

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

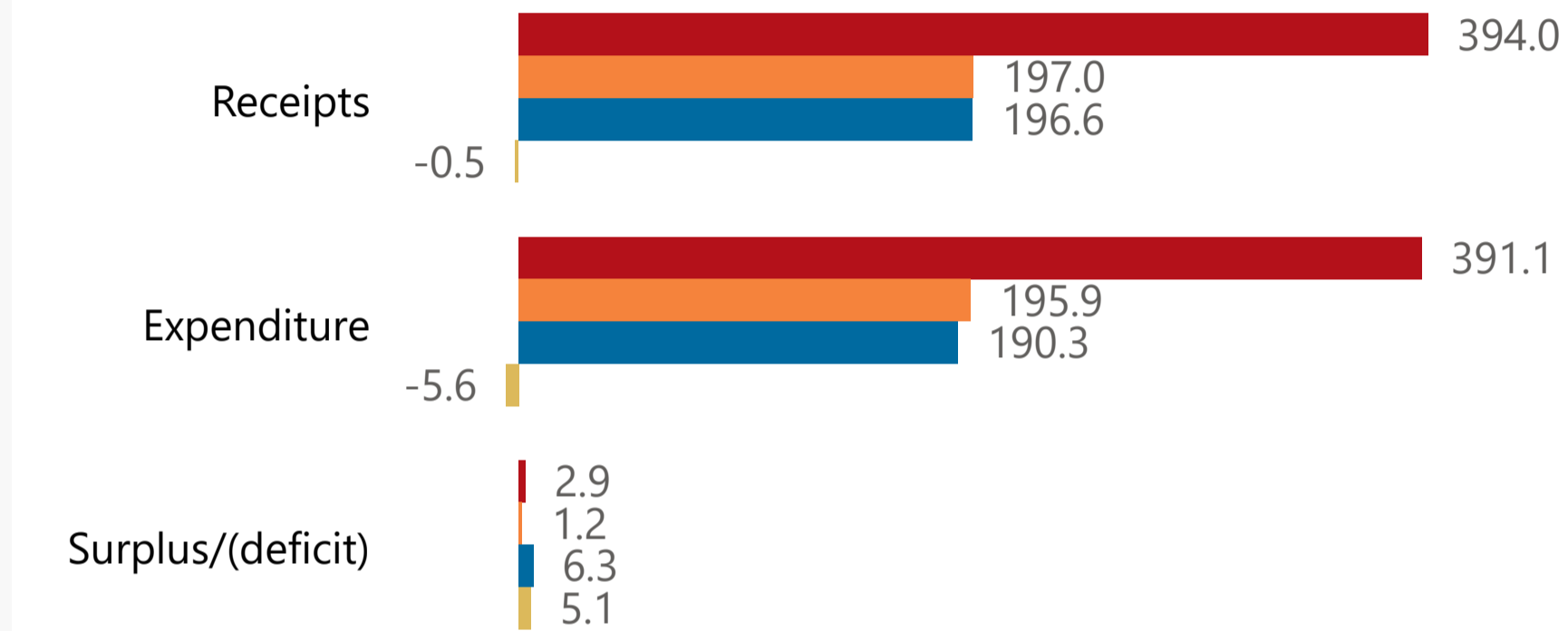
Approved receipts  
**394.0** 49.9%

Approved spending  
**391.1** 48.6%

Surplus/(deficit)  
**2.9**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

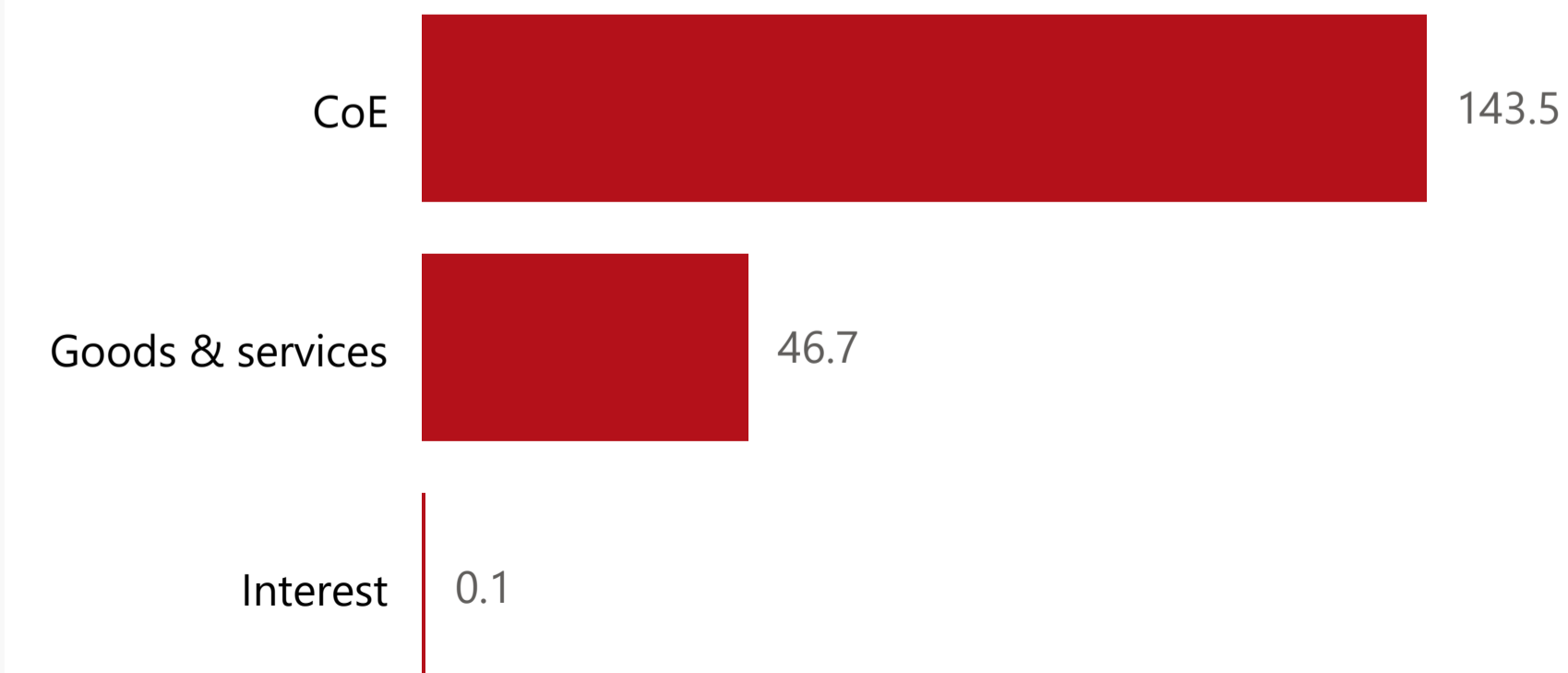
## Department

Justice and Constitutional Develop...

## Entity

The Public Protector of South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

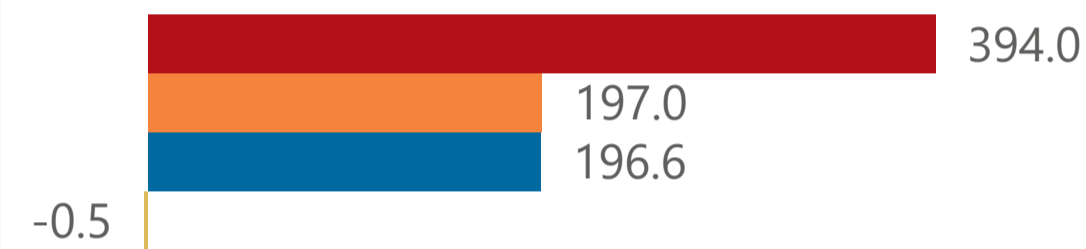
(Blank) (Blank)

Approved transfers

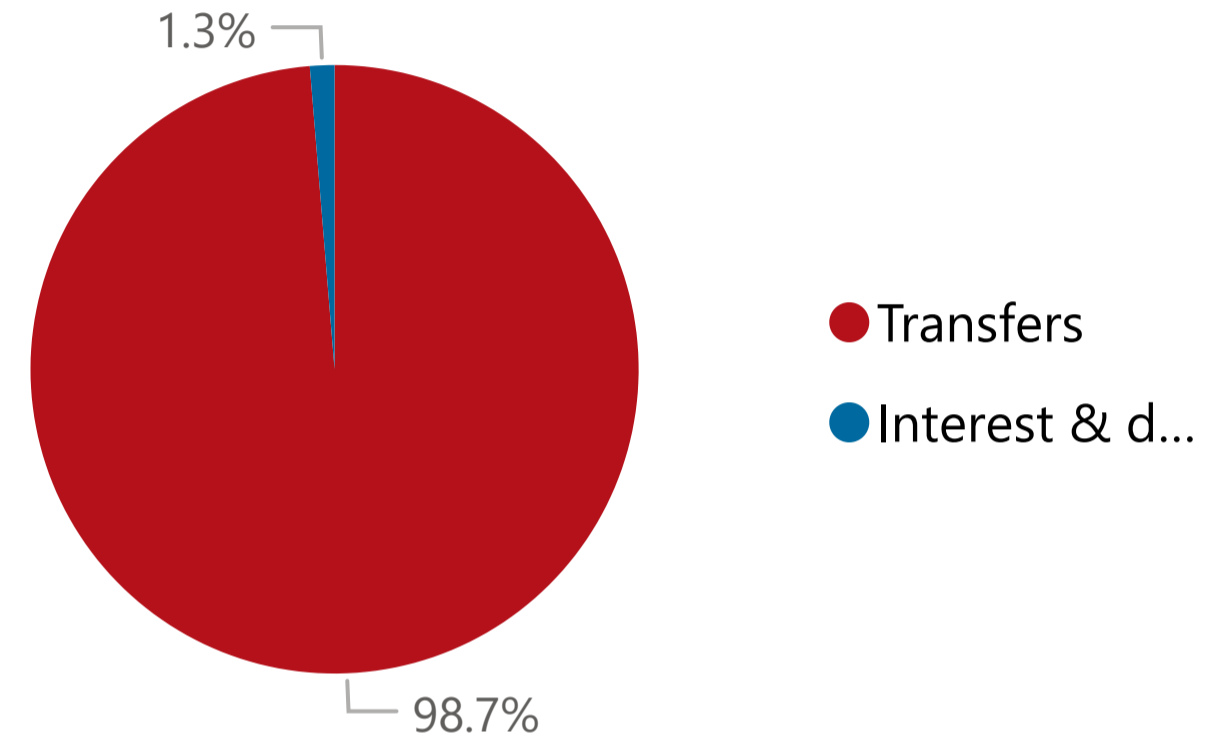
388.0 50.0%

## Actual vs Forecast

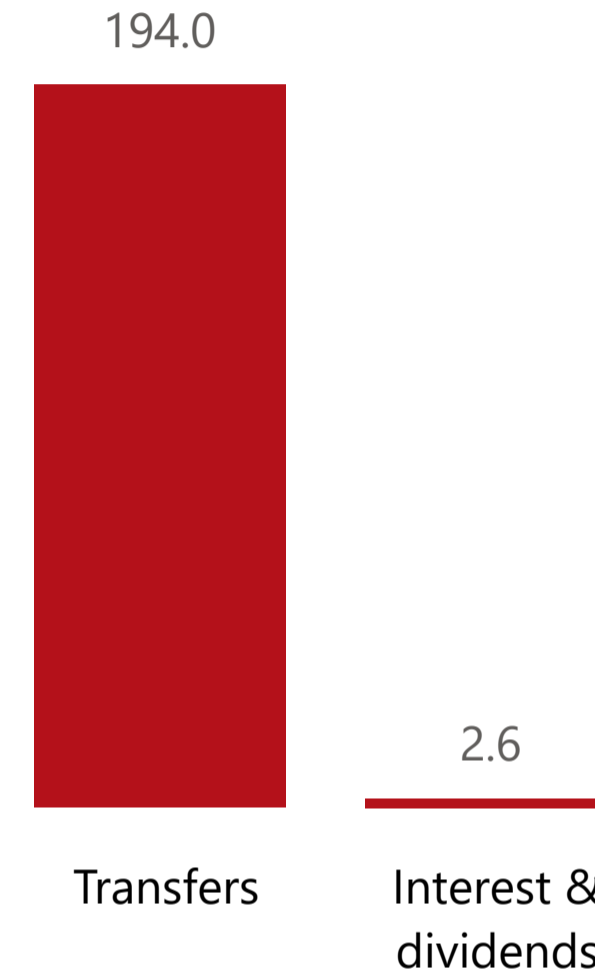
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Justice and Constitutional Develop...

## Entity

The Public Protector of South Africa

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	388.0	194.0	98.7%
⊕ Interest & dividends	6.0	2.6	1.3%
<b>Total</b>	<b>394.0</b>	<b>196.6</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

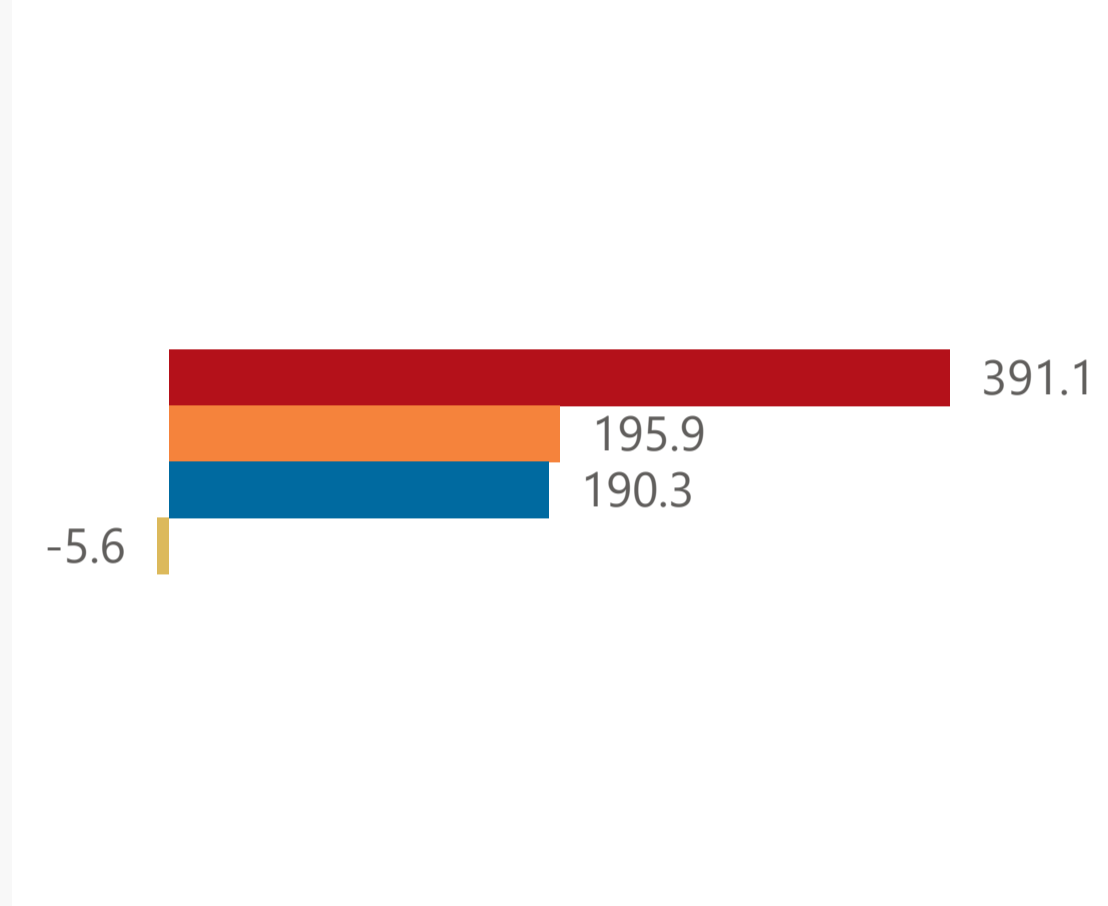
Approved CoE  
**305.0** 47.1%

Approved G&S  
**86.0** 54.3%

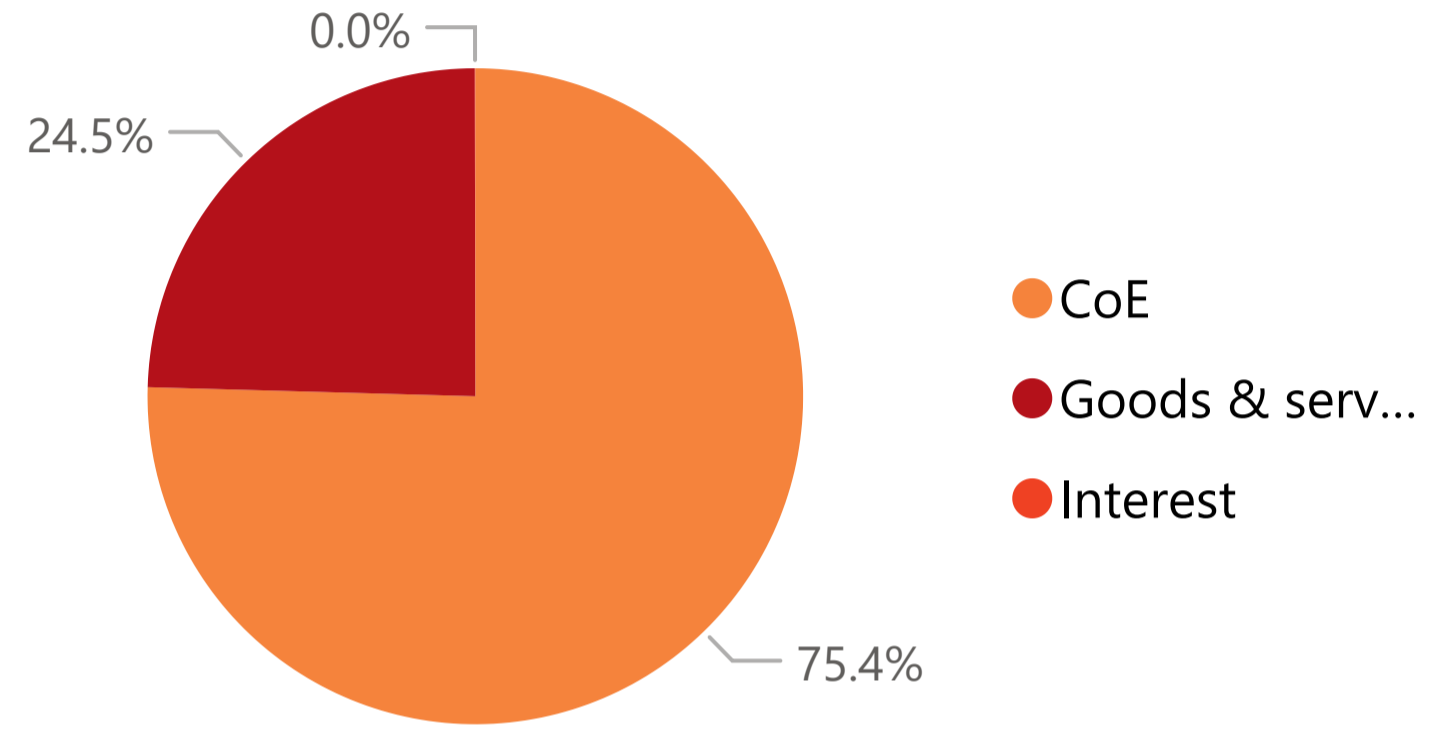
Approved transfers  
**(Blank)** 49.9%

## Actual vs Forecast

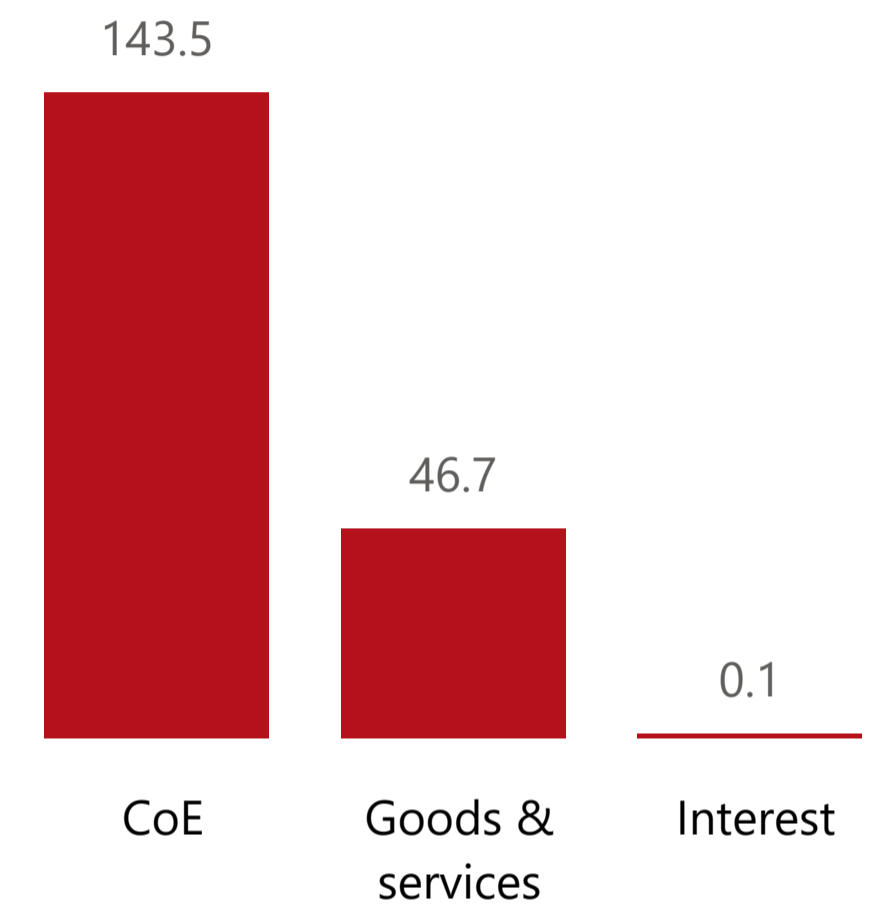
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	305.0	143.5	75.4%
⊕ Goods & services	86.0	46.7	24.5%
⊕ Interest	0.1	0.1	0.0%
<b>Total</b>	<b>391.1</b>	<b>190.3</b>	<b>100.0%</b>