

Overview - Public Entities Quarterly Reporting

Approved receipts

183.9

91.3%

Approved spending

231.8

89.3%

Surplus/(deficit)

-47.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

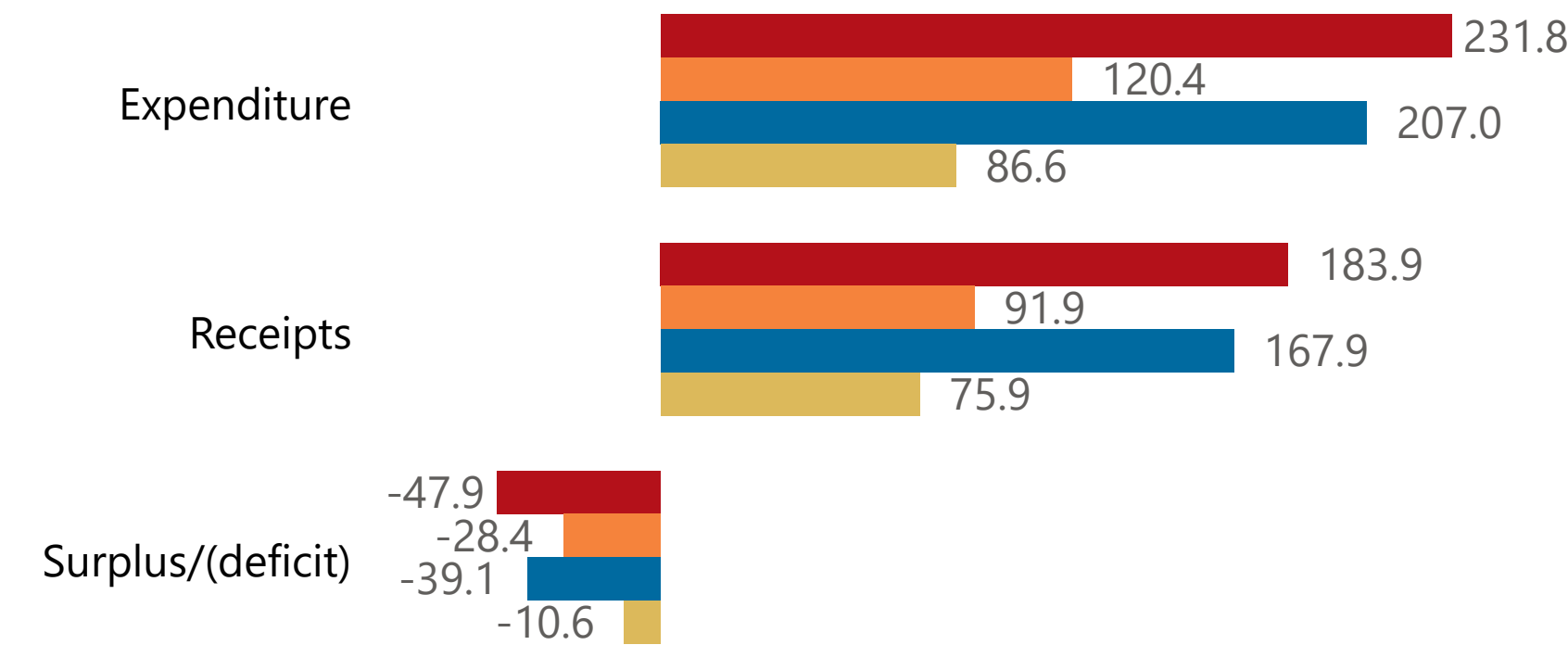


national treasury

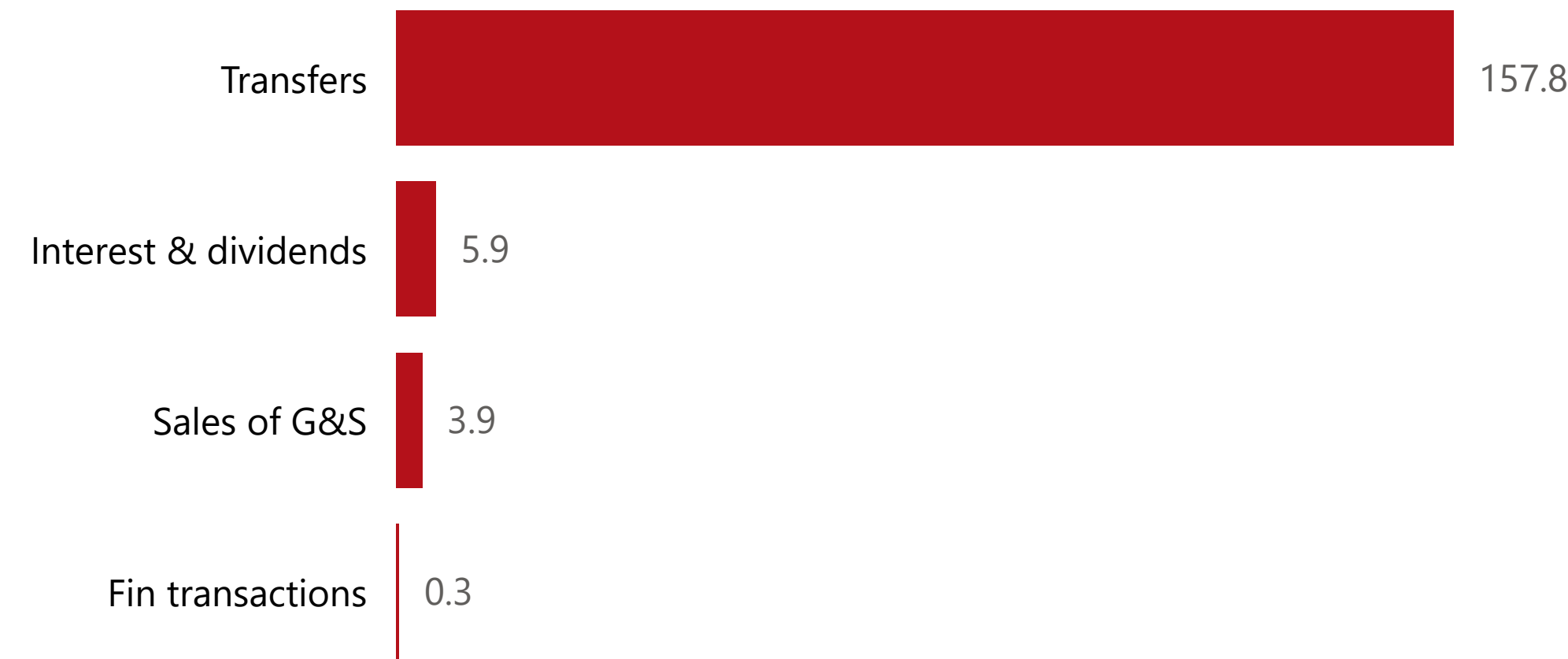
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

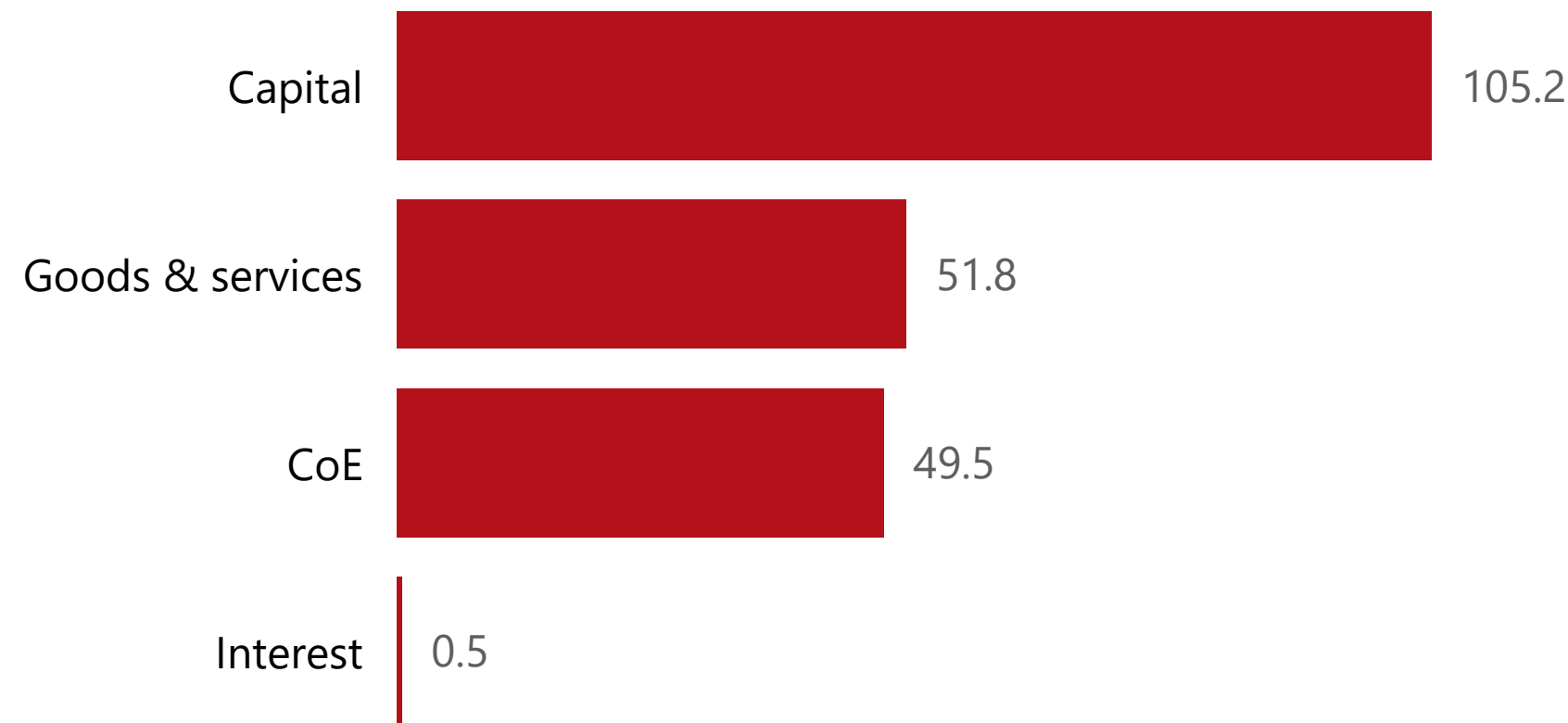
Department

Higher Education

Entity

Quality Council for Trades and Occu...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

7.7 50.7%

Approved transfers

162.9 96.9%



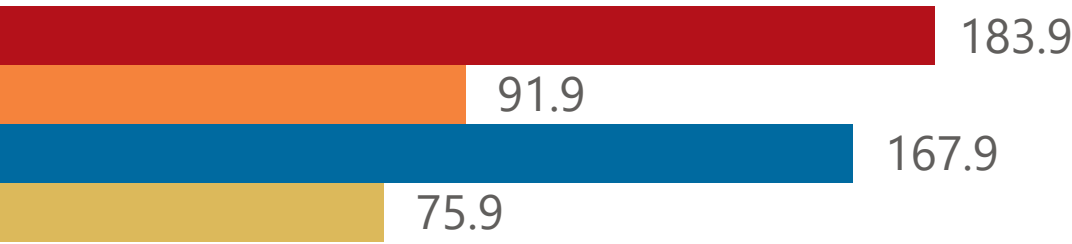
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

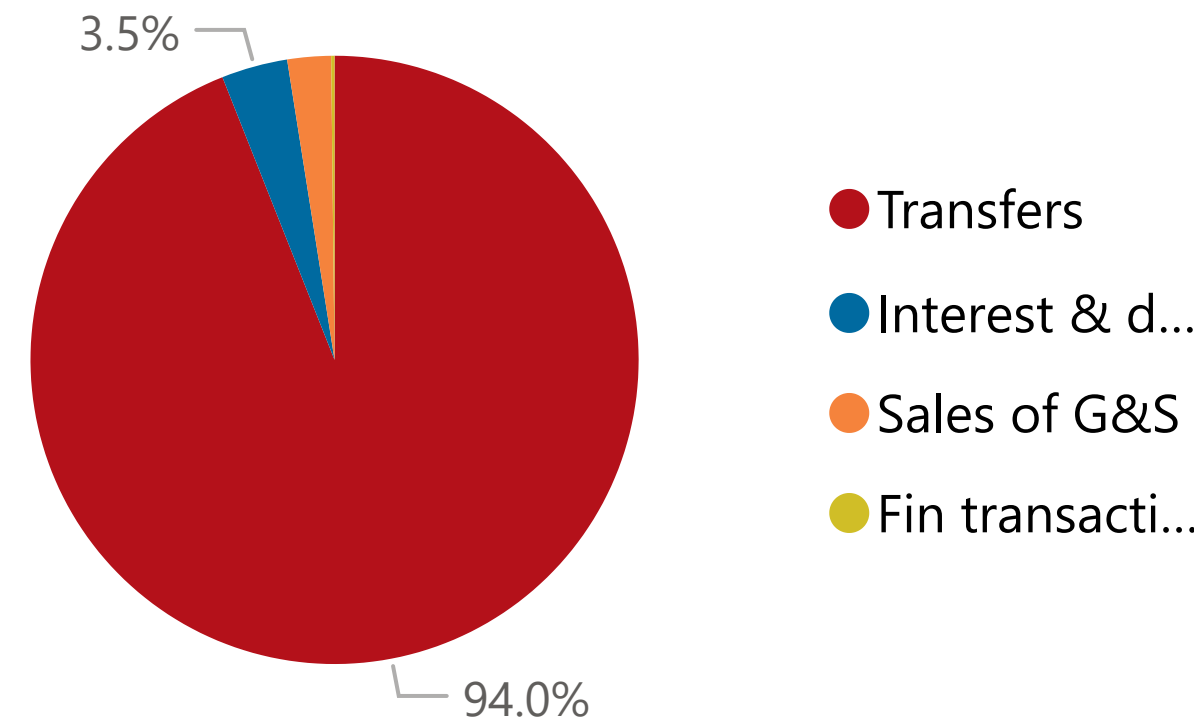
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

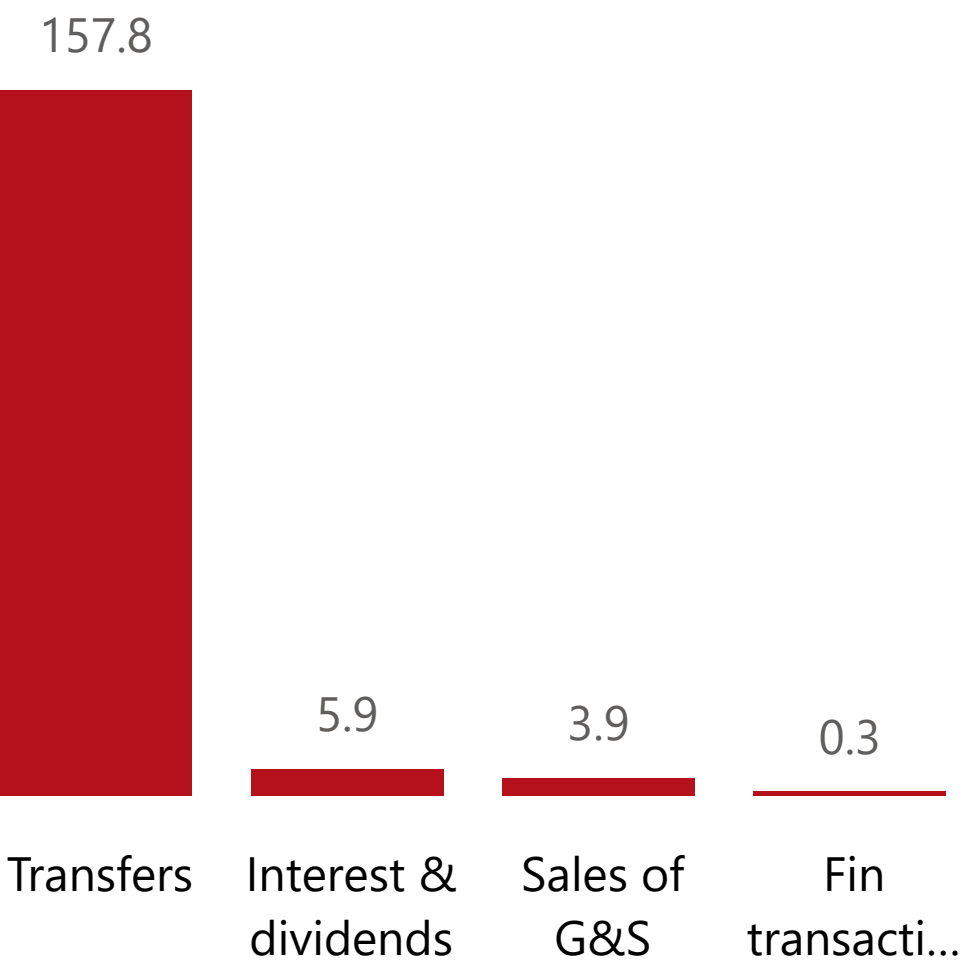
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Higher Education

Entity

Quality Council for Trades and Occupations

Top 5 Transfers



Department of Education
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	162.9	157.8	94.0%
Interest & dividends	12.9	5.9	3.5%
Sales of G&S	7.7	3.9	2.3%
Fin transactions	0.4	0.3	0.2%
Total	183.9	167.9	100.0%

Public Entities Spending

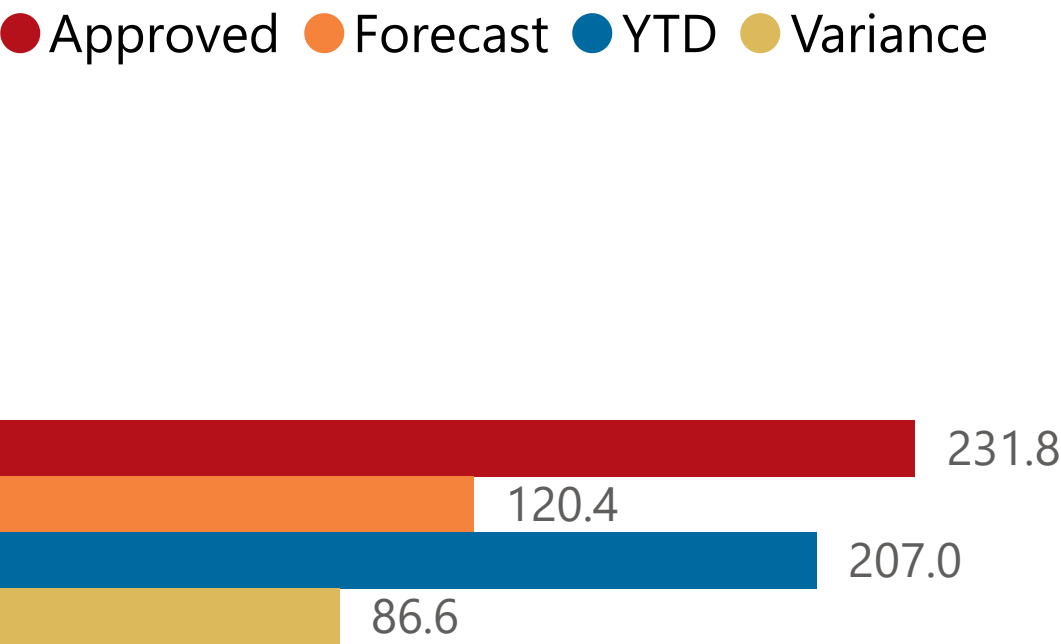
Approved CoE	Approved G&S	Approved transfers
88.256.2%	89.457.9%	(Blank)91.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand

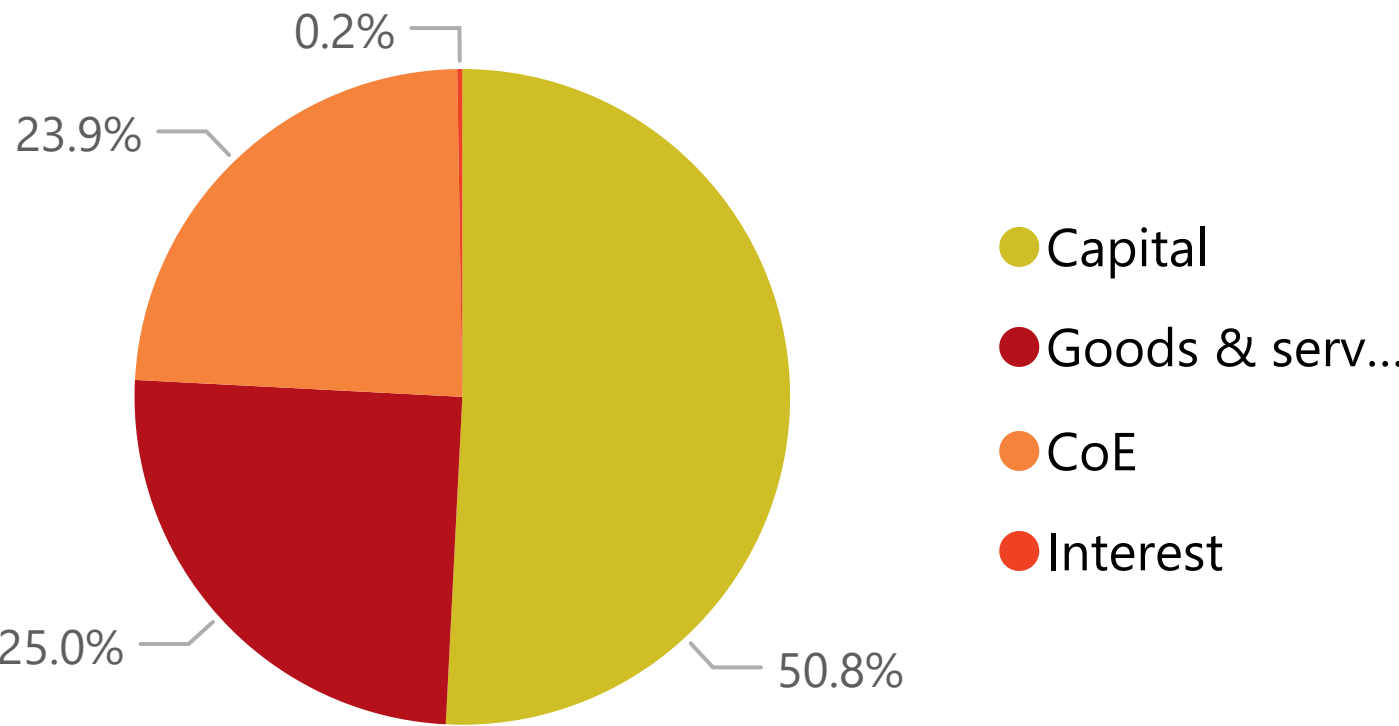


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

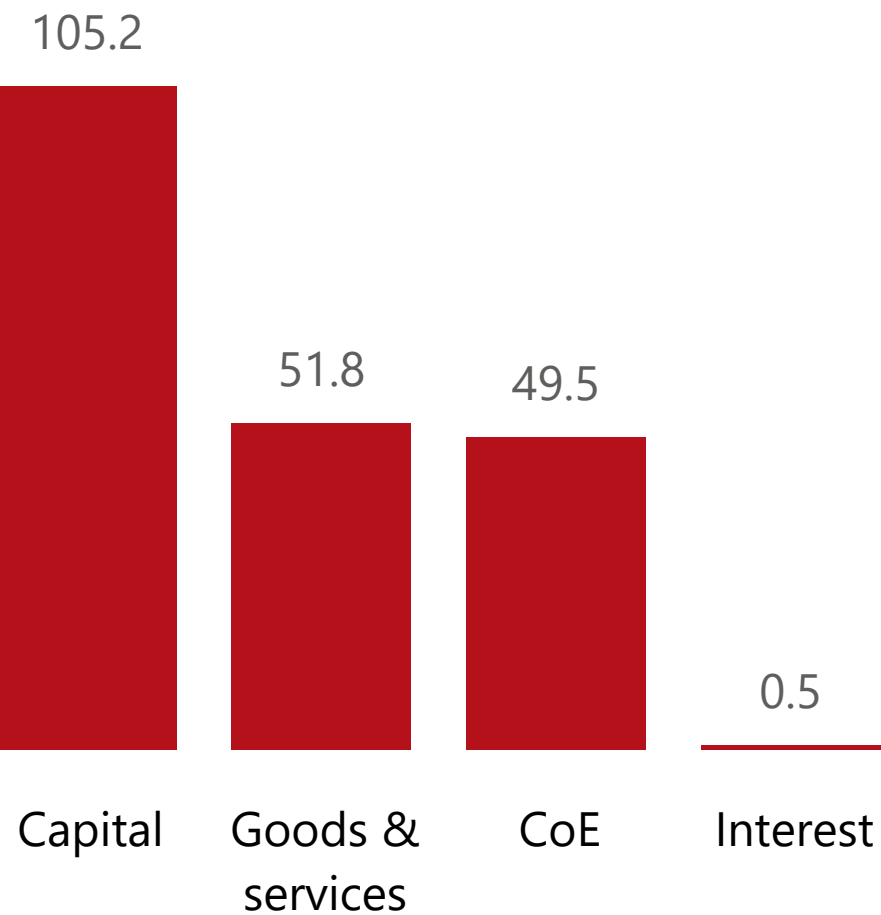
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

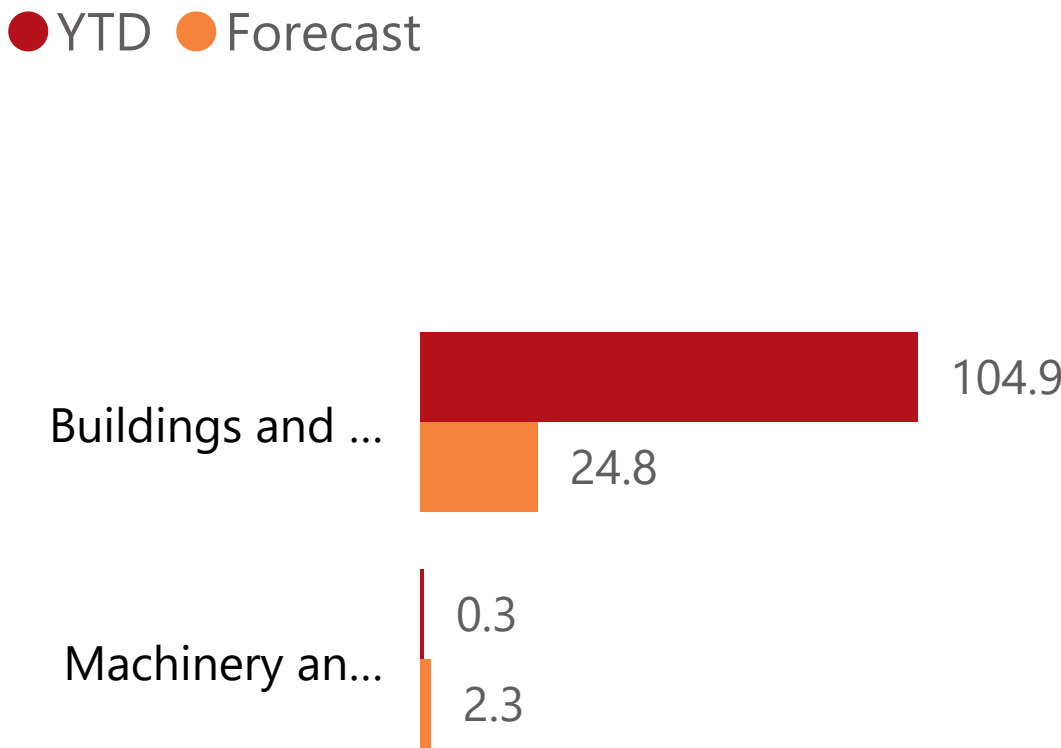
Department

Higher Education

Entity

Quality Council for Trades and Occu...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
Capital	54.2	105.2	50.8%
Goods & services	89.4	51.8	25.0%
CoE	88.2	49.5	23.9%
Interest		0.5	0.2%
Total	231.8	207.0	100.0%