

# Overview - Public Entities Quarterly Reporting



Approved receipts

147.5

51.6%

Approved spending

147.5

37.9%

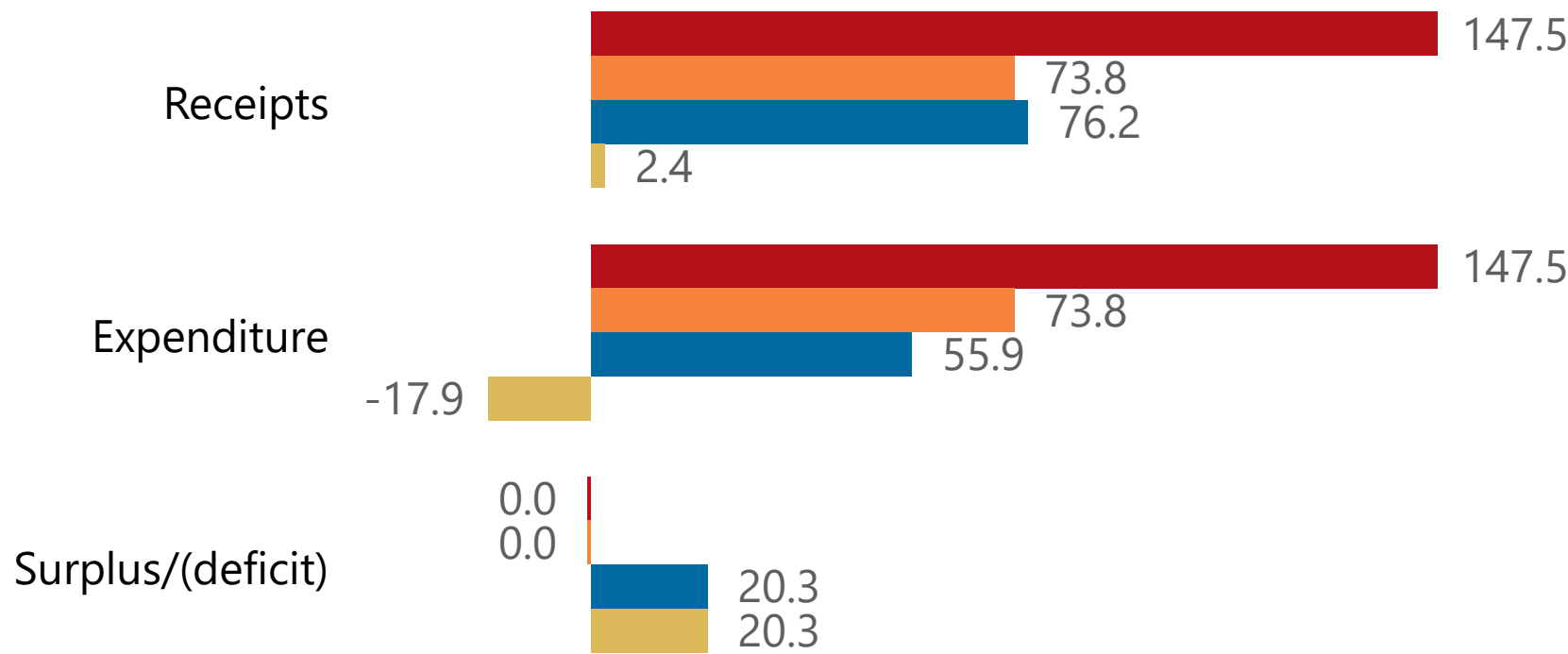
Surplus/(deficit)

0.0

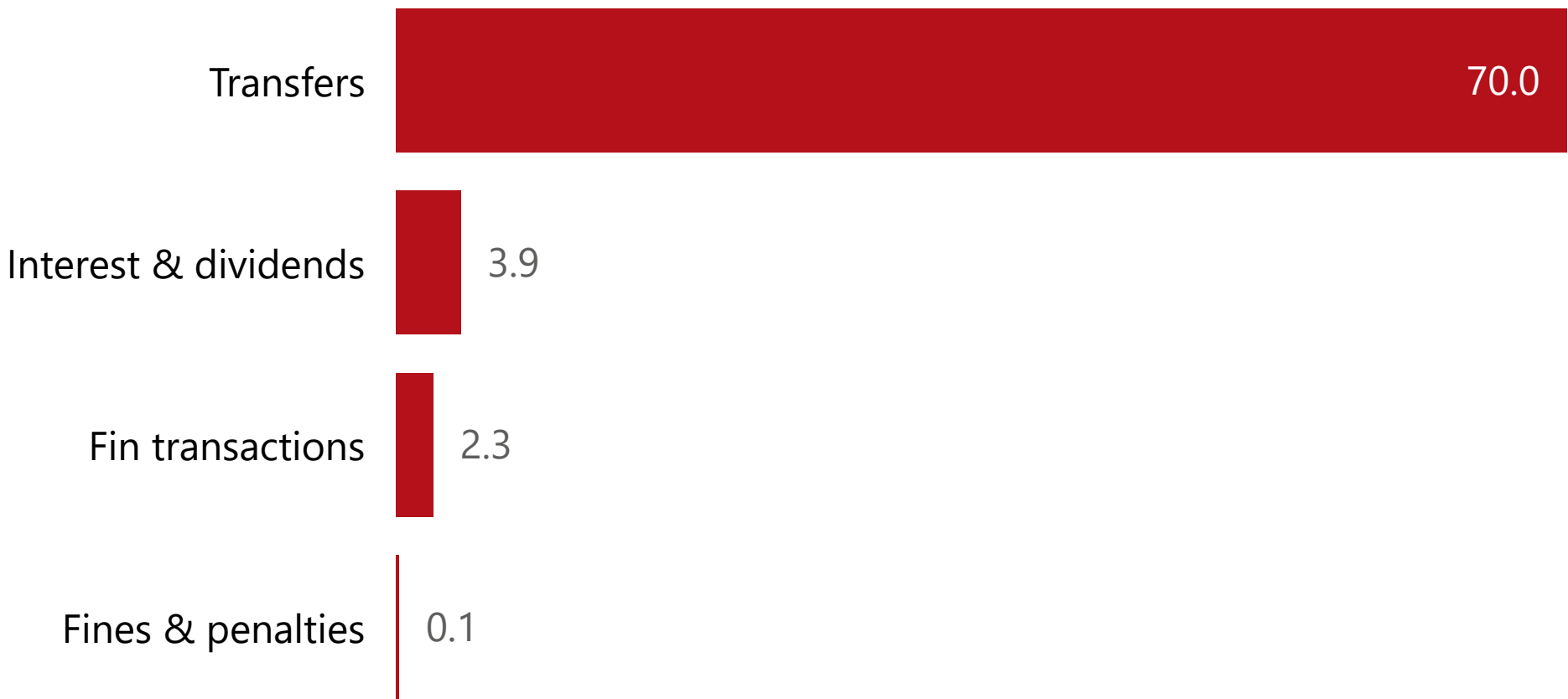
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Higher Education

## Entity

Public Service Sector Education and...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

137.7

50.8%



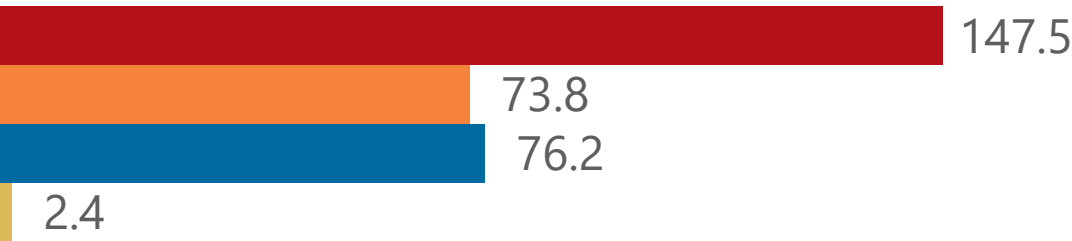
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

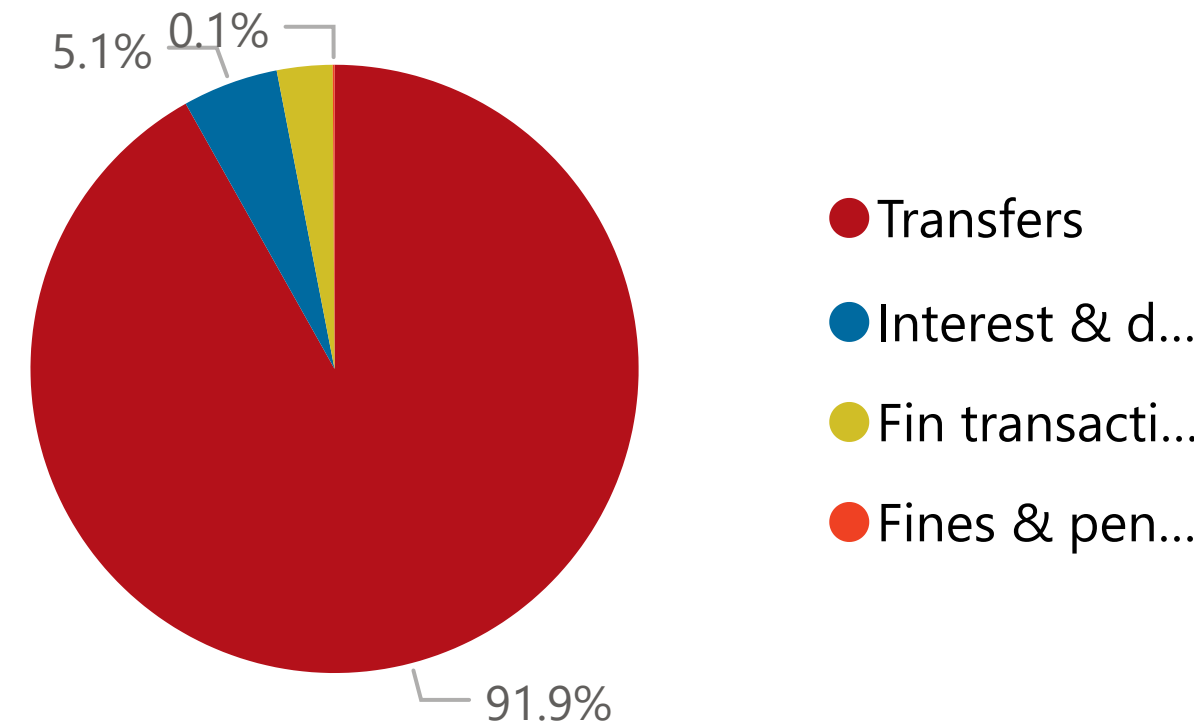
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

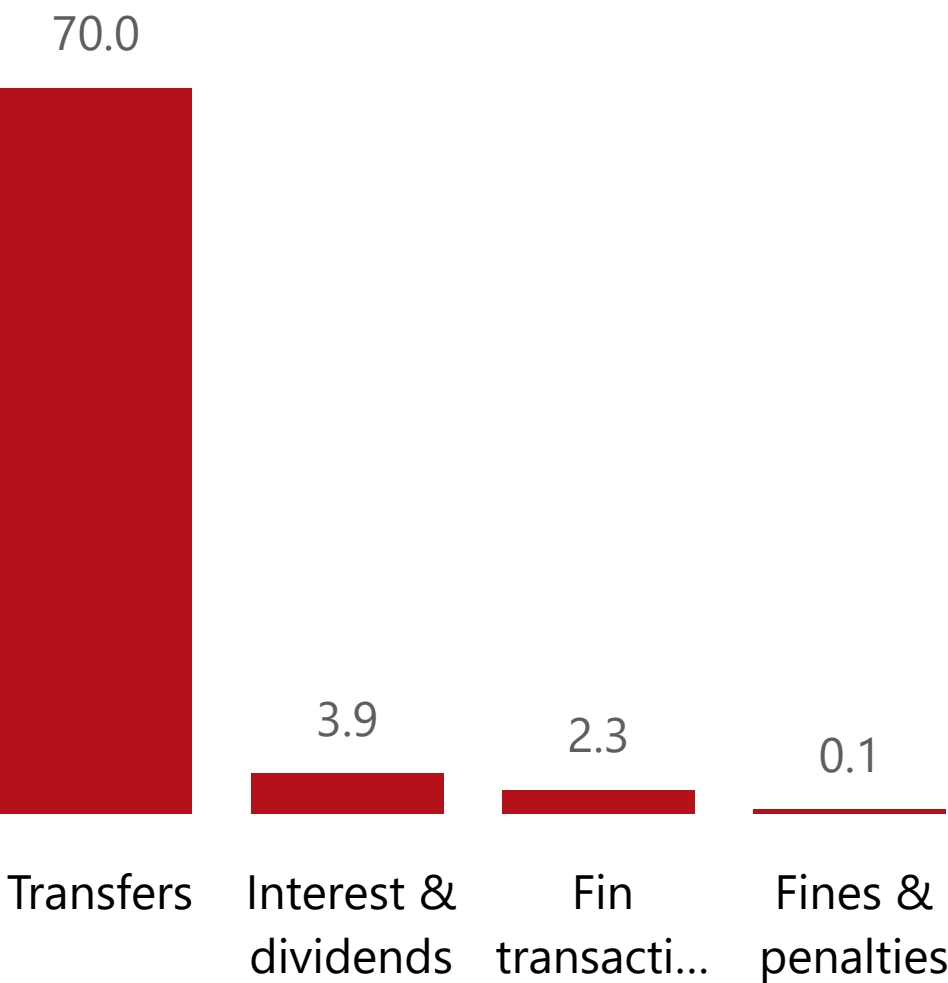
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

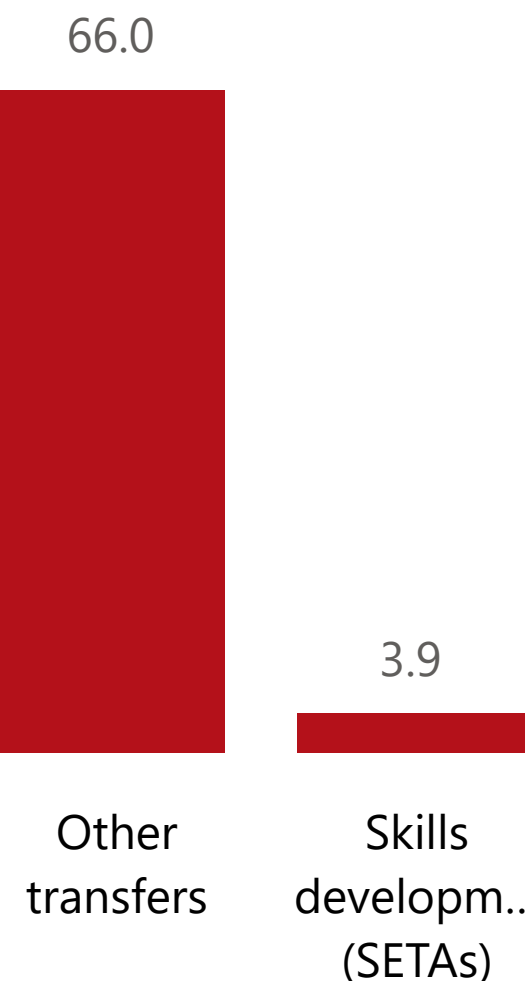
## Department

Higher Education

## Entity

Public Service Sector Education and...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	137.7	70.0	91.9%
Interest & dividends	9.3	3.9	5.1%
Fin transactions	0.3	2.3	3.0%
Fines & penalties	0.3	0.1	0.1%
Total	147.5	76.2	100.0%

# Public Entities Spending

Approved CoE

59.038.5%

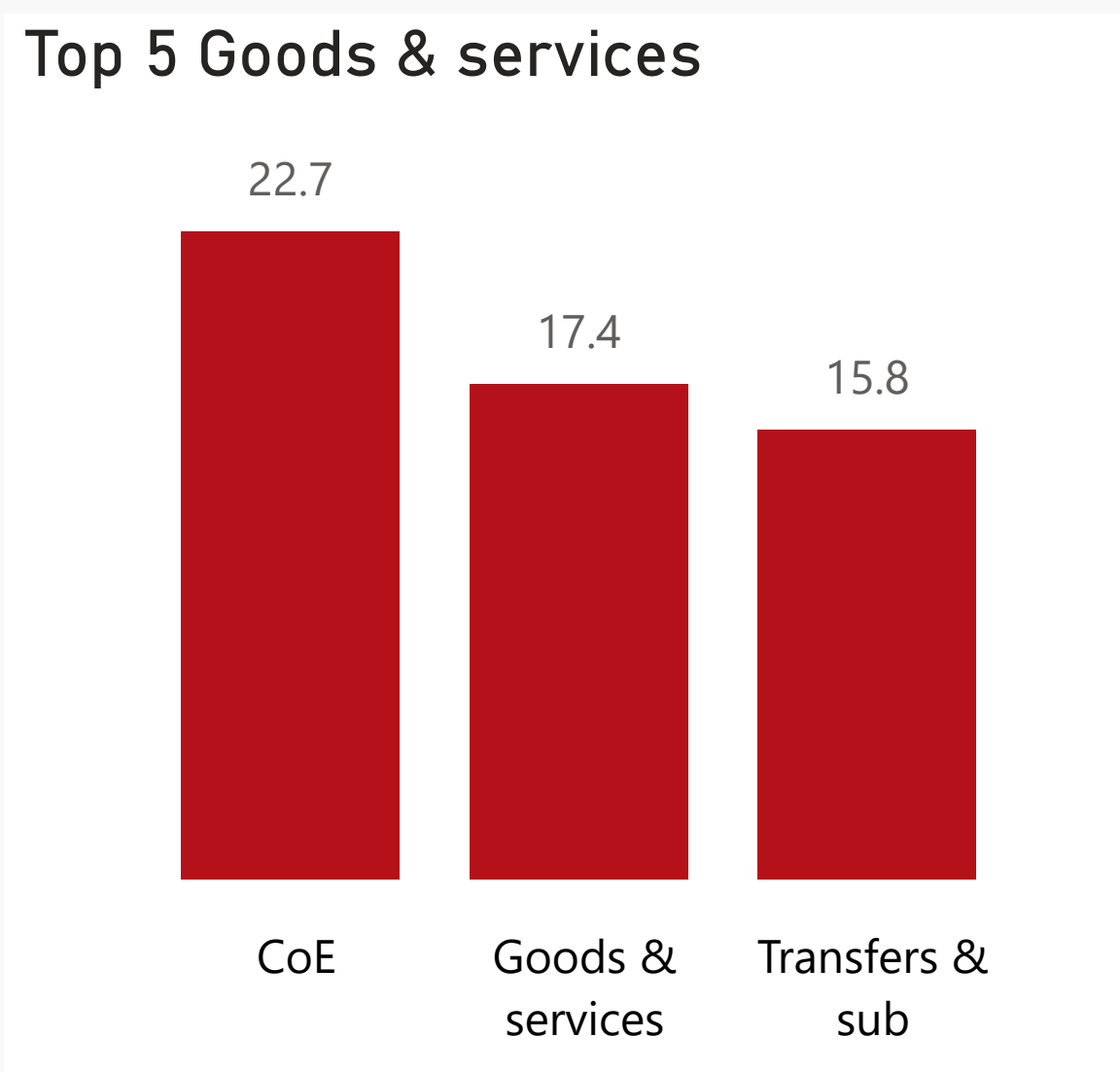
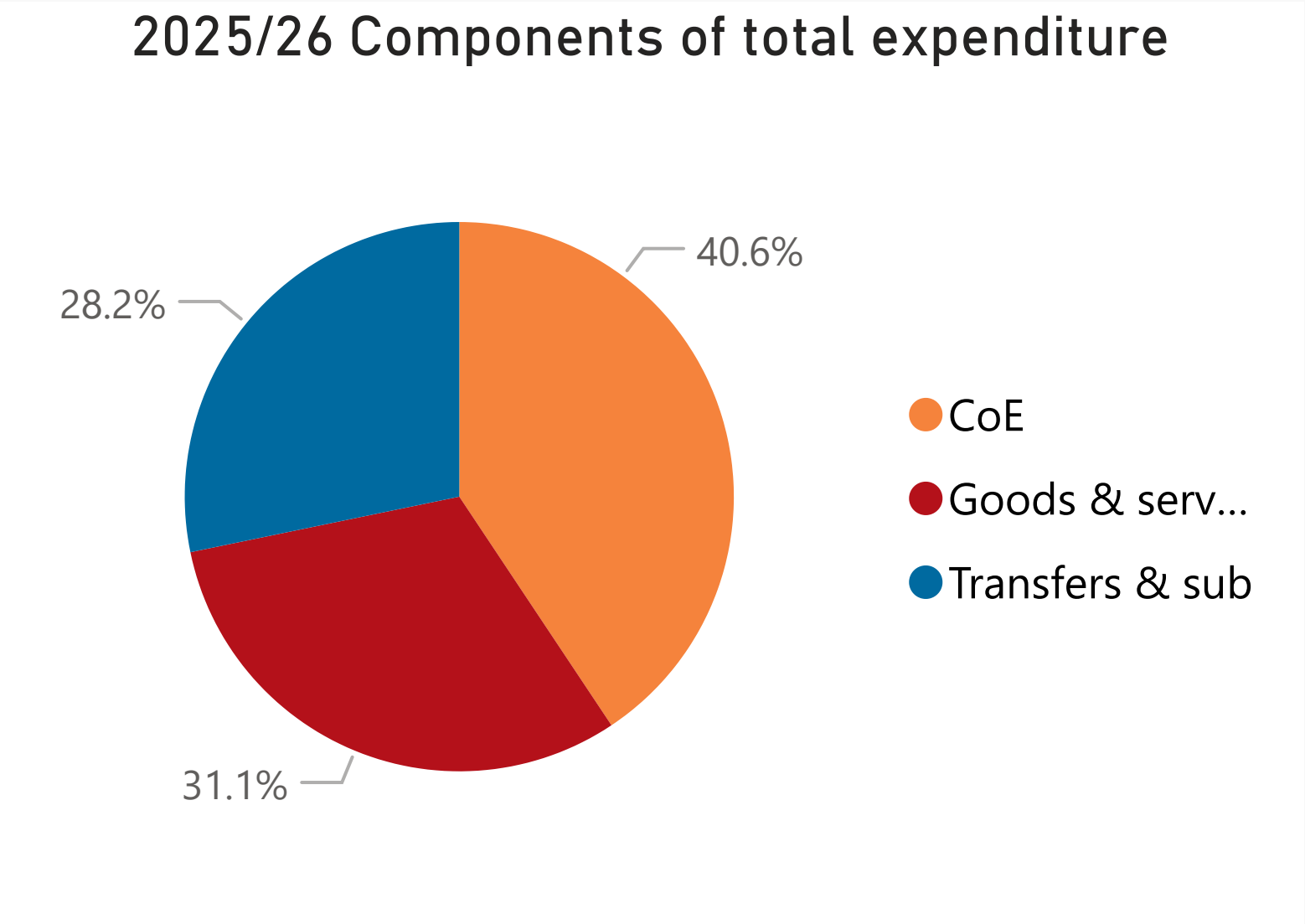
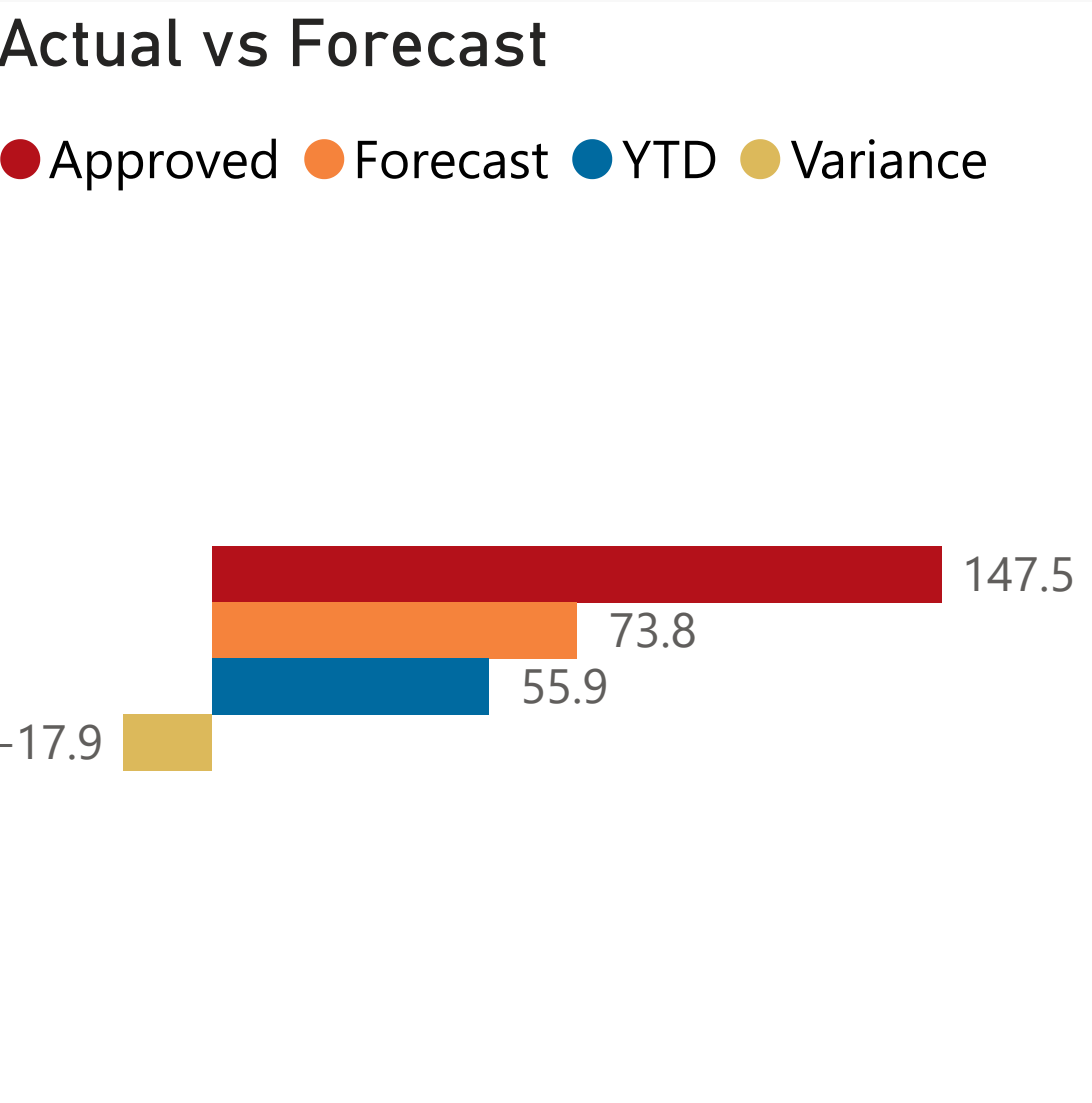
Approved G&S

35.748.6%

Approved transfers

52.851.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Higher Education

Entity

Public Service Sector Education and...

## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+ CoE</div>		59.0	22.7	40.6%
<div>+ Goods &amp; services</div>		35.7	17.4	31.1%
<div>+ Transfers &amp; sub</div>		52.8	15.8	28.2%
<div>Total</div>		147.5	55.9	100.0%