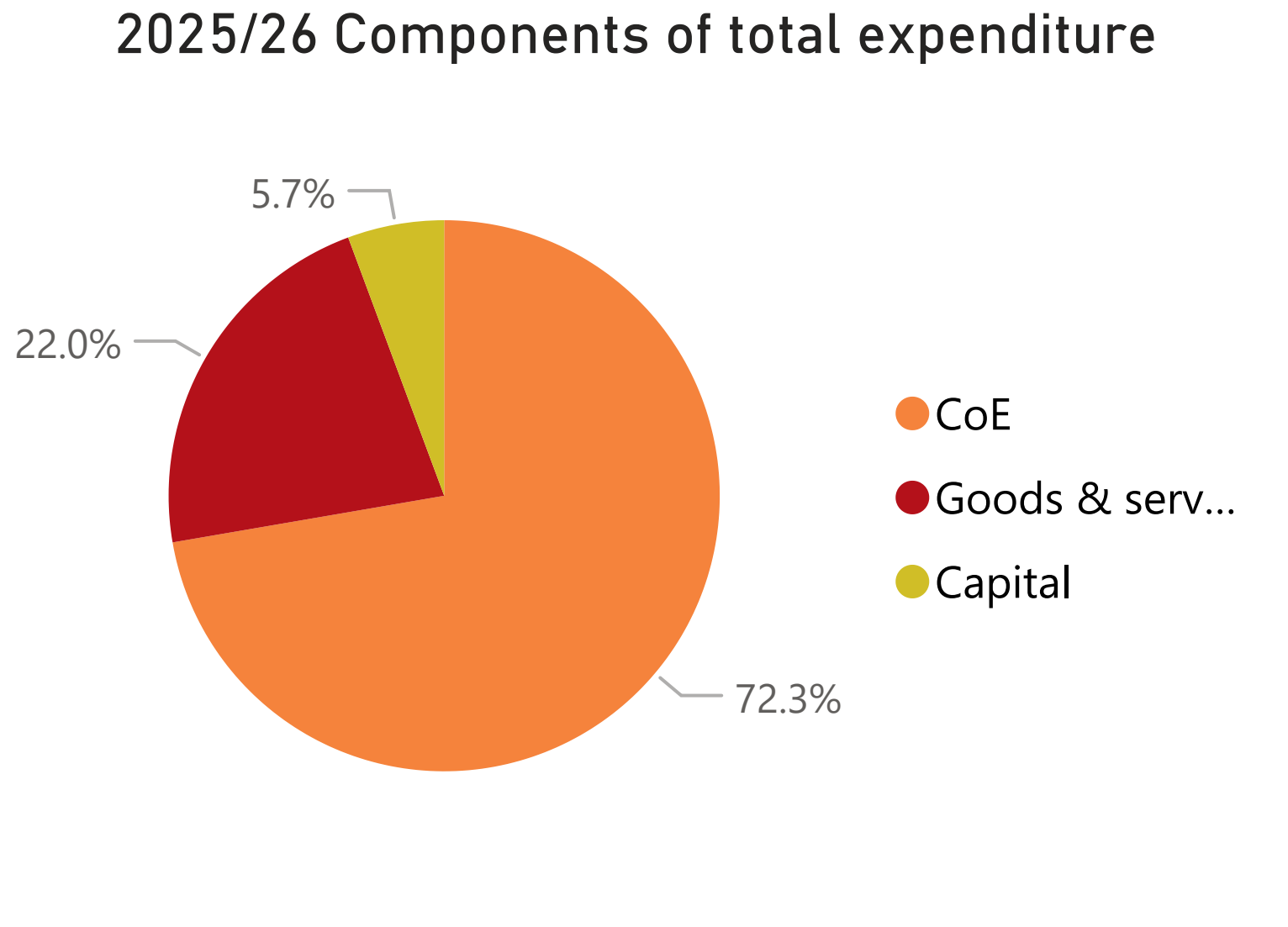
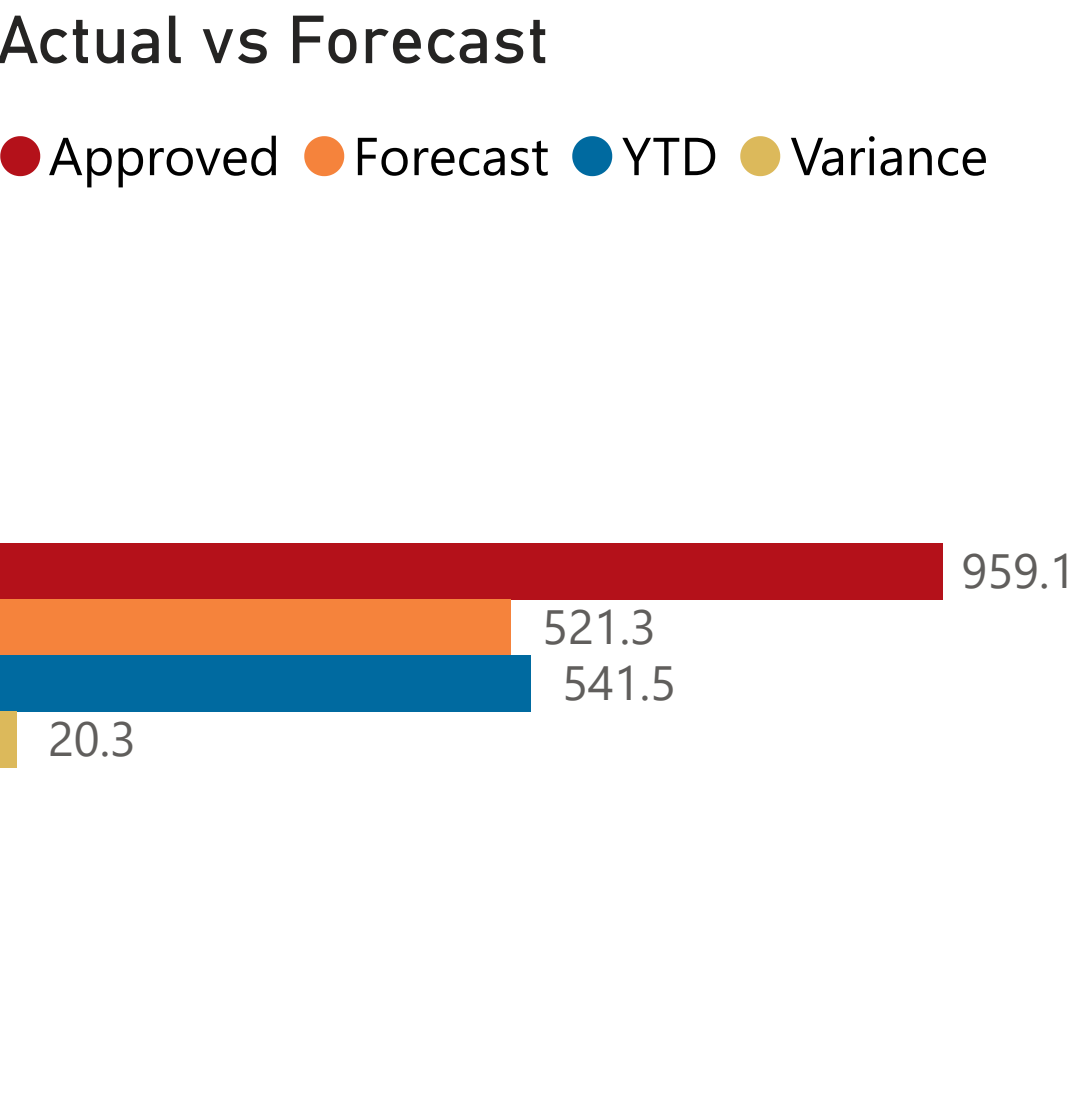
Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	430.3	305.2	54.9%
<div>+ Transfers</div>	467.6	229.9	41.4%
<div>+ Interest & dividends</div>	37.2	20.2	3.6%
<div>+ Sales of capital assets</div>		0.7	0.1%
<div>Total</div>	935.1	556.0	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
786.549.8%	92.7128.8%	(Blank)59.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

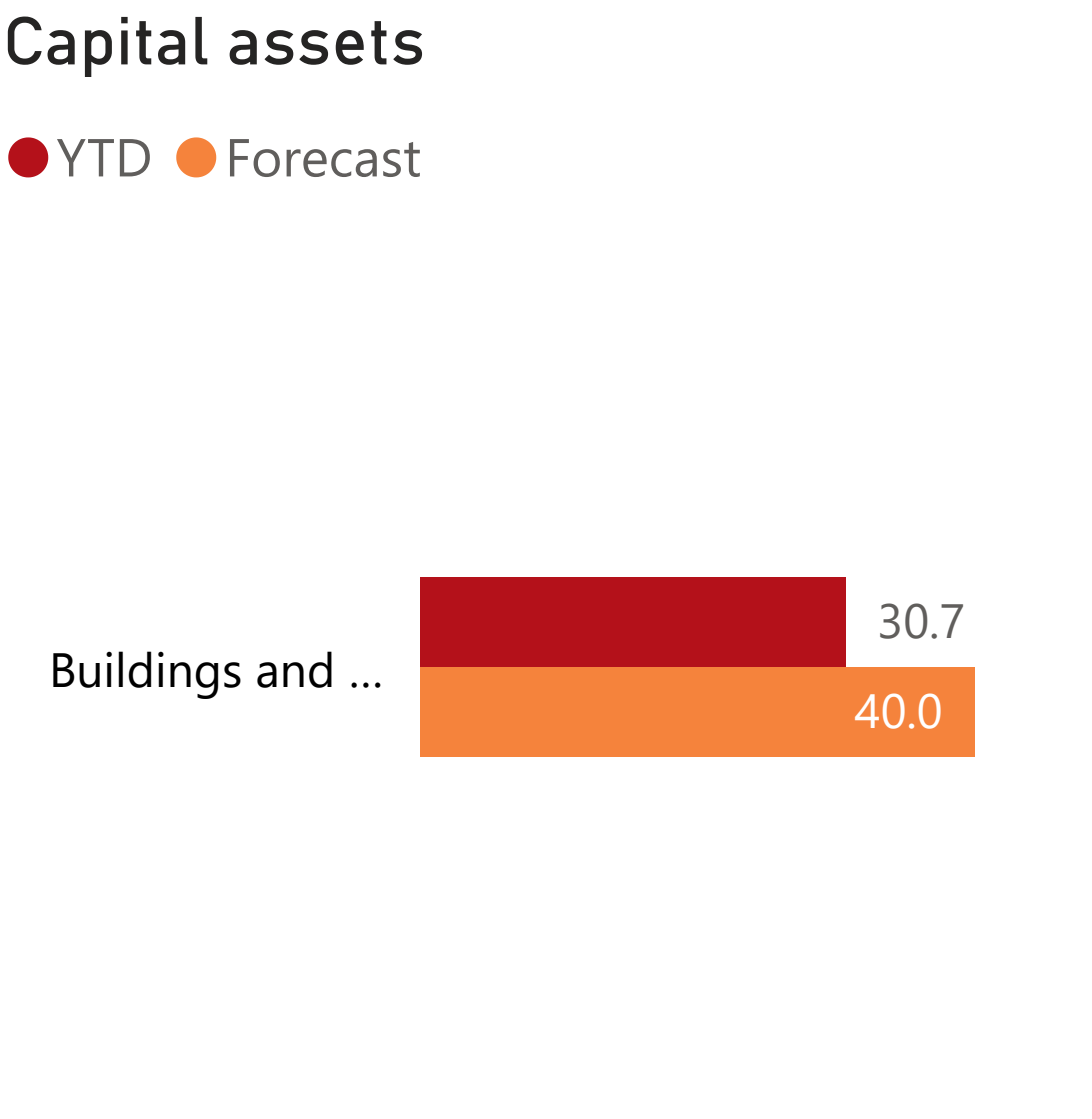
All

Department

Justice and Constitutional Develop...

Entity

Special Investigating Unit



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	786.5	391.5	72.3%
⊕ Goods & services	92.7	119.4	22.0%
⊕ Capital	80.0	30.7	5.7%
Total	959.1	541.5	100.0%