

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

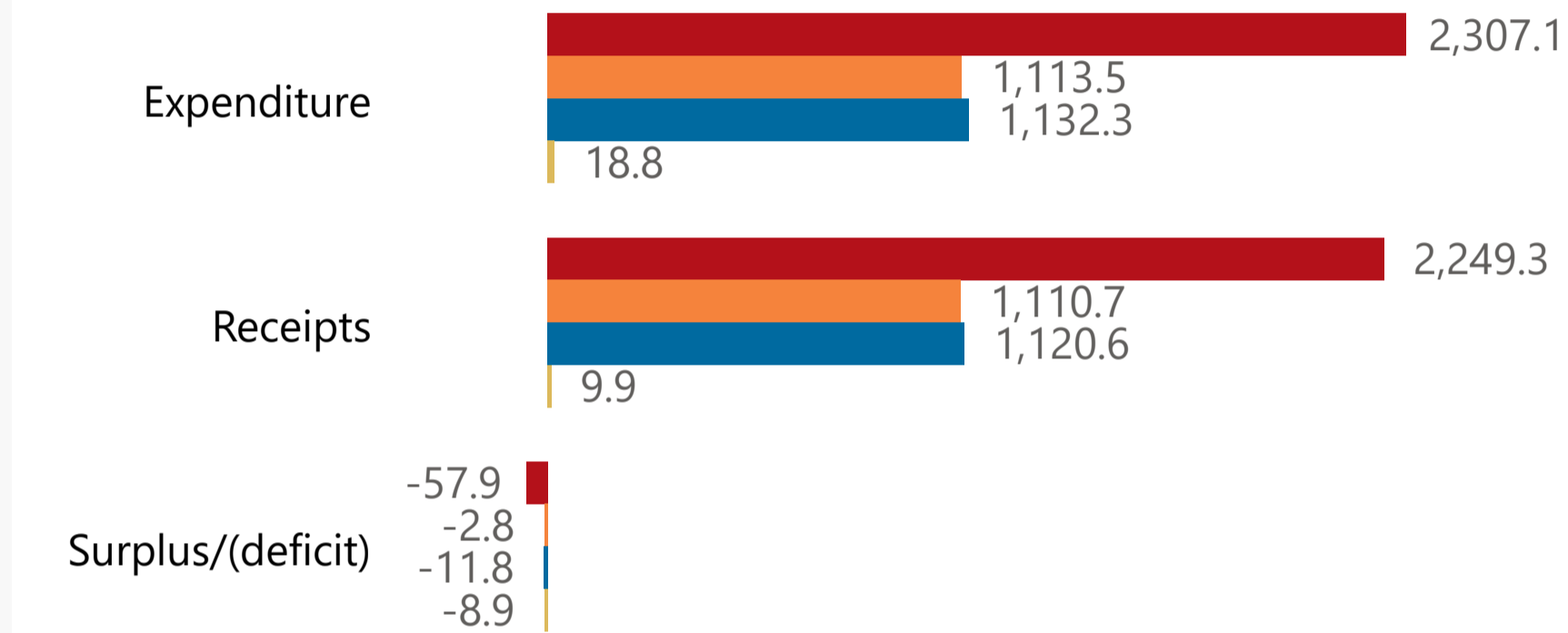
Approved receipts
2,249.3 49.8%

Approved spending
2,307.1 49.1%

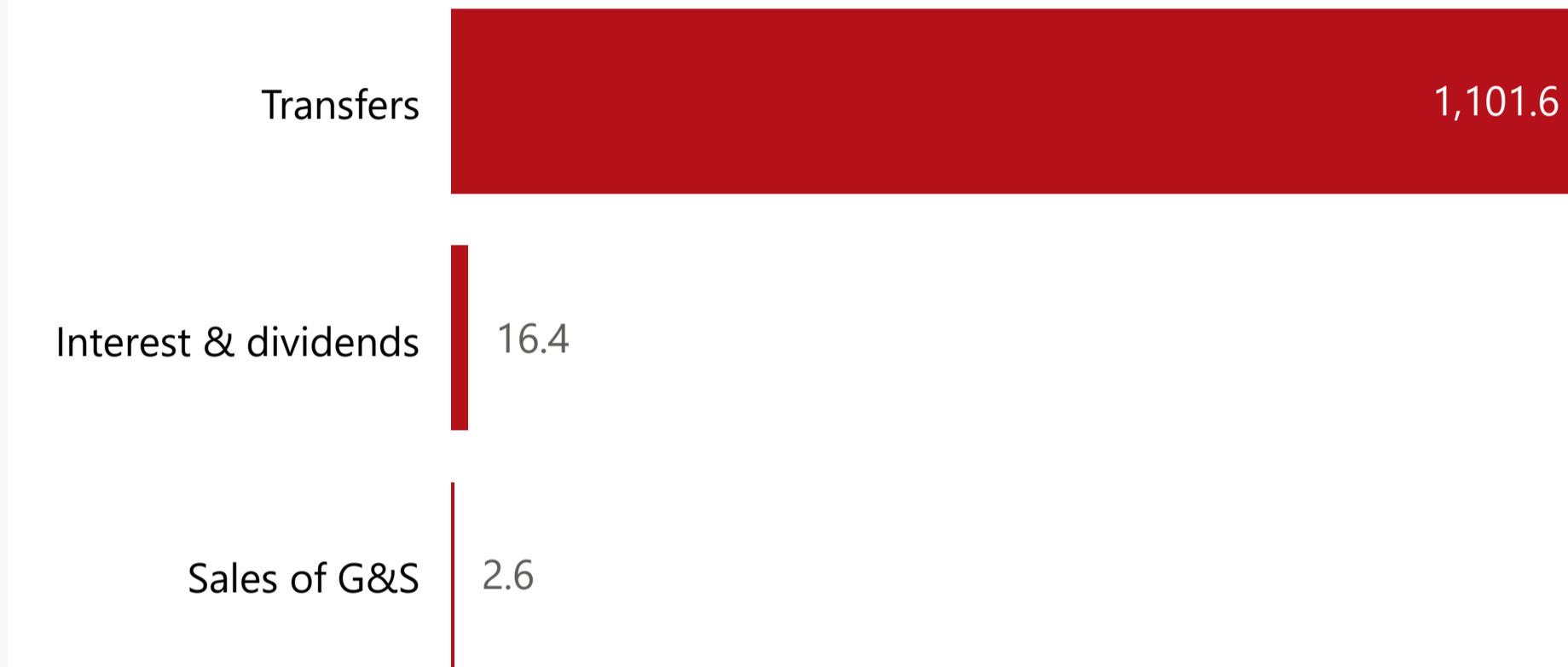
Surplus/(deficit)
-57.9

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

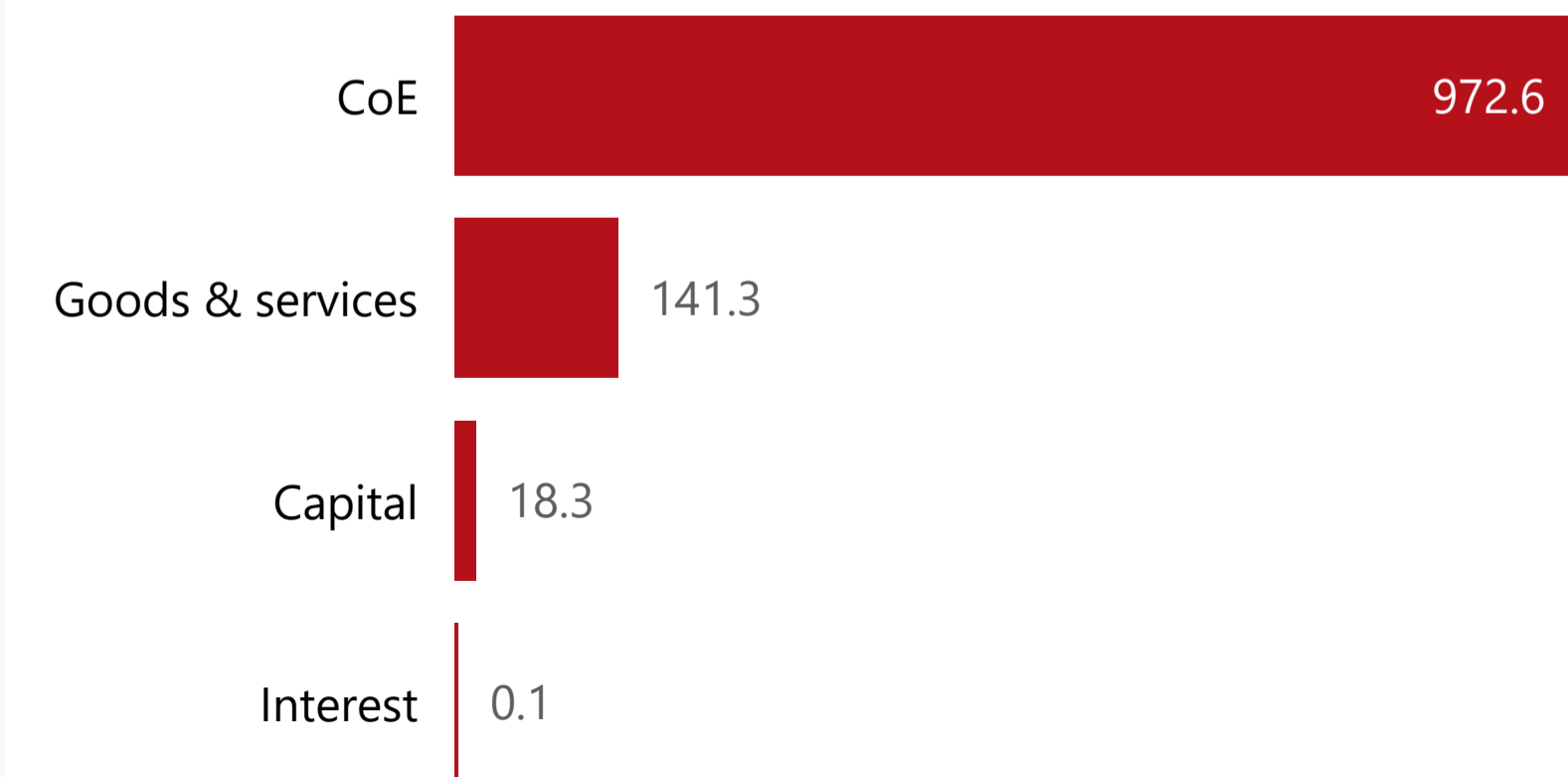
Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
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- R thousand

Approved sales of G&S

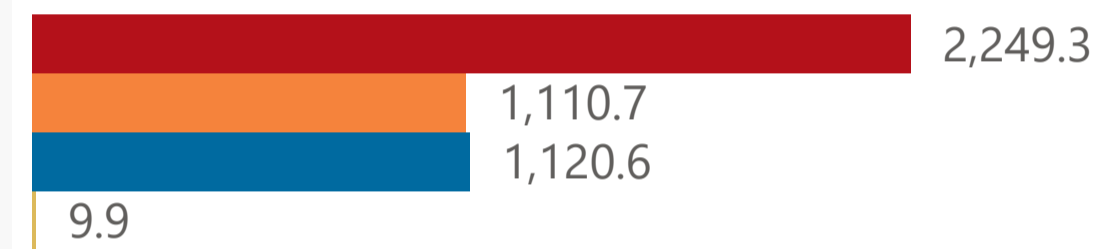
2.6 99.2%

Approved transfers

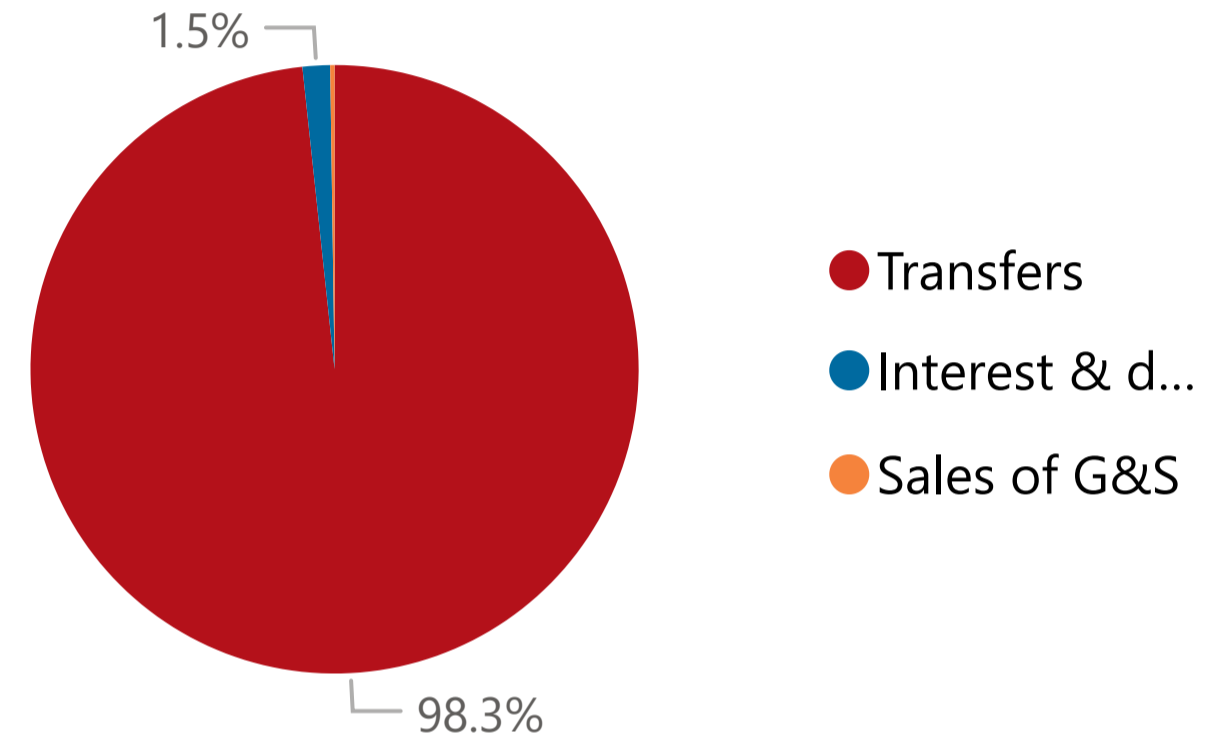
2,210.9 49.8%

Actual vs Forecast

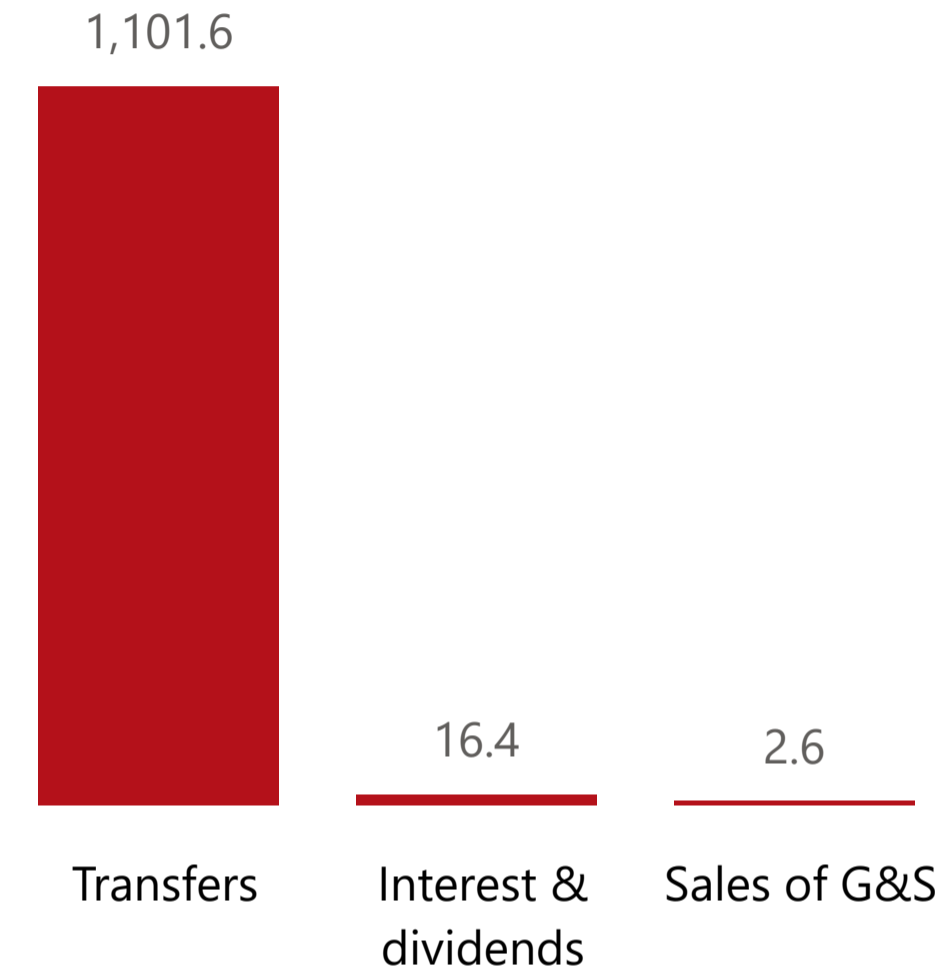
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Justice and Constitutional Develop...

Entity

Legal Aid South Africa

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2,210.9	1,101.6	98.3%
⊕ Interest & dividends	35.8	16.4	1.5%
⊕ Sales of G&S	2.6	2.6	0.2%
Total	2,249.3	1,120.6	100.0%

Public Entities Spending



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

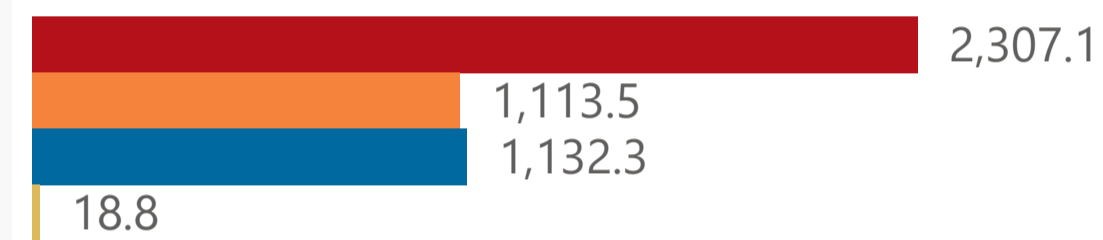
Approved CoE
1,928.5 50.4%

Approved G&S
318.1 44.4%

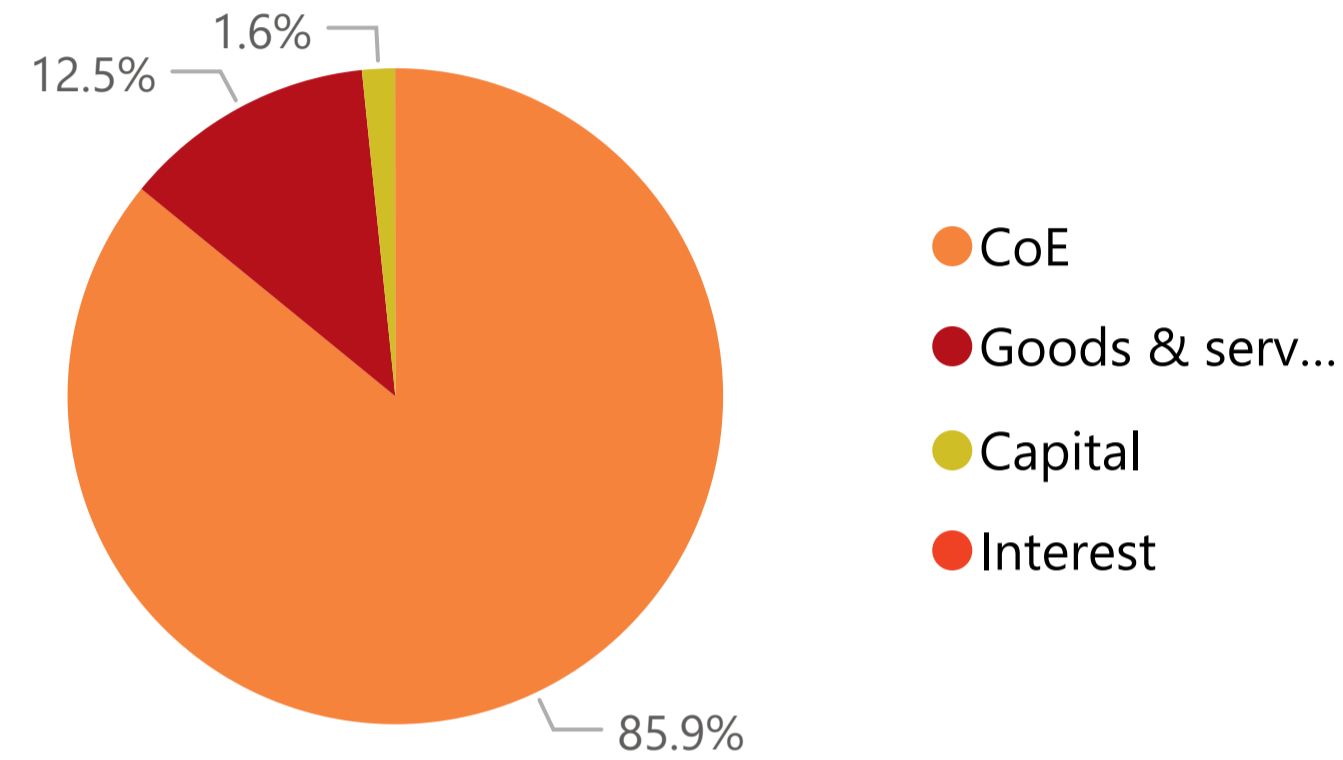
Approved transfers
(Blank) 49.8%

Actual vs Forecast

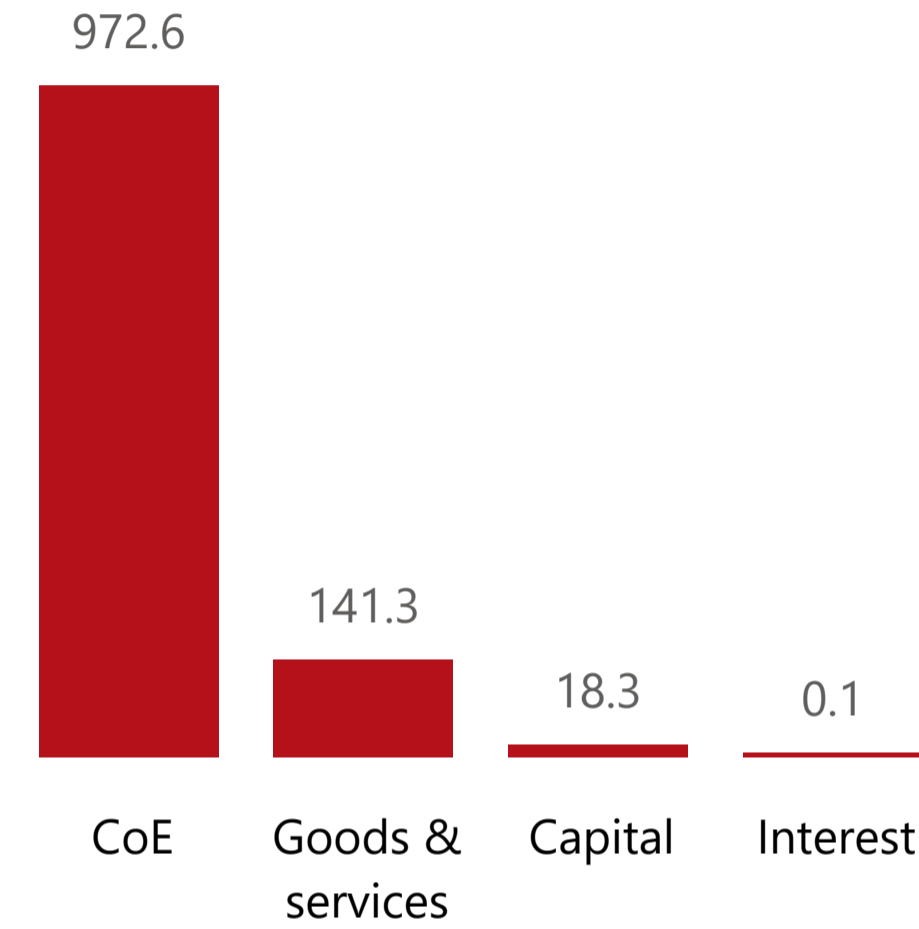
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

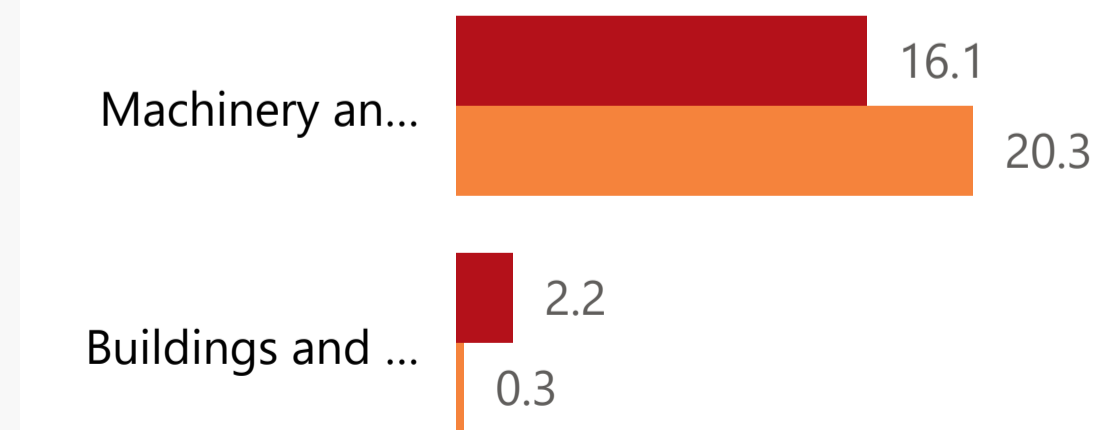
Cluster

Department

Entity

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,928.5	972.6	85.9%
⊕ Goods & services	318.1	141.3	12.5%
⊕ Capital	60.5	18.3	1.6%
⊕ Interest		0.1	0.0%
Total	2,307.1	1,132.3	100.0%