

# Overview - Public Entities Quarterly Reporting

Approved receipts

2,227.9 55.7%

Approved spending

2,326.7 38.3%

Surplus/(deficit)

-98.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

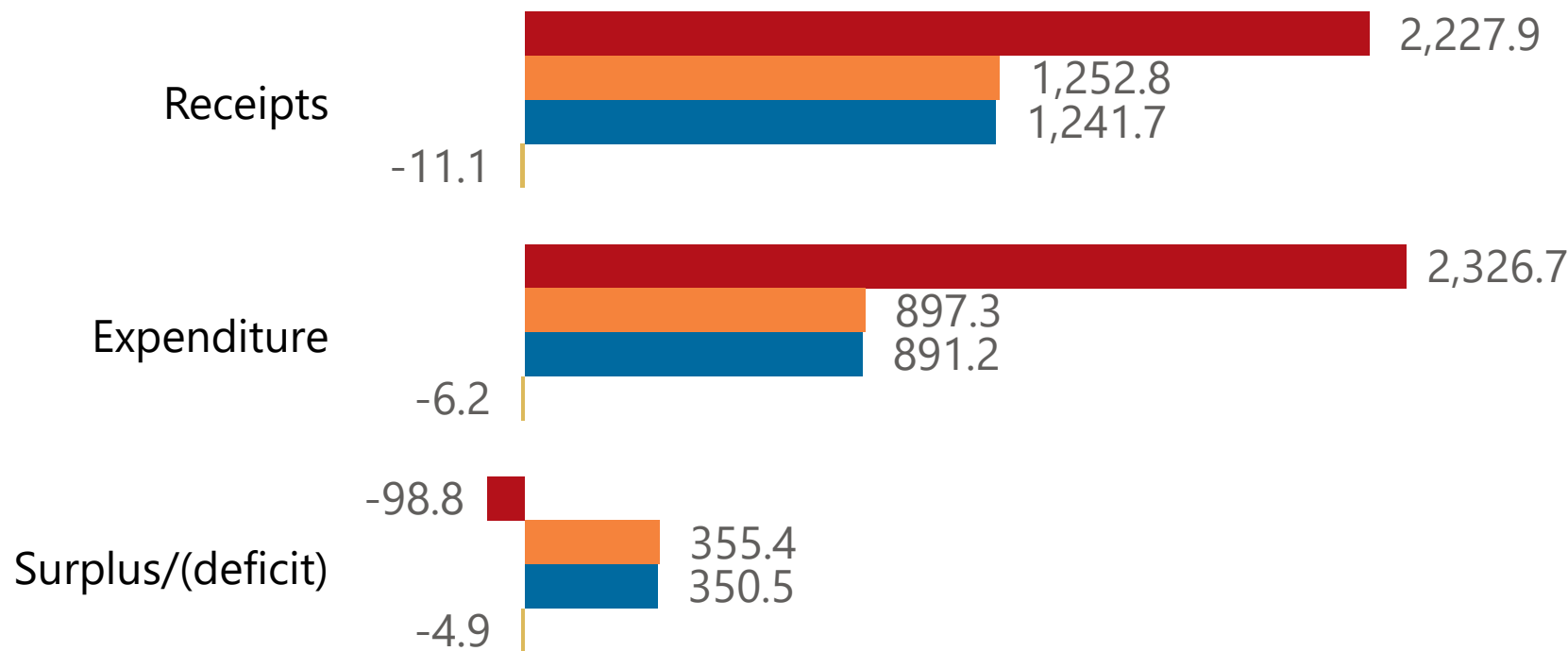


national treasury

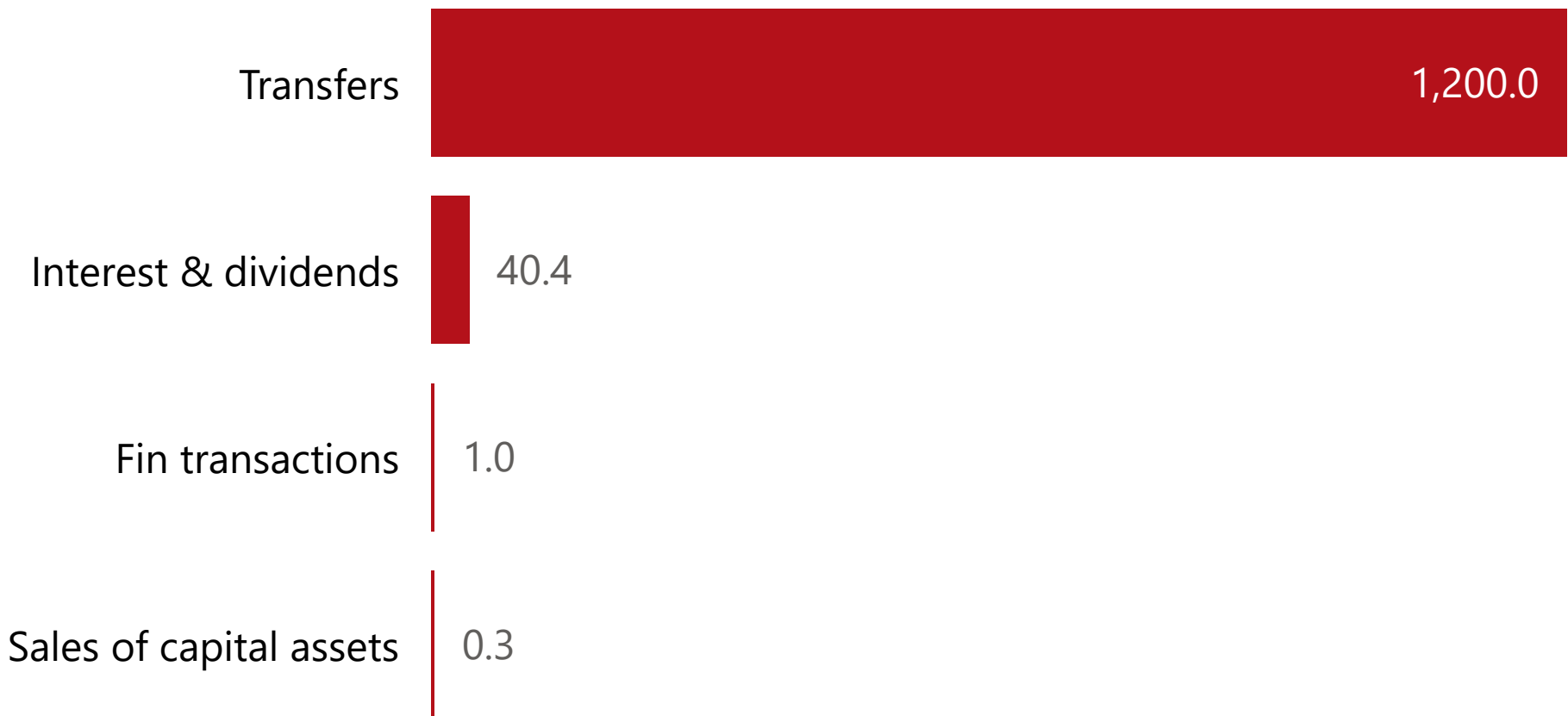
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

Approved Forecast YTD Variance



## Components of total receipts



## Quarter

## Cluster

## Department

## Entity

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

2,137.9

56.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

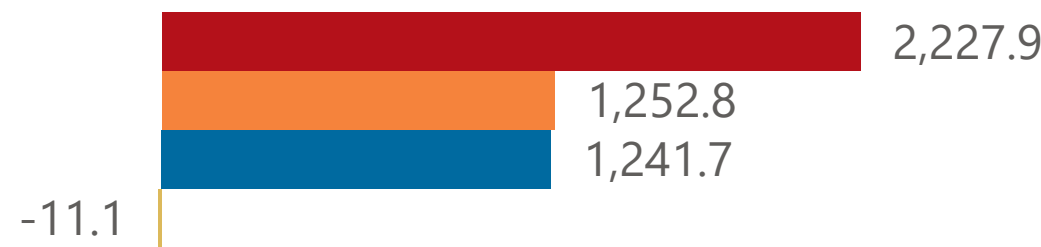


national treasury

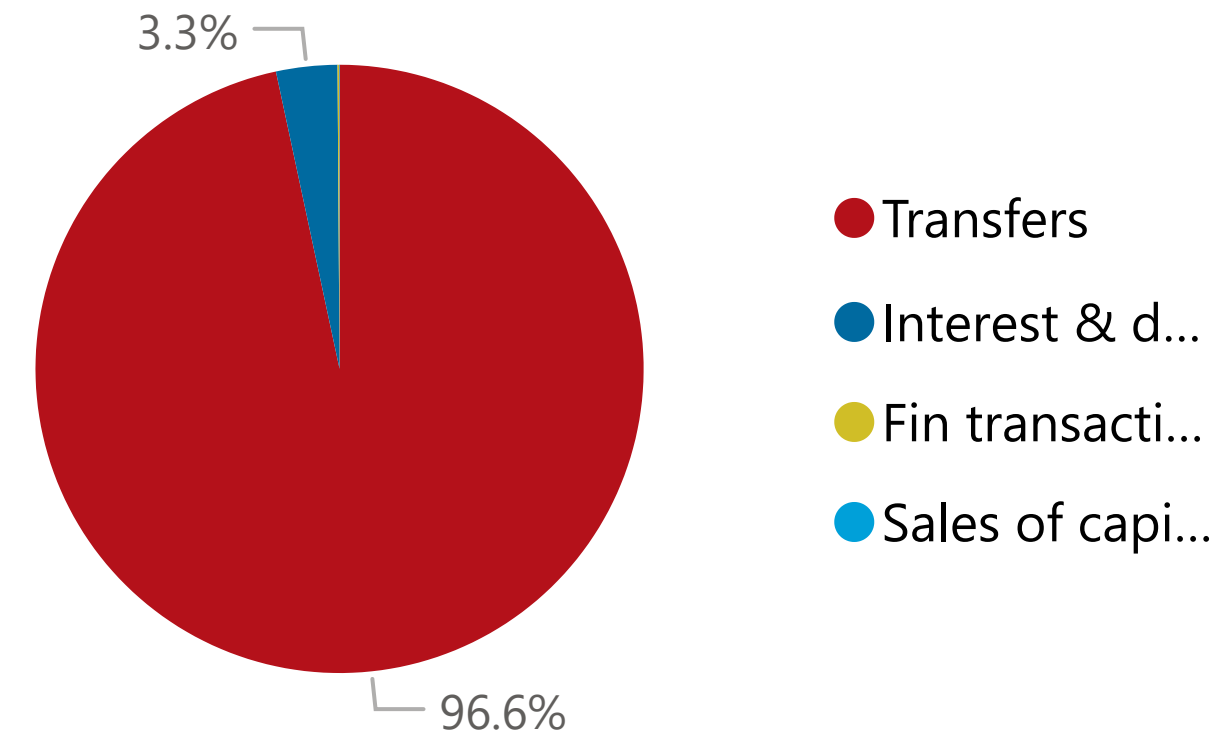
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

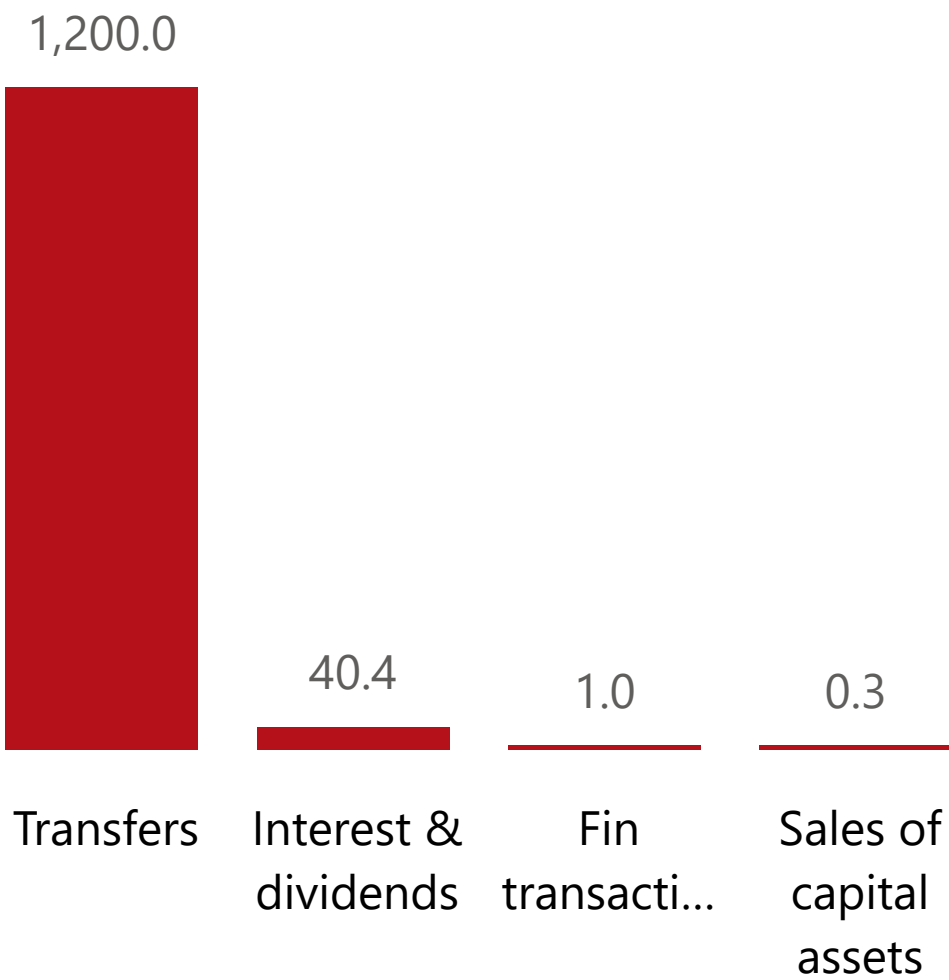
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Home Affairs

## Entity

The Independent Electoral Commiss...

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	2,137.9	1,200.0	96.6%
Interest & dividends	90.0	40.4	3.3%
Fin transactions		1.0	0.1%
Sales of capital assets		0.3	0.0%
Total	2,227.9	1,241.7	100.0%

# Public Entities Spending

Approved CoE  
1,023.0 46.2%

Approved G&S  
1,135.4 35.5%

Approved transfers  
(Blank) 55.7%

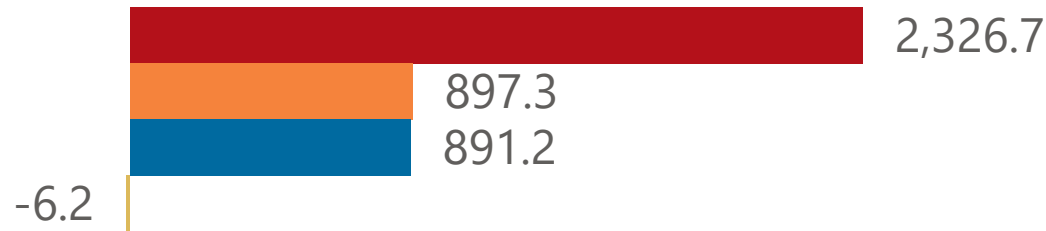
- ☐ R billion
- ☒ R million
- ☐ R thousand



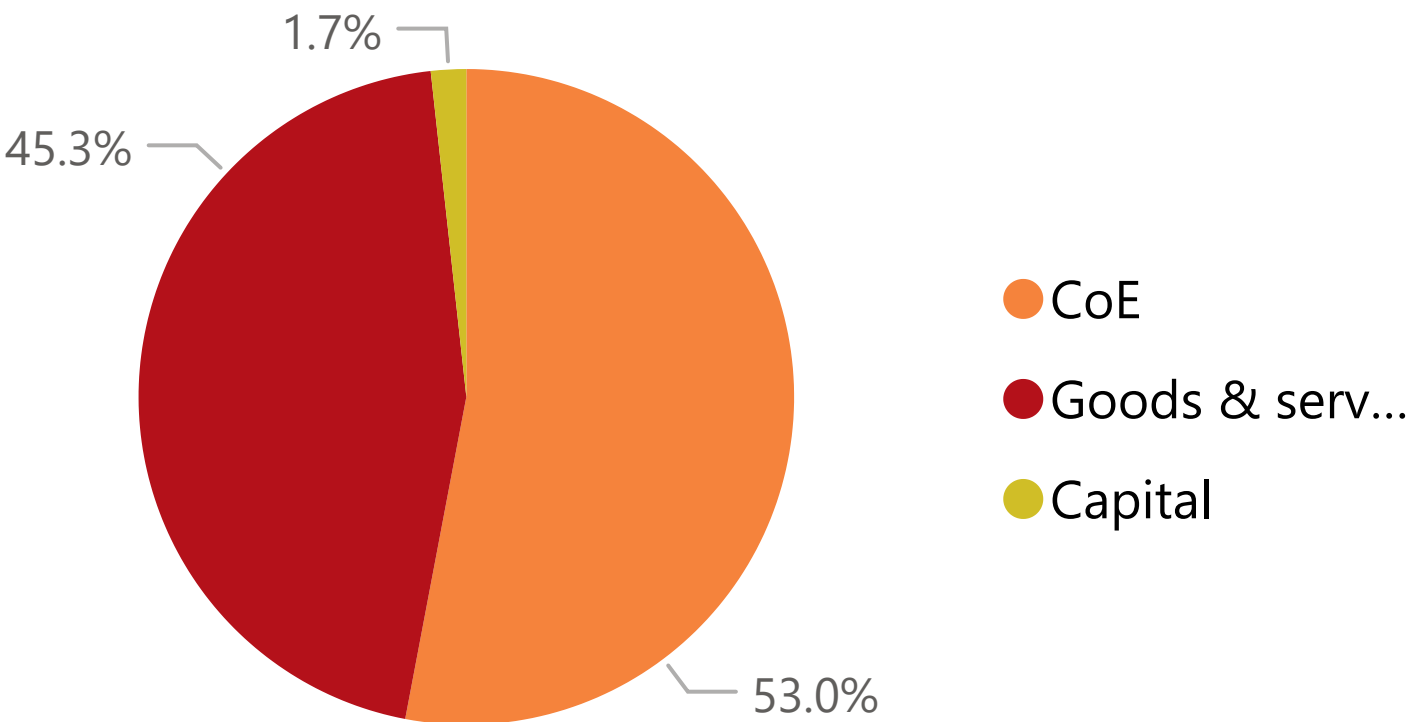
**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

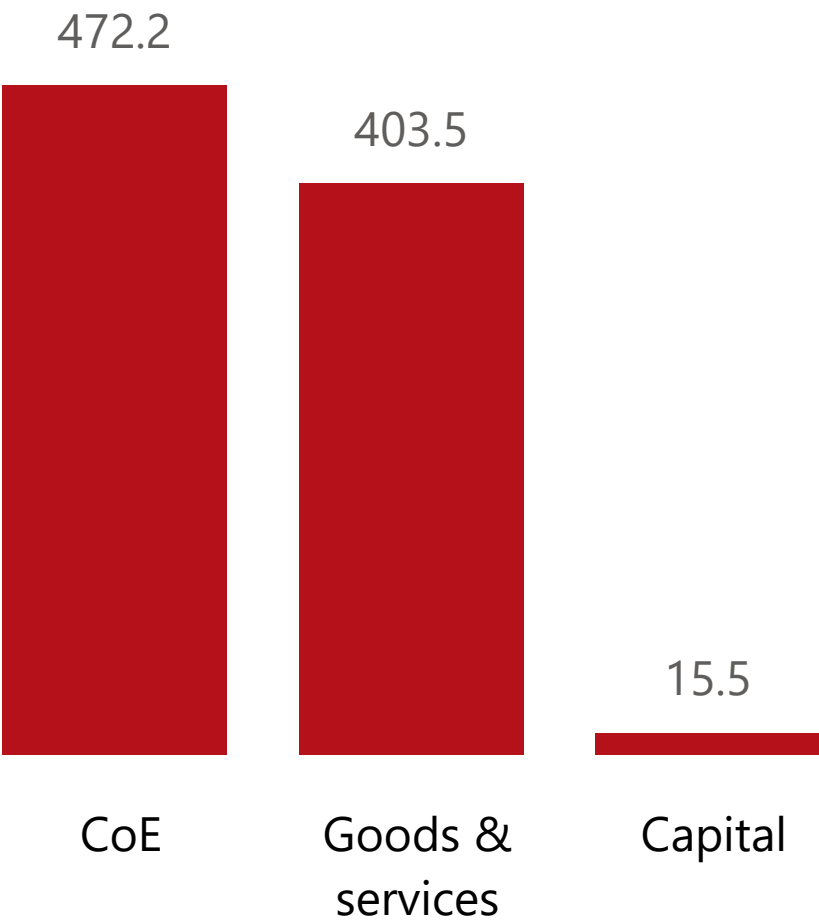
Approved Forecast YTD Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

## Department

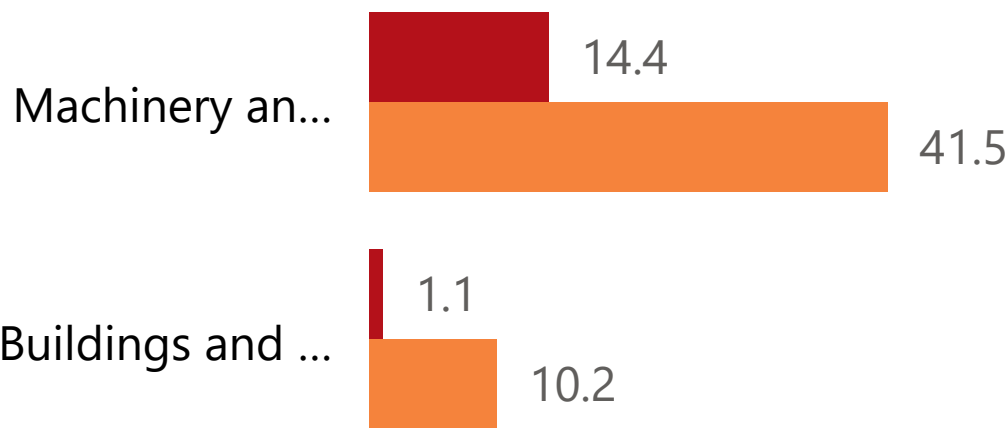
Home Affairs

## Entity

The Independent Electoral Commiss...

## Capital assets

YTD Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,023.0	472.2	53.0%
⊕ Goods & services	1,135.4	403.5	45.3%
⊕ Capital	168.3	15.5	1.7%
Total	2,326.7	891.2	100.0%