

Overview - Public Entities Quarterly Reporting

Approved receipts

2,388.3

51.5%

Approved spending

3,104.6

36.7%

Surplus/(deficit)

-716.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

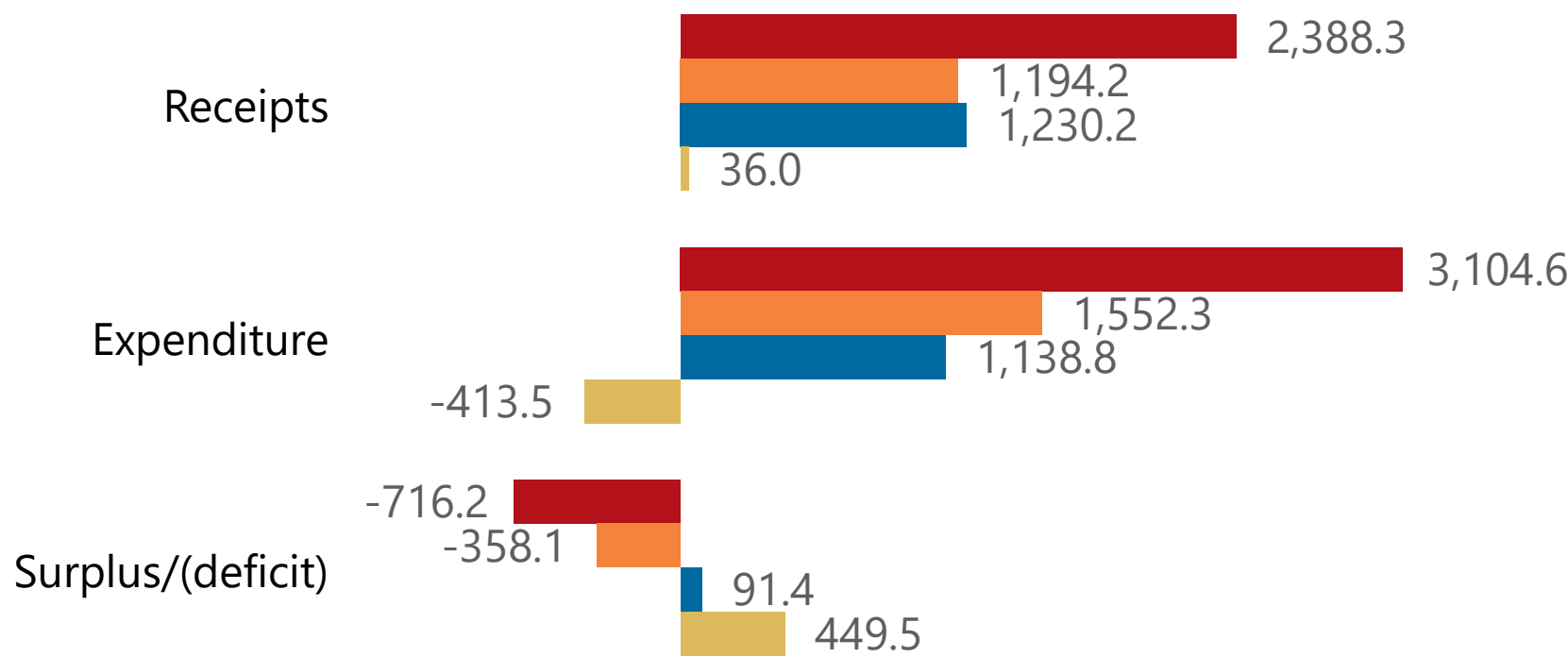


national treasury

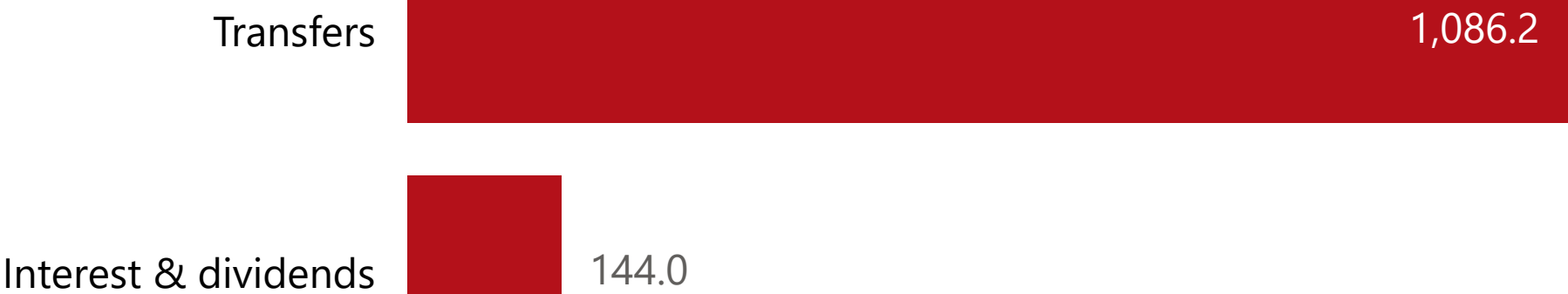
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

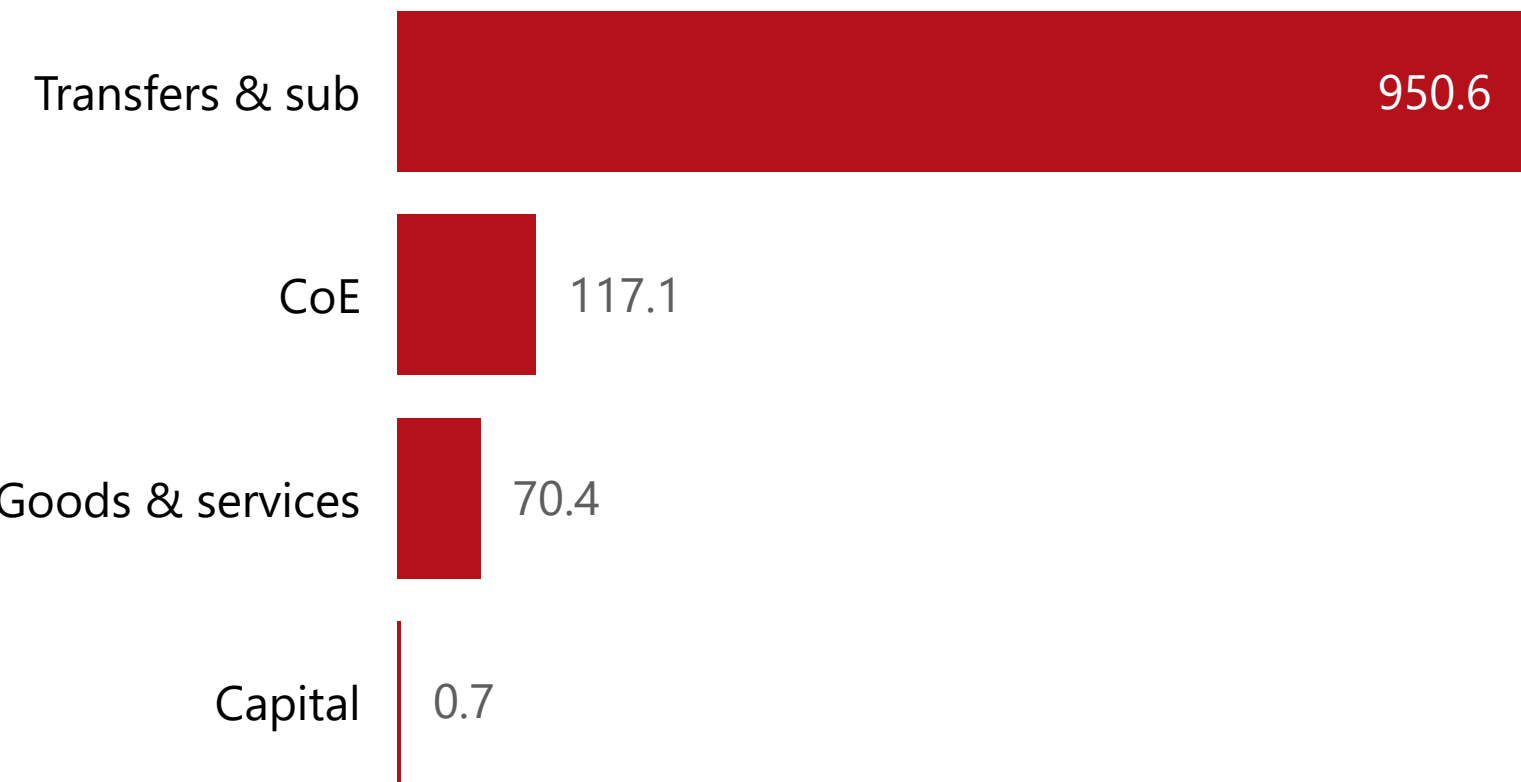
Department

Higher Education

Entity

Services Sector Education and Traini...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

2,138.3

50.8%



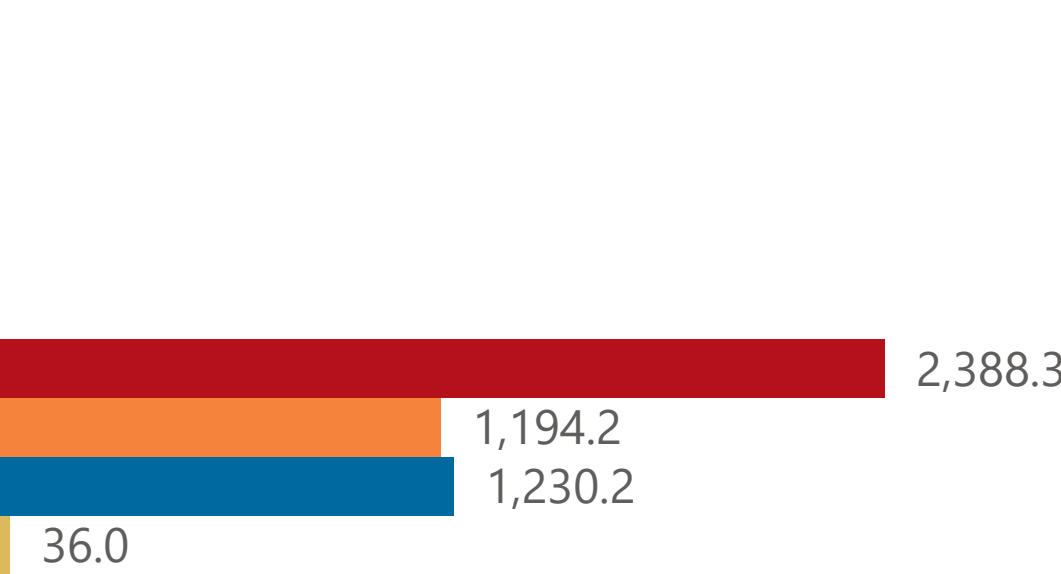
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

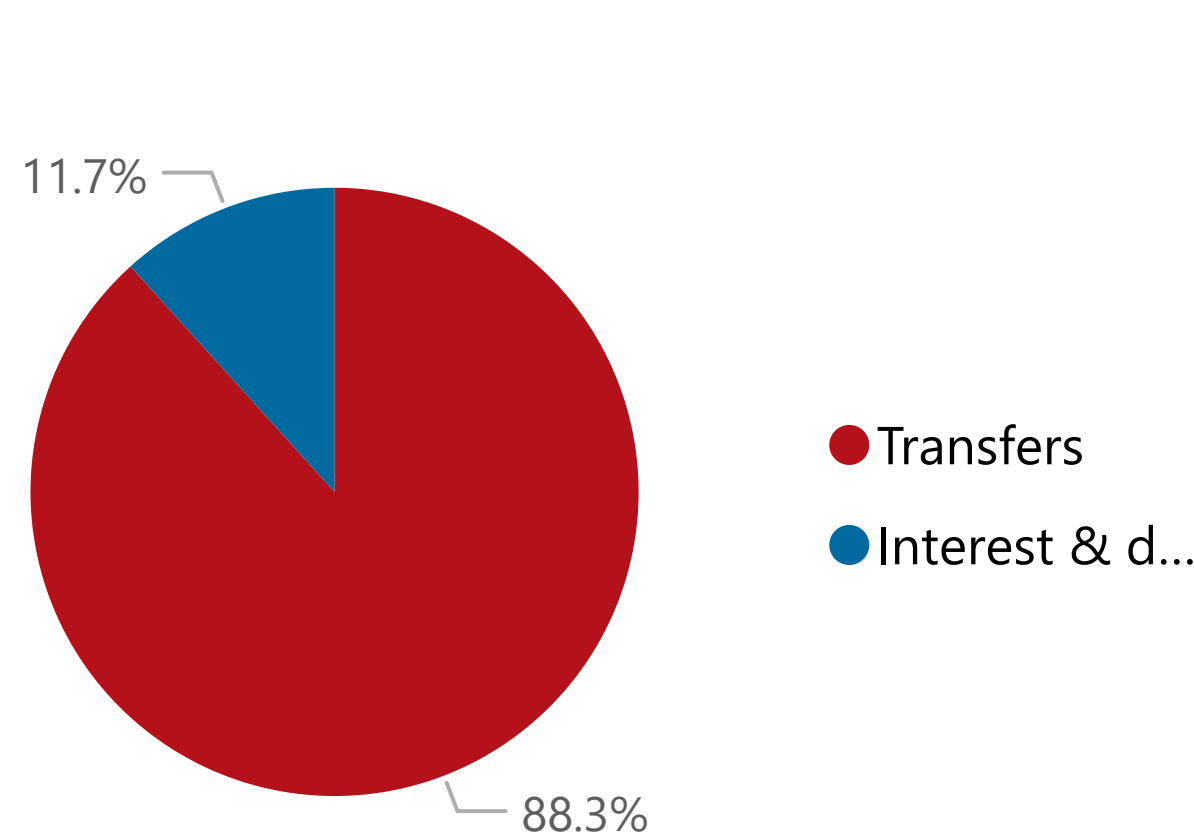
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

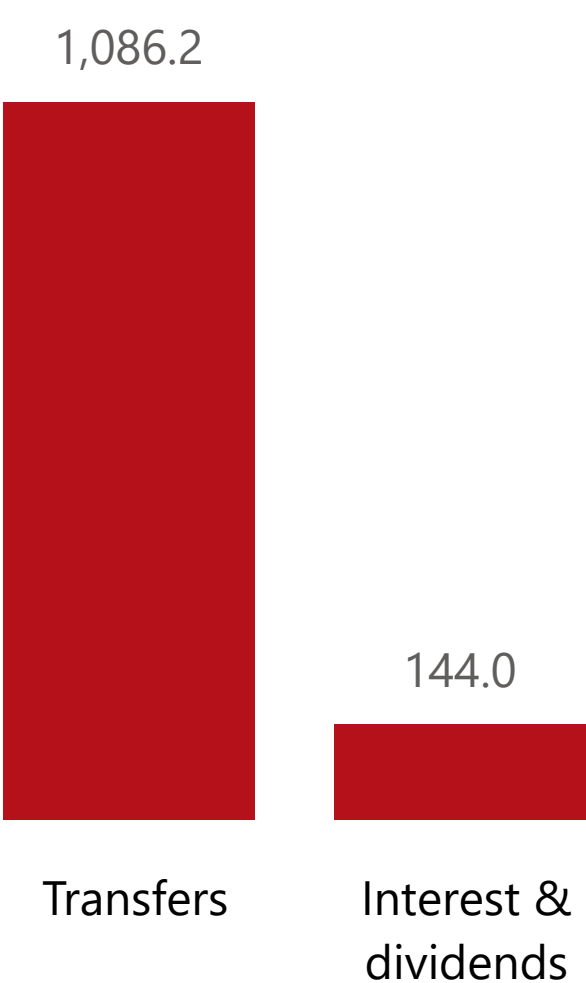
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

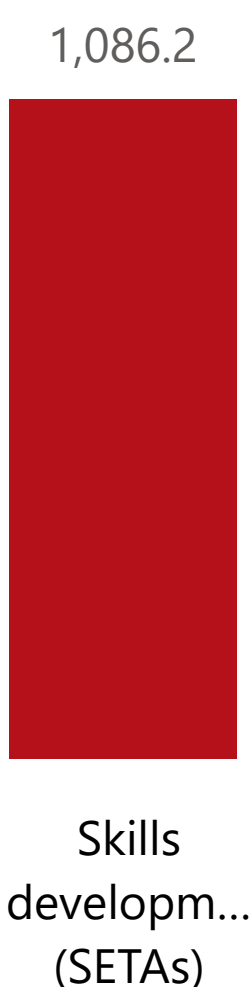
Department

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	2,138.3	1,086.2	88.3%
Interest & dividends	250.0	144.0	11.7%
Total	2,388.3	1,230.2	100.0%

Public Entities Spending

Approved CoE

221.153.0%

Approved G&S

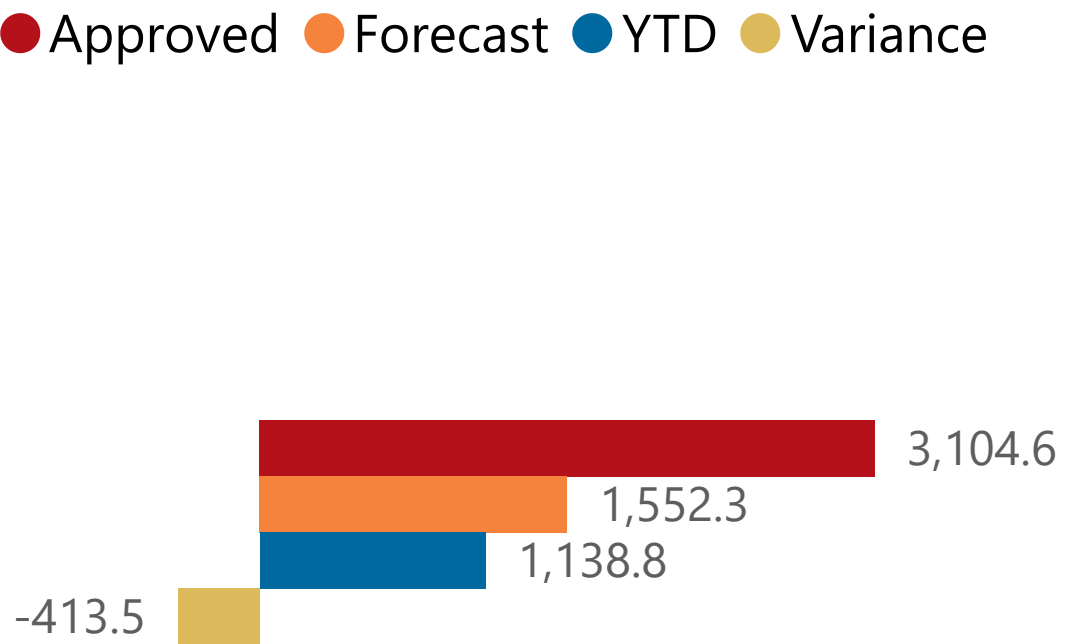
248.728.3%

Approved transfers

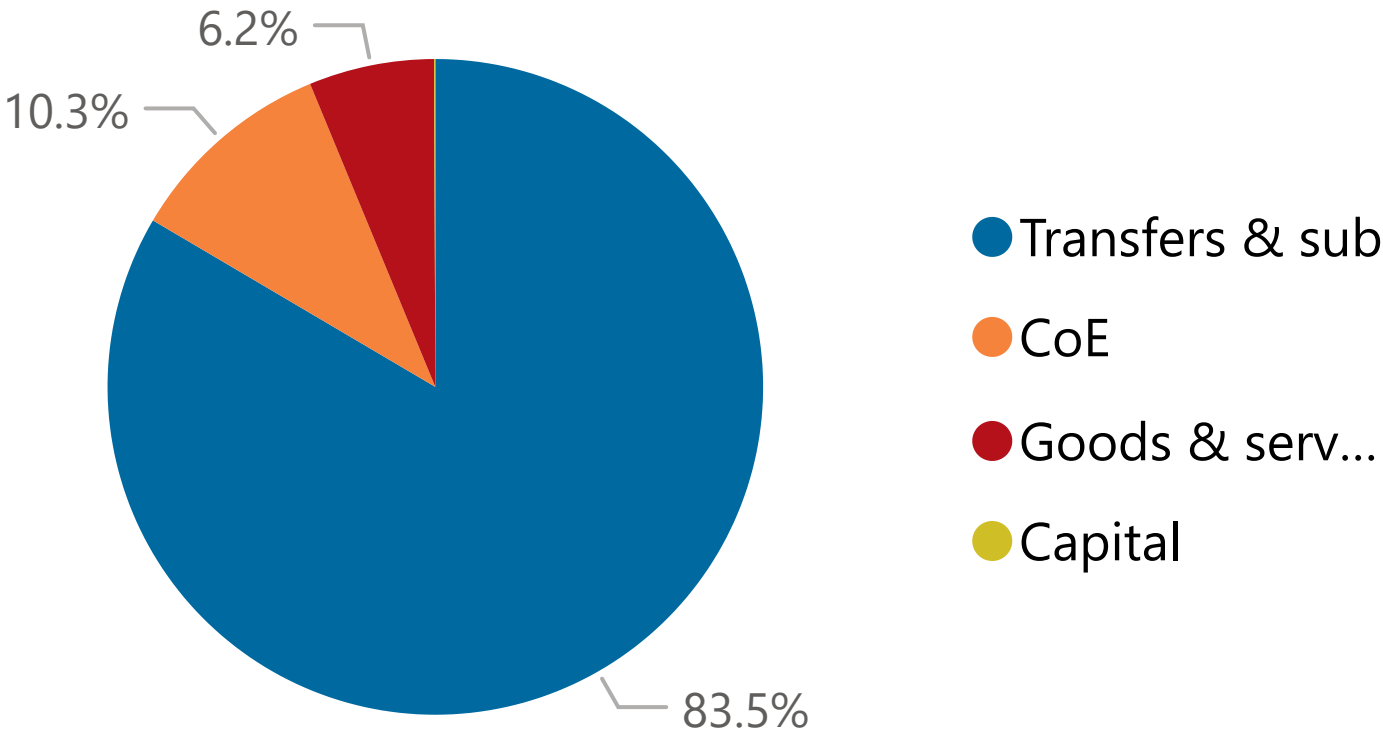
2,610.451.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

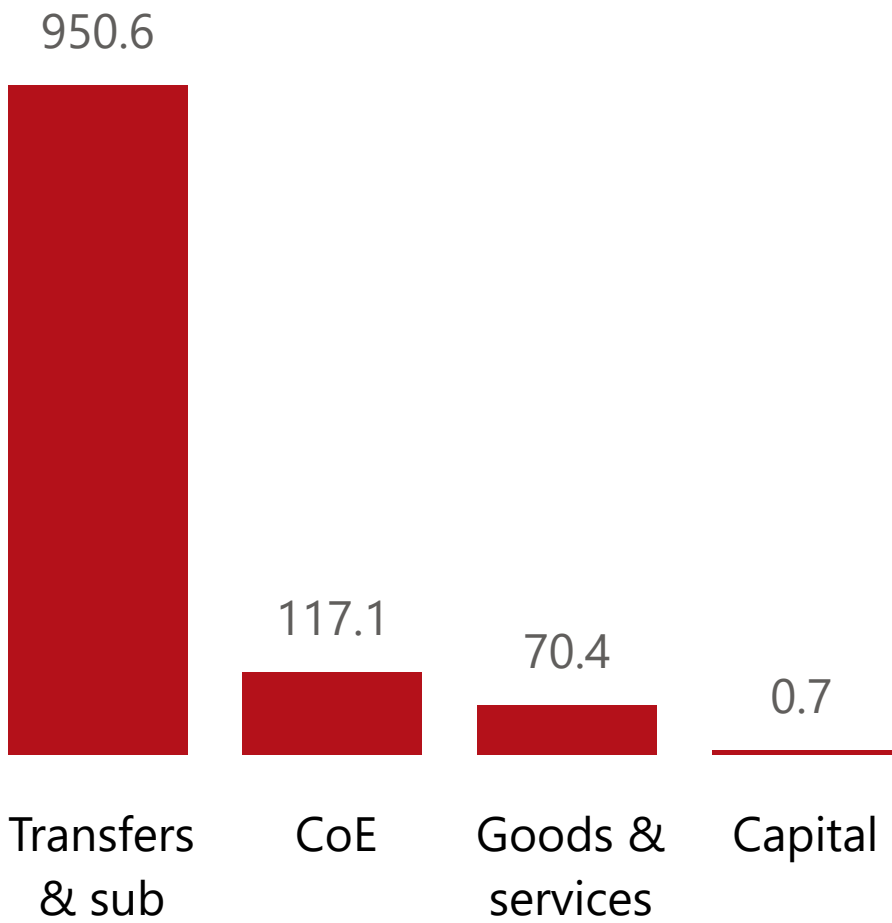
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

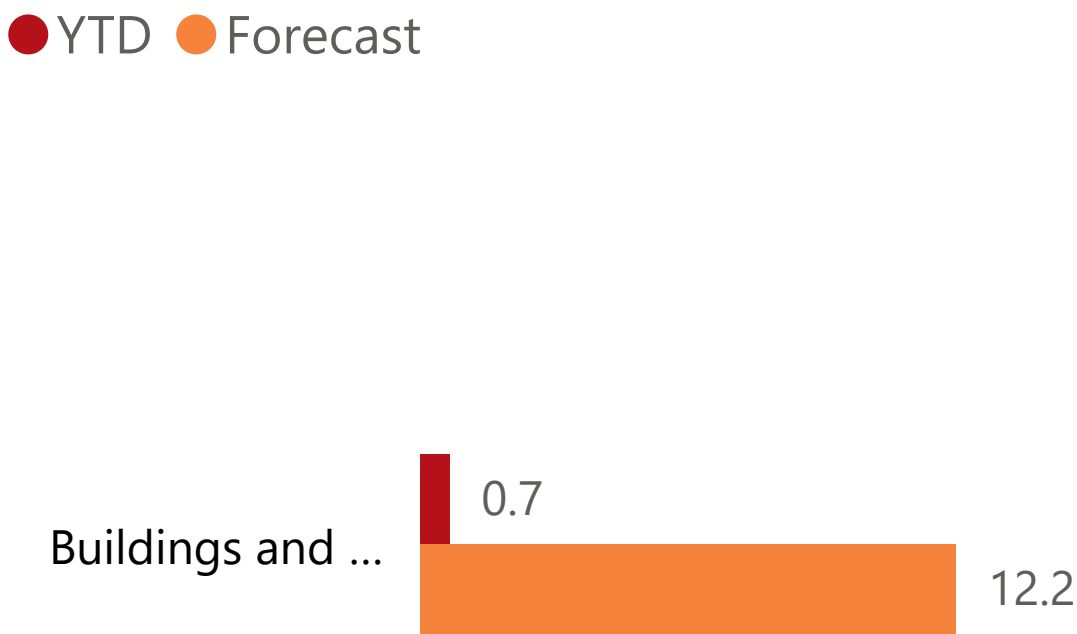
Department

Higher Education

Entity

Services Sector Education and Traini...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	2,610.4	950.6	83.5%
⊕ CoE	221.1	117.1	10.3%
⊕ Goods & services	248.7	70.4	6.2%
⊕ Capital	24.4	0.7	0.1%
Total	3,104.6	1,138.8	100.0%