

Overview - Public Entities Quarterly Reporting



Approved receipts

130.7 41.7%

Approved spending

87.1 38.4%

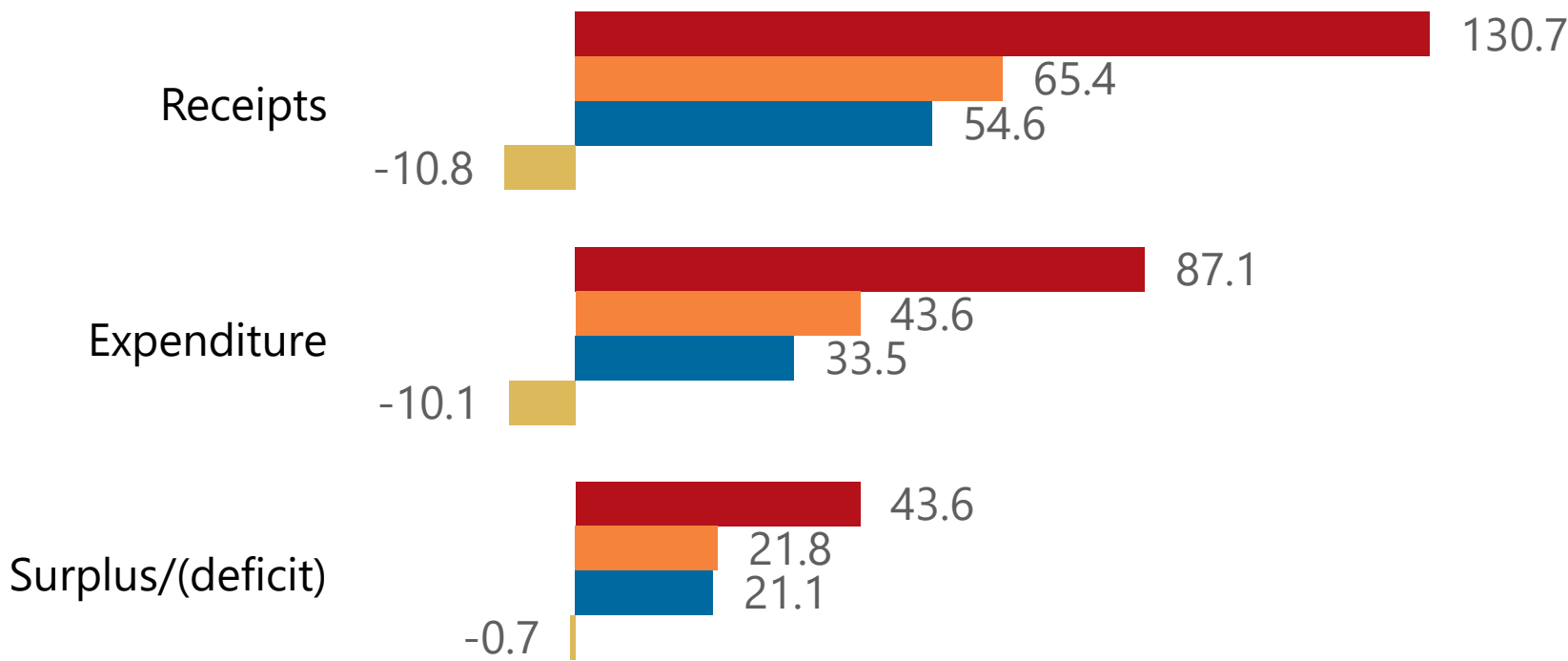
Surplus/(deficit)

43.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

80.338.8%

Approved transfers

(Blank)(Blank)



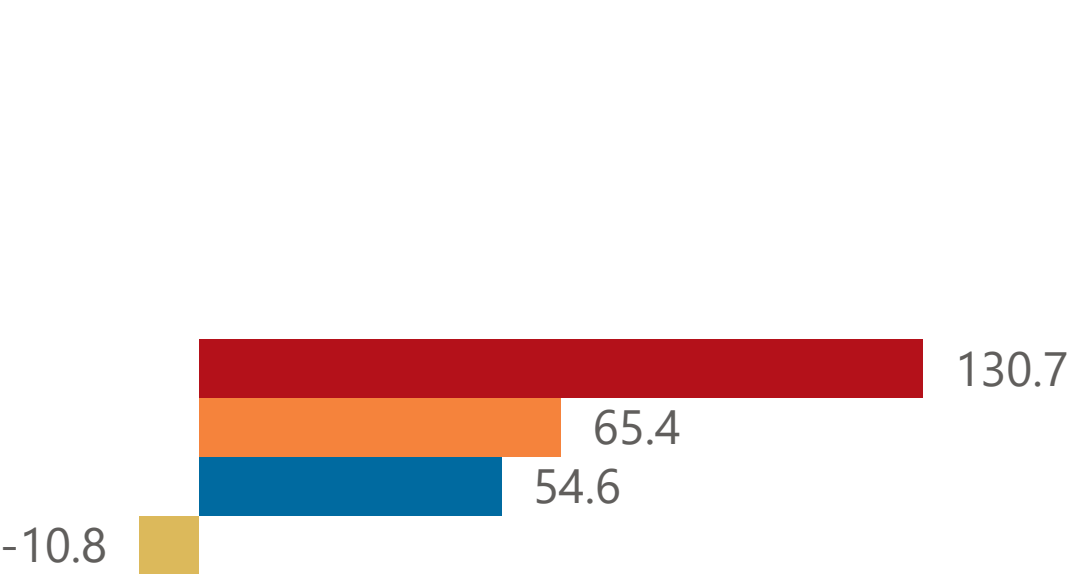
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

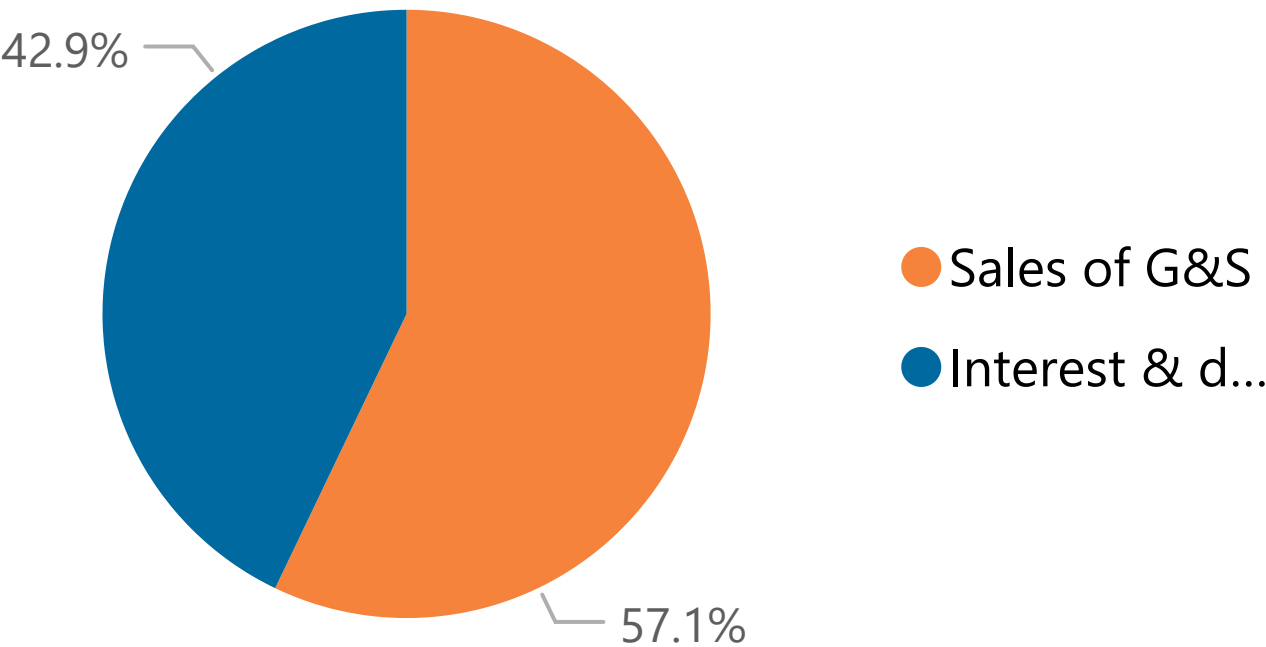
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

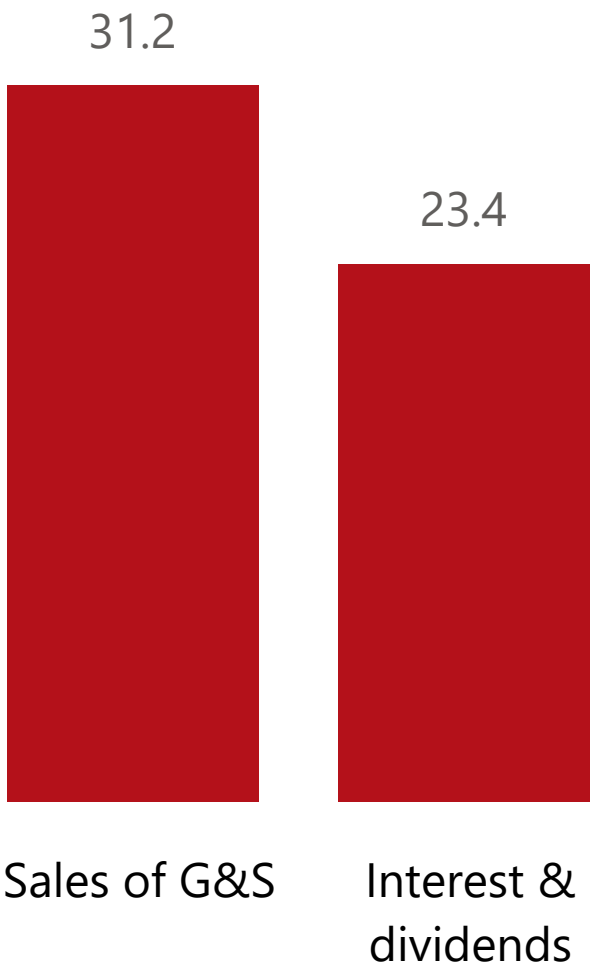
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	80.3	31.2	57.1%
⊕ Interest & dividends	50.4	23.4	42.9%
Total	130.7	54.6	100.0%

Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
87.1 38.4%

Approved transfers
(Blank) 41.7%

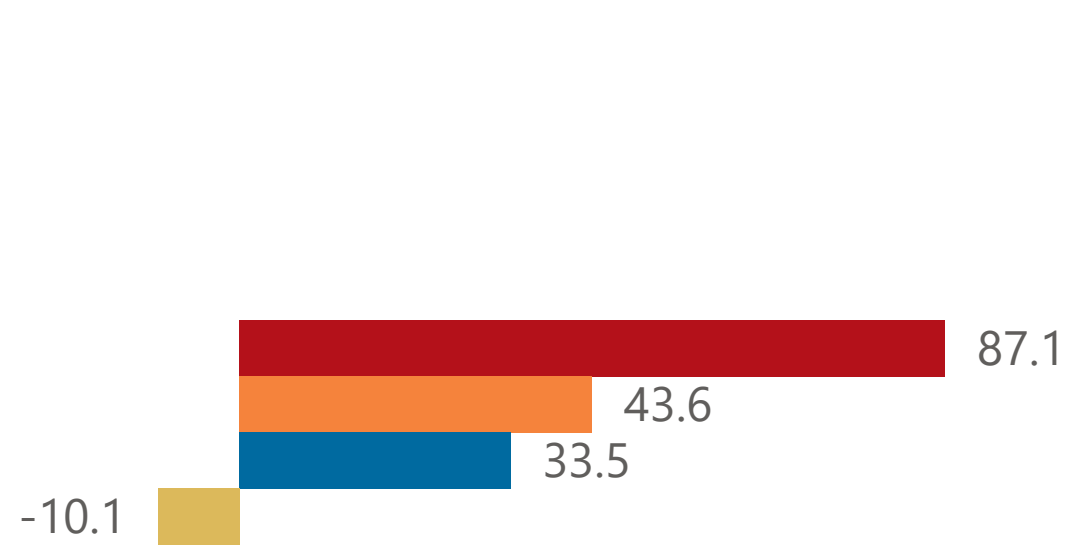
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- ☒ R million
- ☐ R thousand



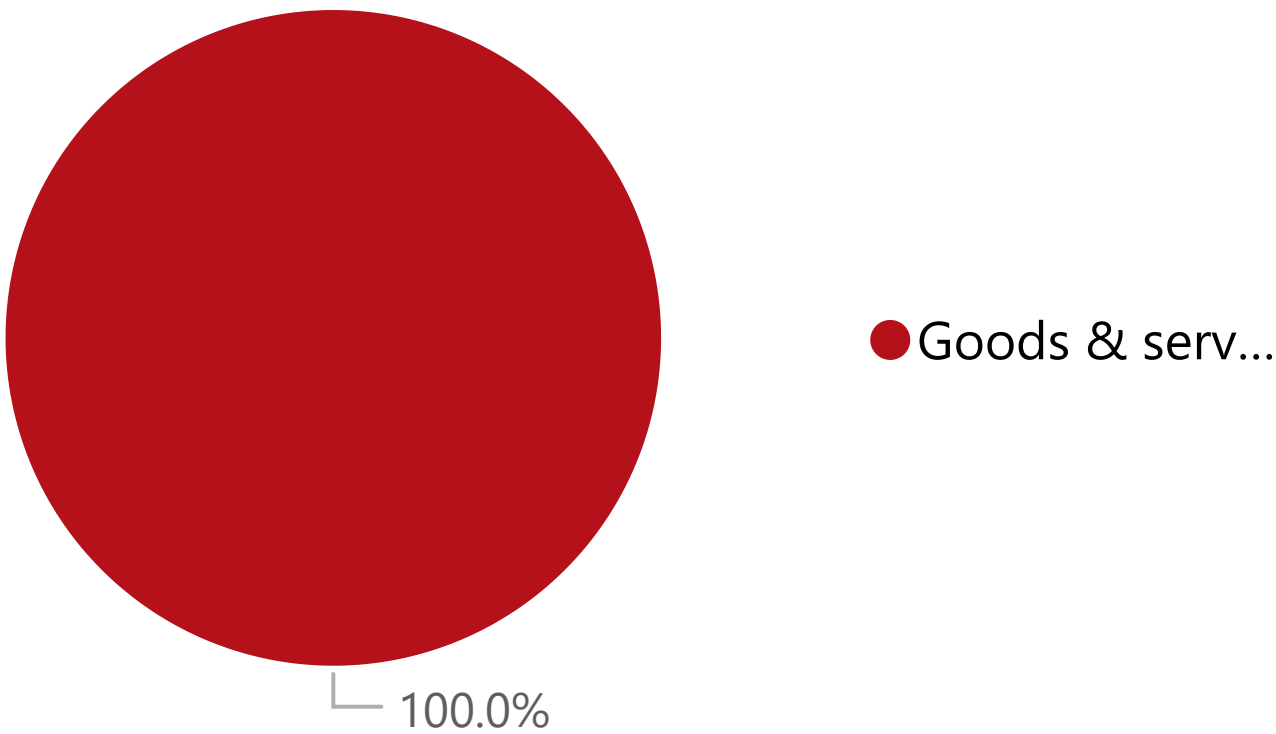
national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Fidelity Fund

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	87.1	33.5	100.0%
Total	87.1	33.5	100.0%