

# Overview - Public Entities Quarterly Reporting



## Approved receipts

6.5 46.4%

## Approved spending

6.4 31.7%

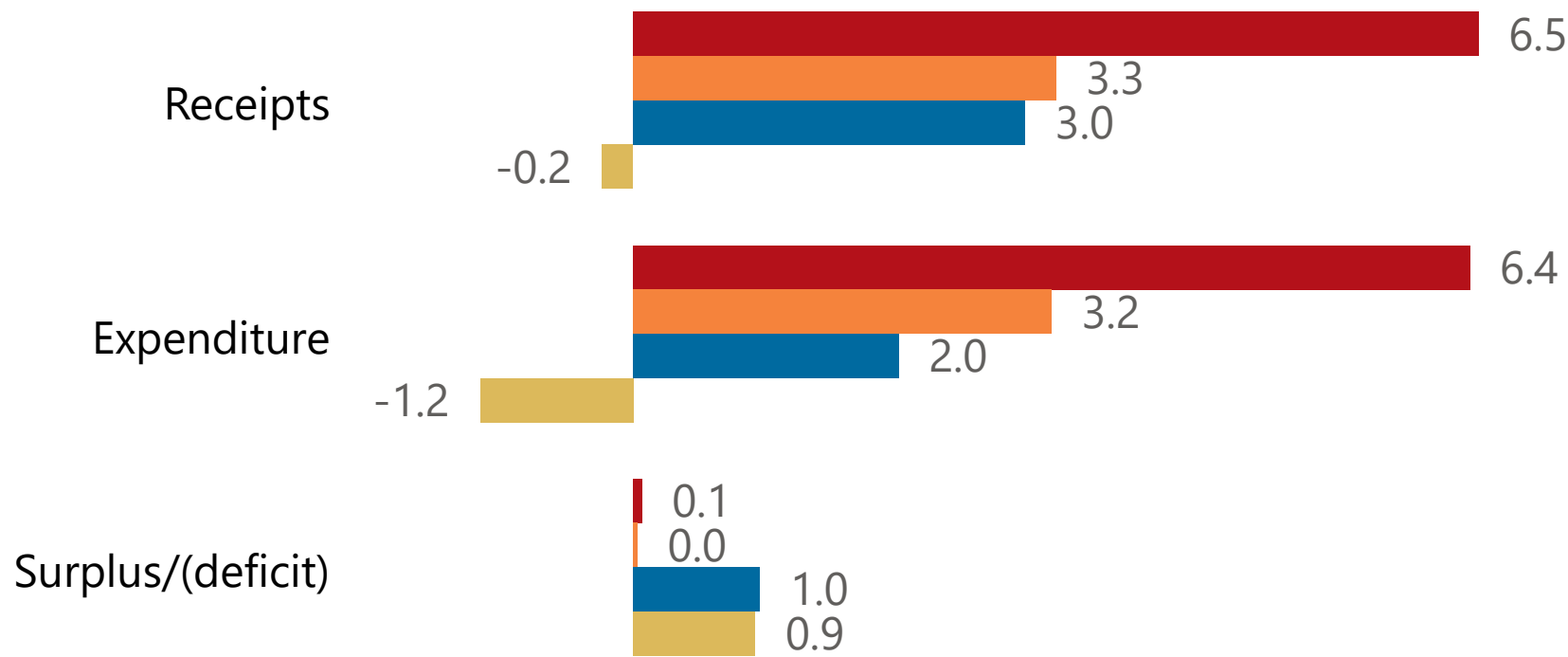
## Surplus/(deficit)

0.1

- ☒ R billion
- ☐ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

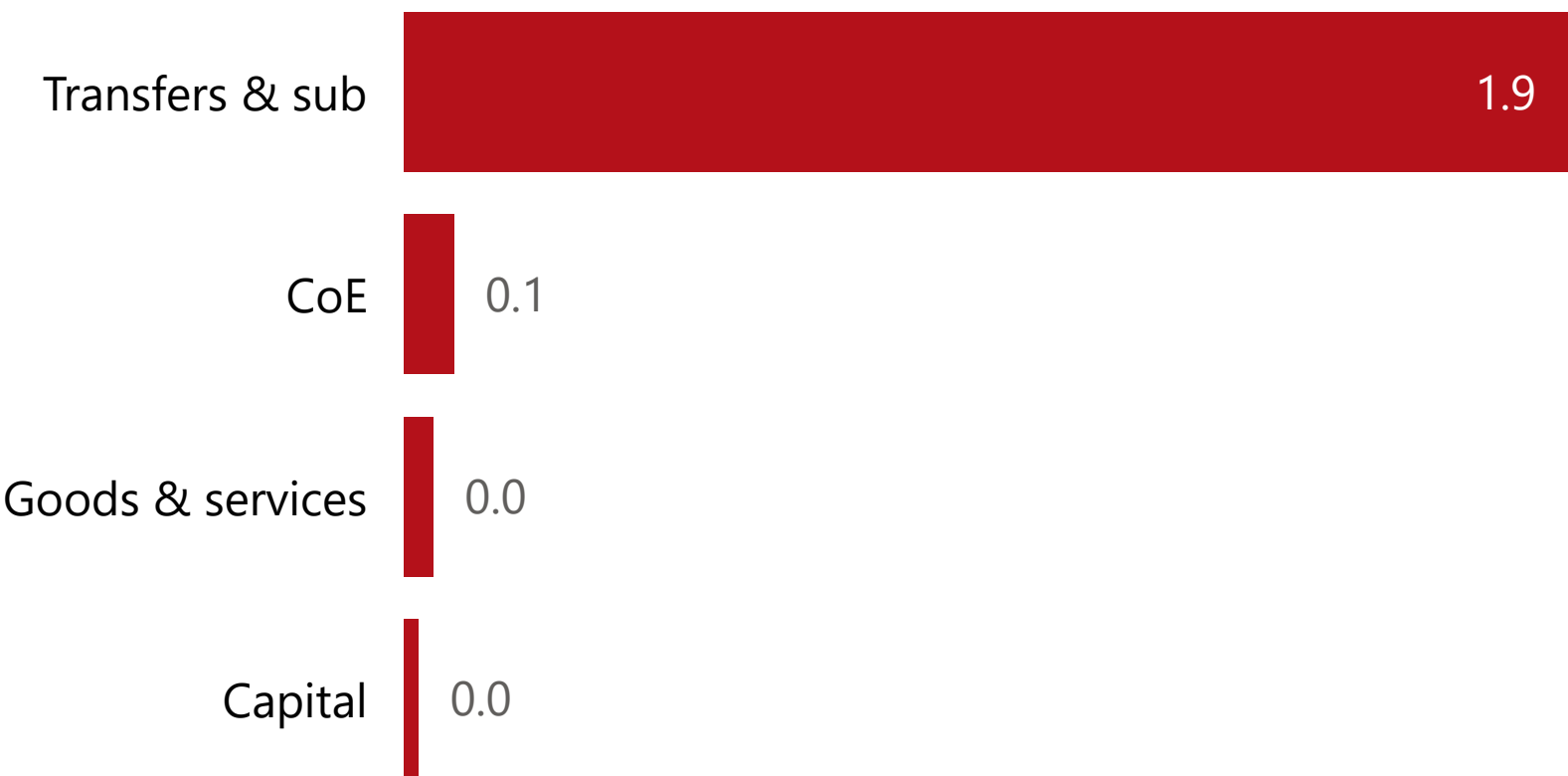
## Department

Higher Education

## Entity

The National Skills Fund

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

5.2

48.0%



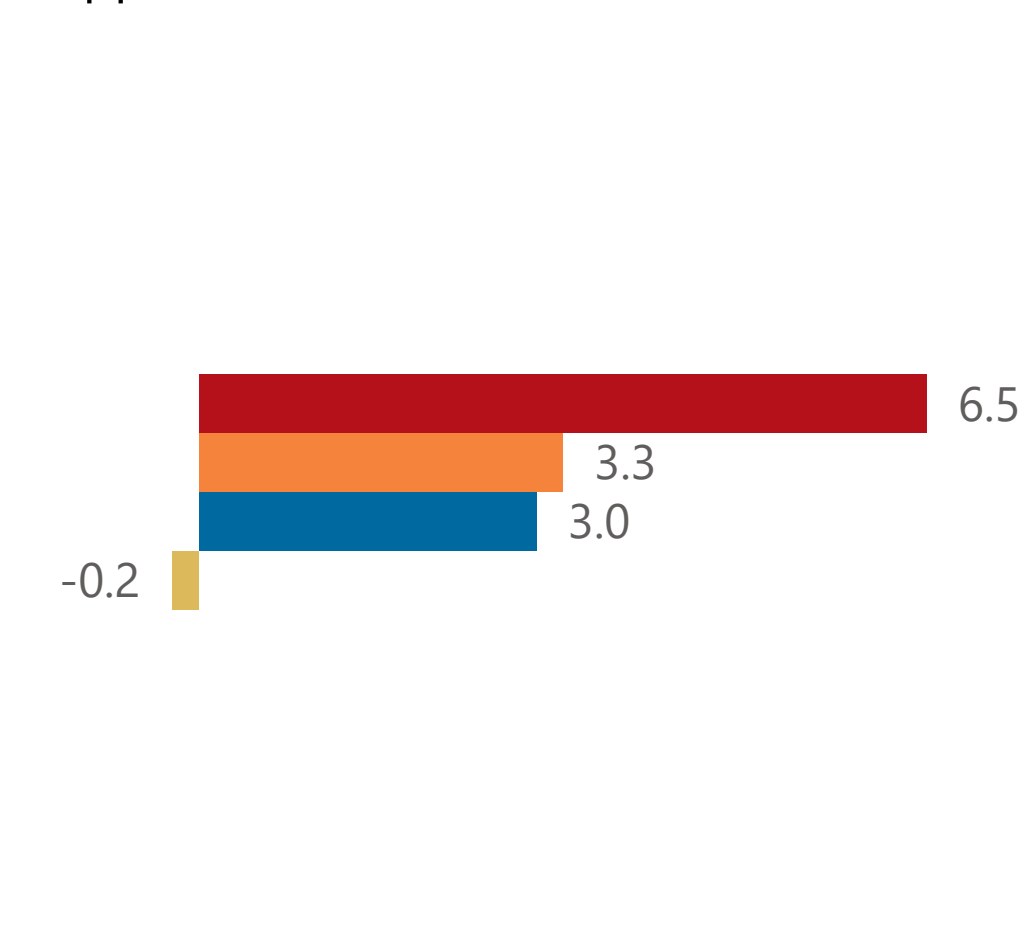
**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

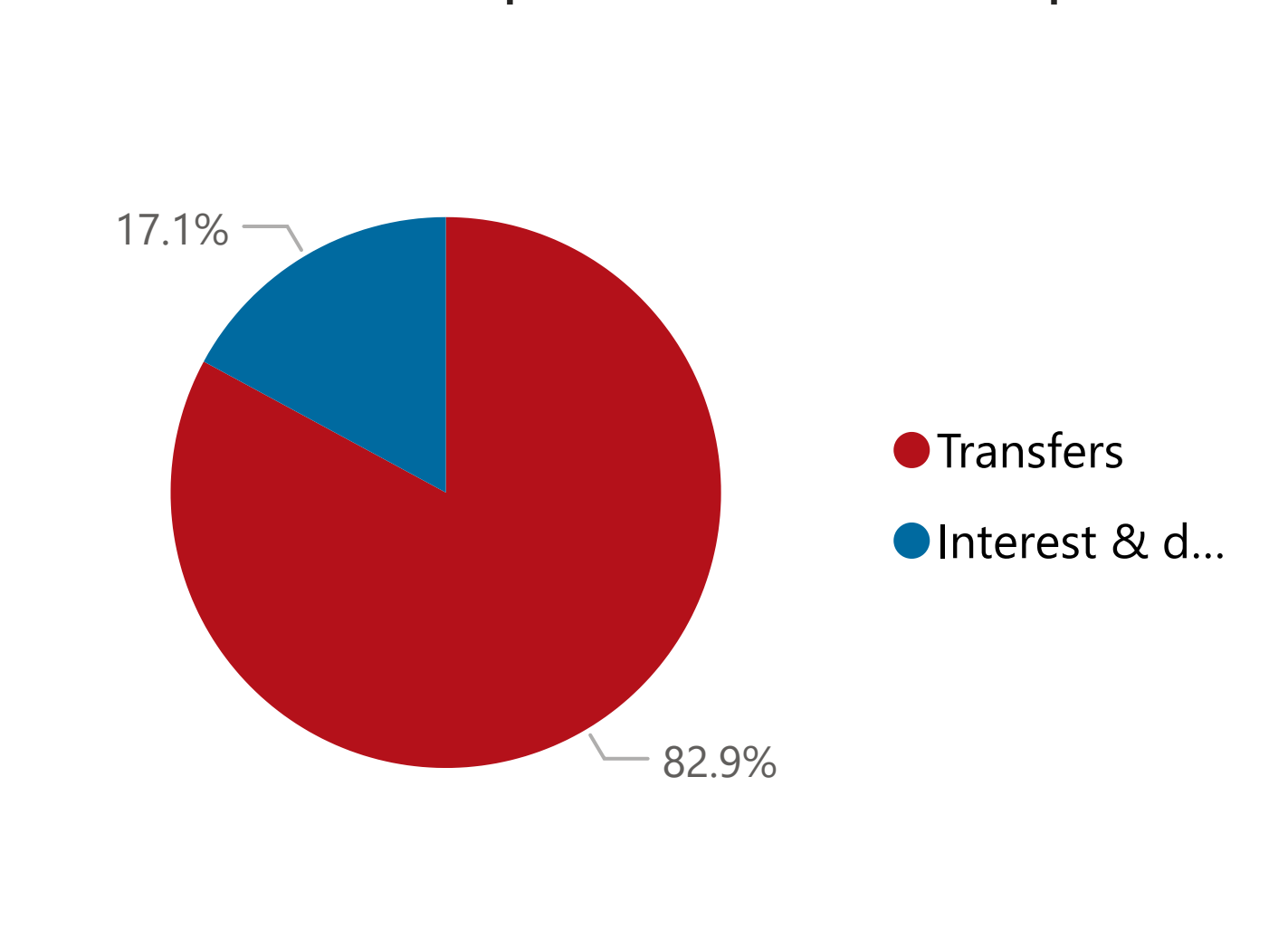
- ☒ R billion
- ☐ R million
- ☐ R thousand

## Actual vs Forecast

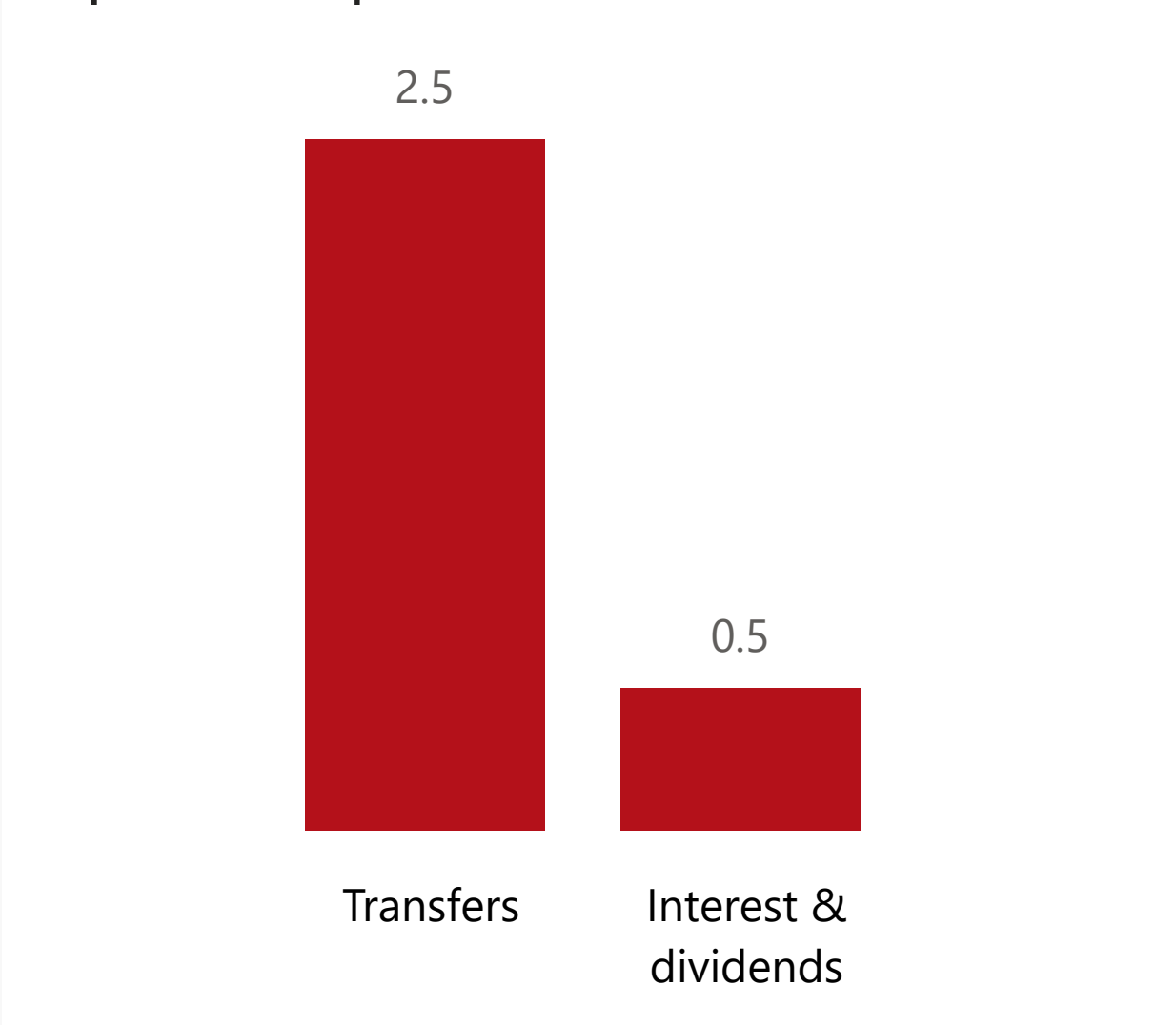
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

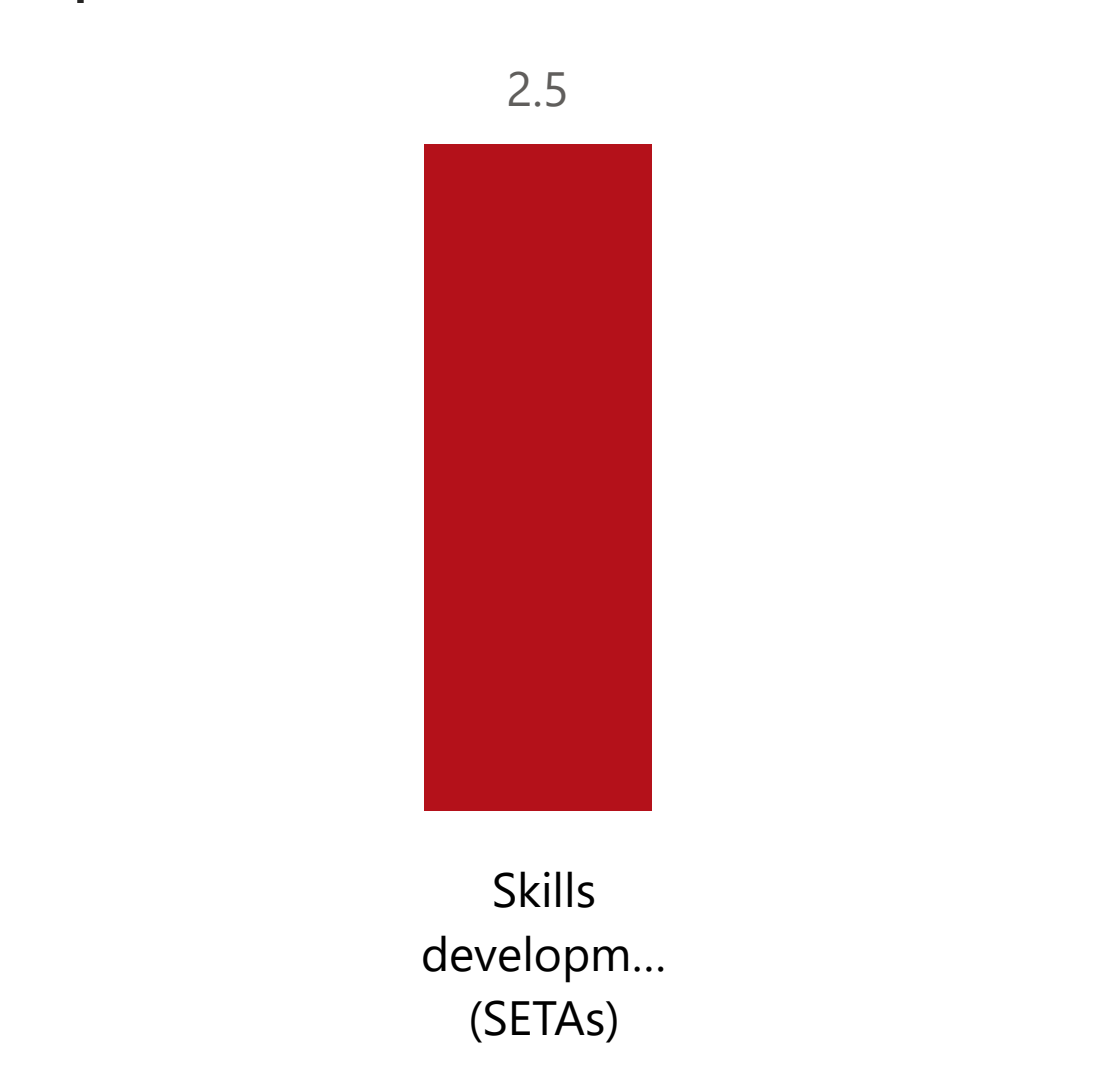
## Department

Higher Education

## Entity

The National Skills Fund

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	5.2	2.5	82.9%
⊕ Interest & dividends	1.3	0.5	17.1%
Total	6.5	3.0	100.0%

# Public Entities Spending

Approved CoE

0.2

51.2%

Approved G&S

0.1

34.3%

Approved transfers

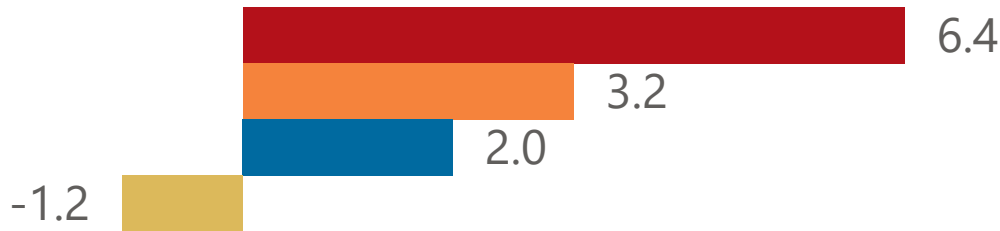
6.1

46.4%

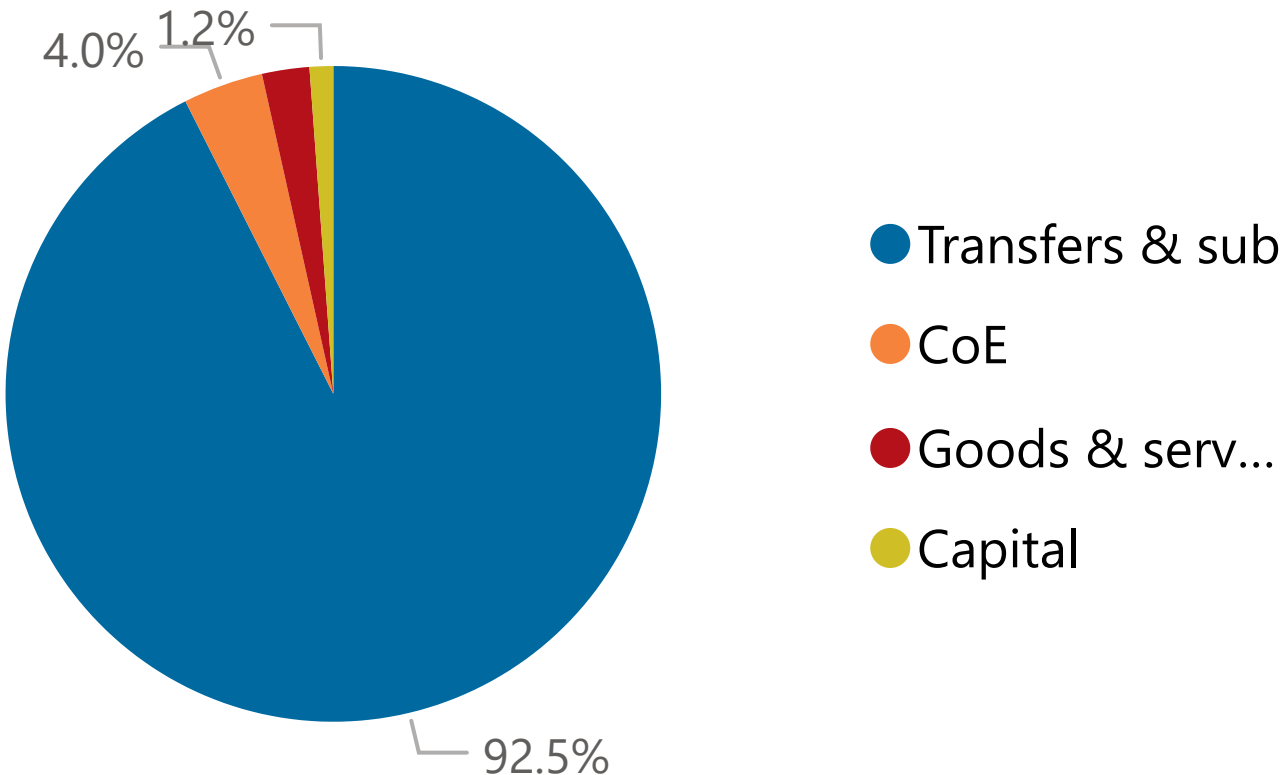
- ☒ R billion
- ☐ R million
- ☐ R thousand

## Actual vs Forecast

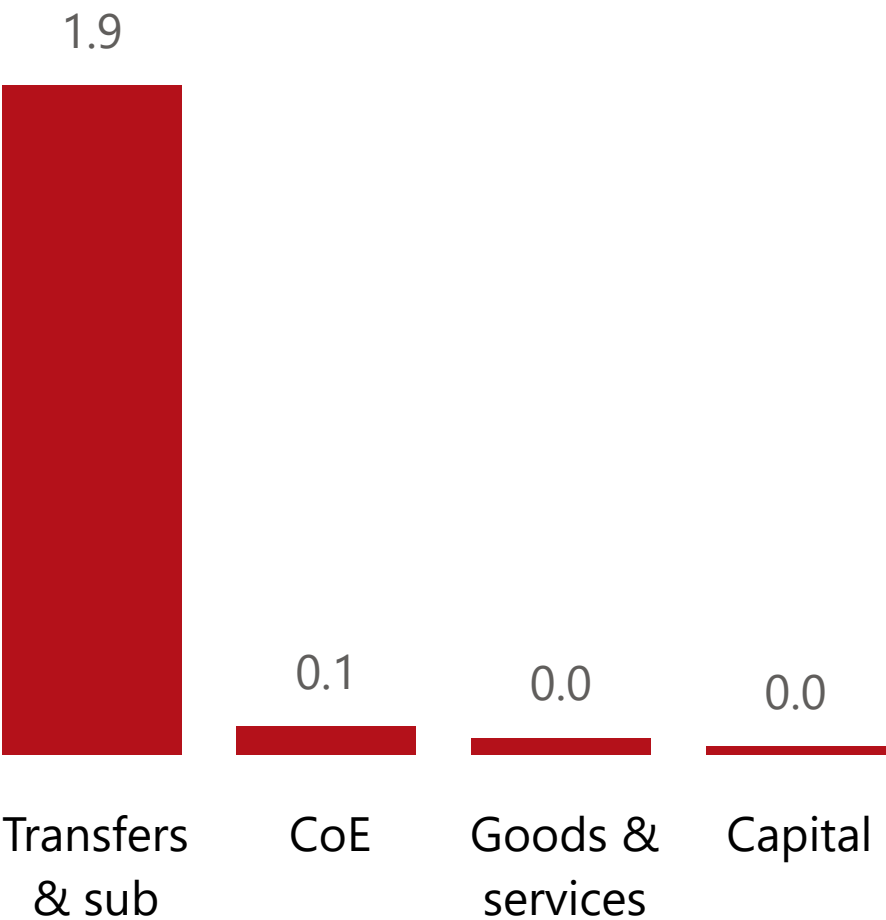
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

## Department

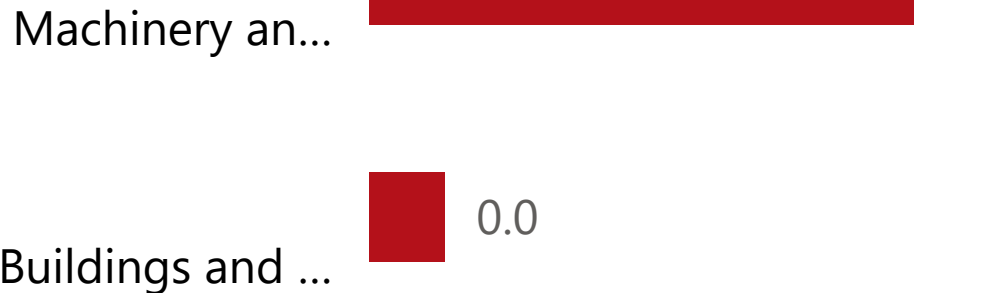
Higher Education

## Entity

The National Skills Fund

## Capital assets

YTDForecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	6.1	1.9	92.5%
⊕ CoE	0.2	0.1	4.0%
⊕ Goods & services	0.1	0.0	2.3%
⊕ Capital		0.0	1.2%
Total	6.4	2.0	100.0%