

# Overview - Public Entities Quarterly Reporting

Approved receipts

1,855.4

46.1%

Approved spending

2,210.5

52.0%

Surplus/(deficit)

-355.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

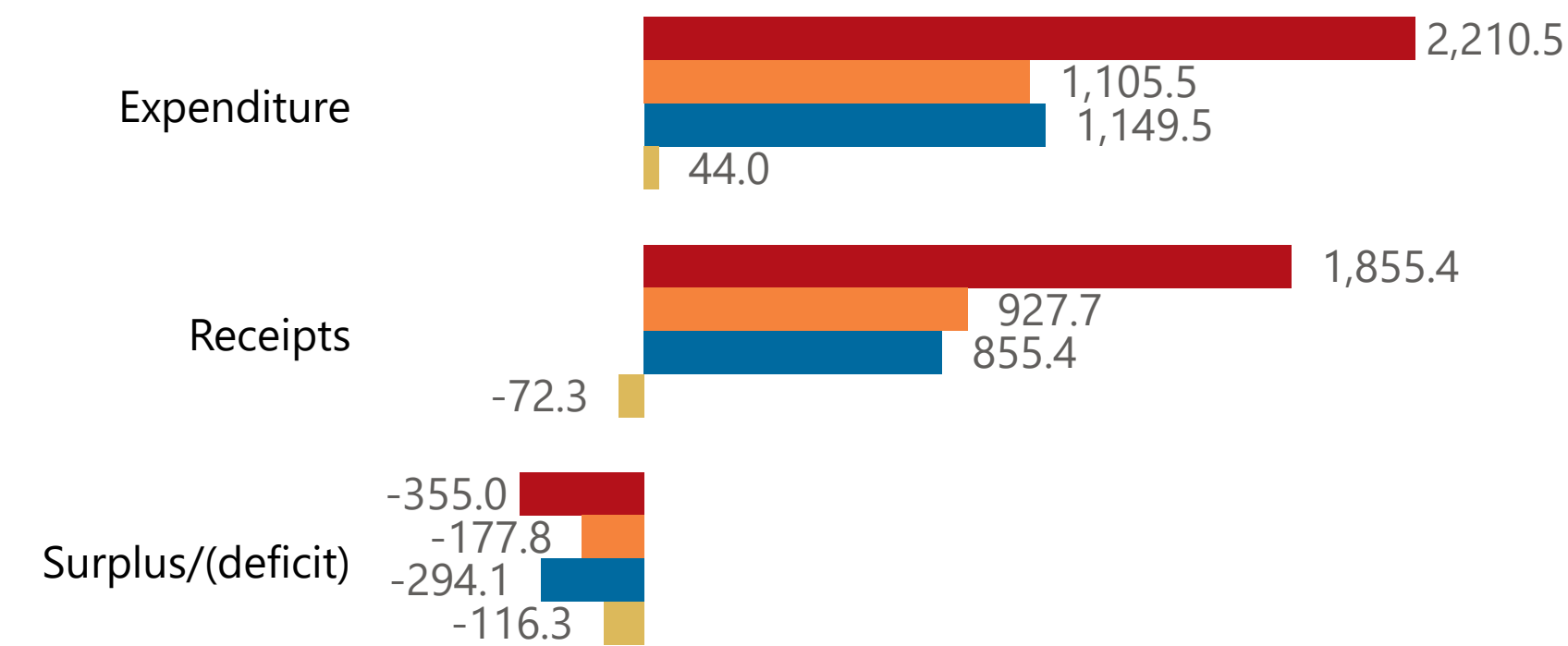


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

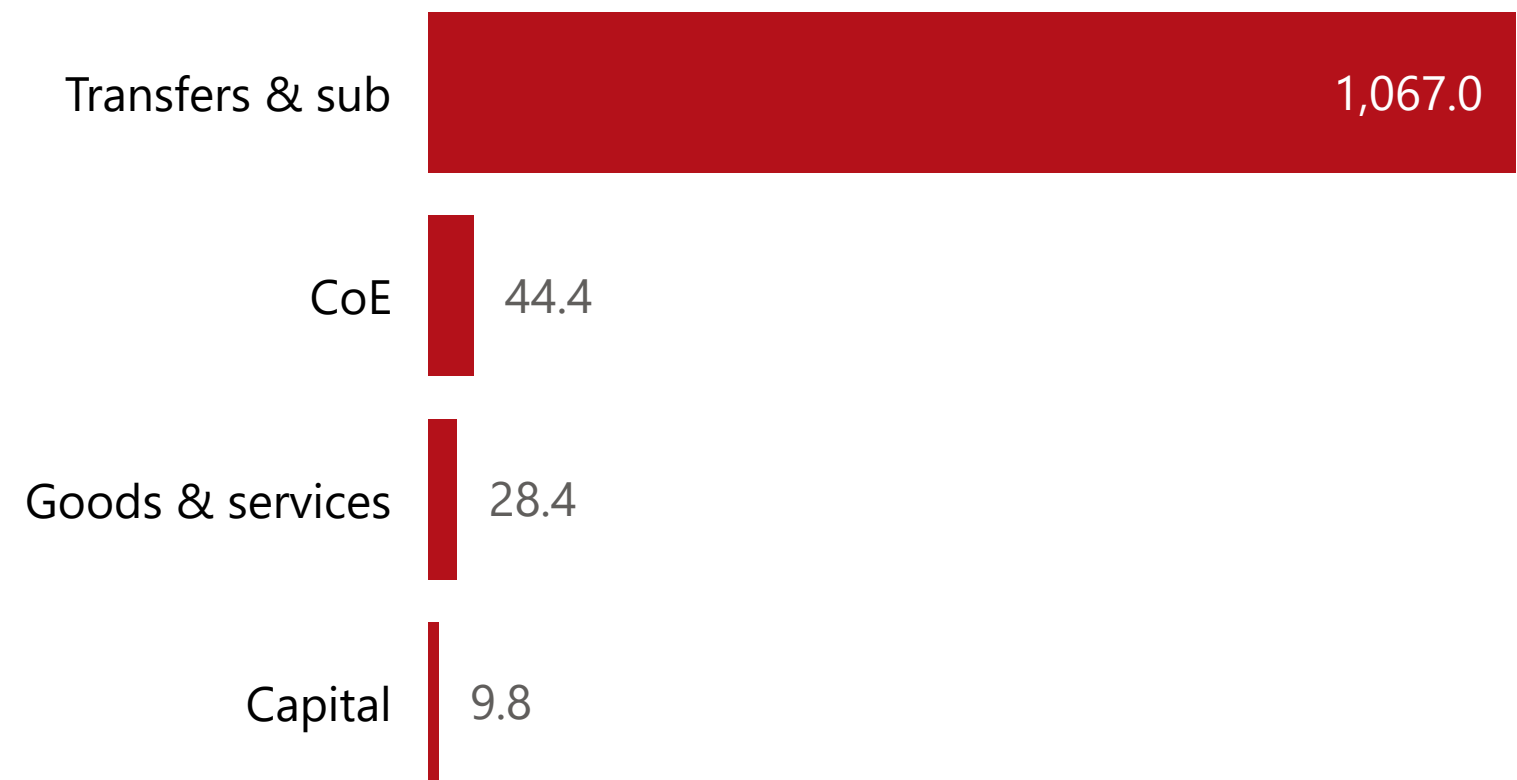
## Department

Higher Education

## Entity

Mining Qualifications Authority

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,794.7

46.7%



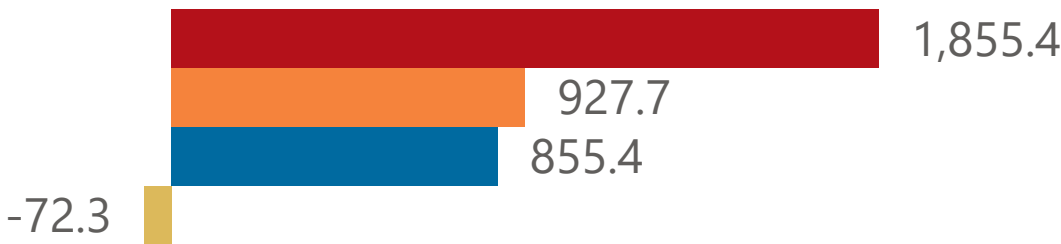
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

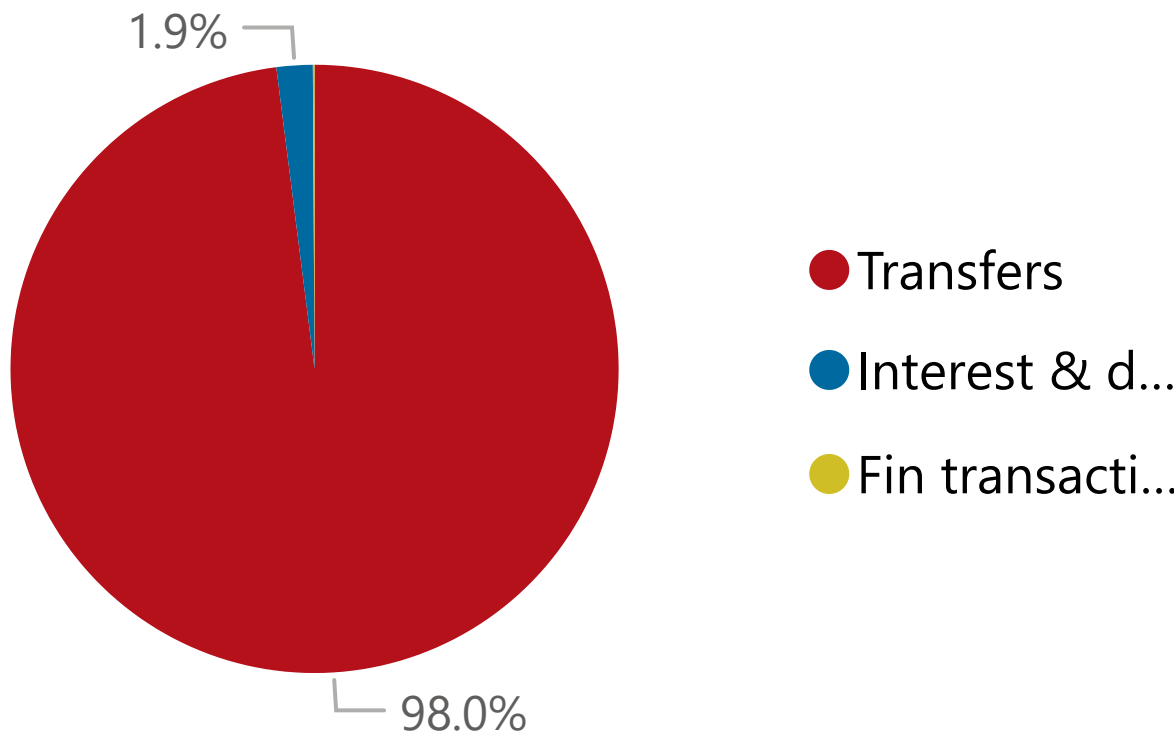
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

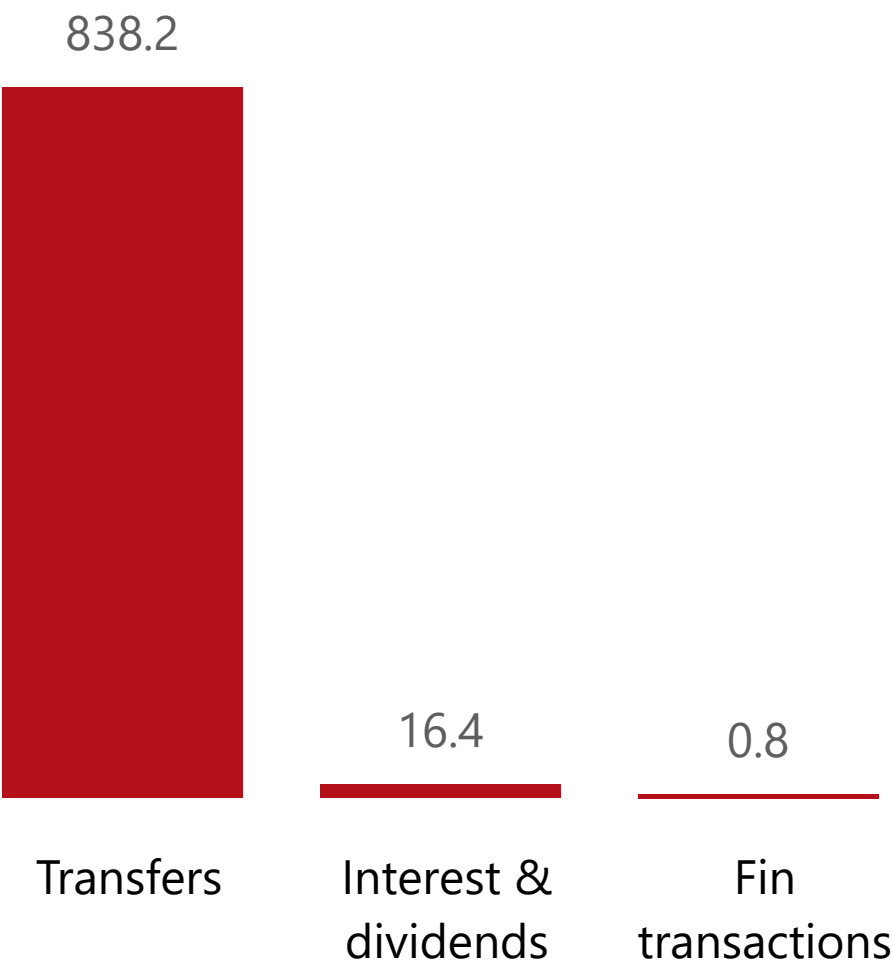
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Higher Education

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Mining Qualifications Authority

## Top 5 Transfers



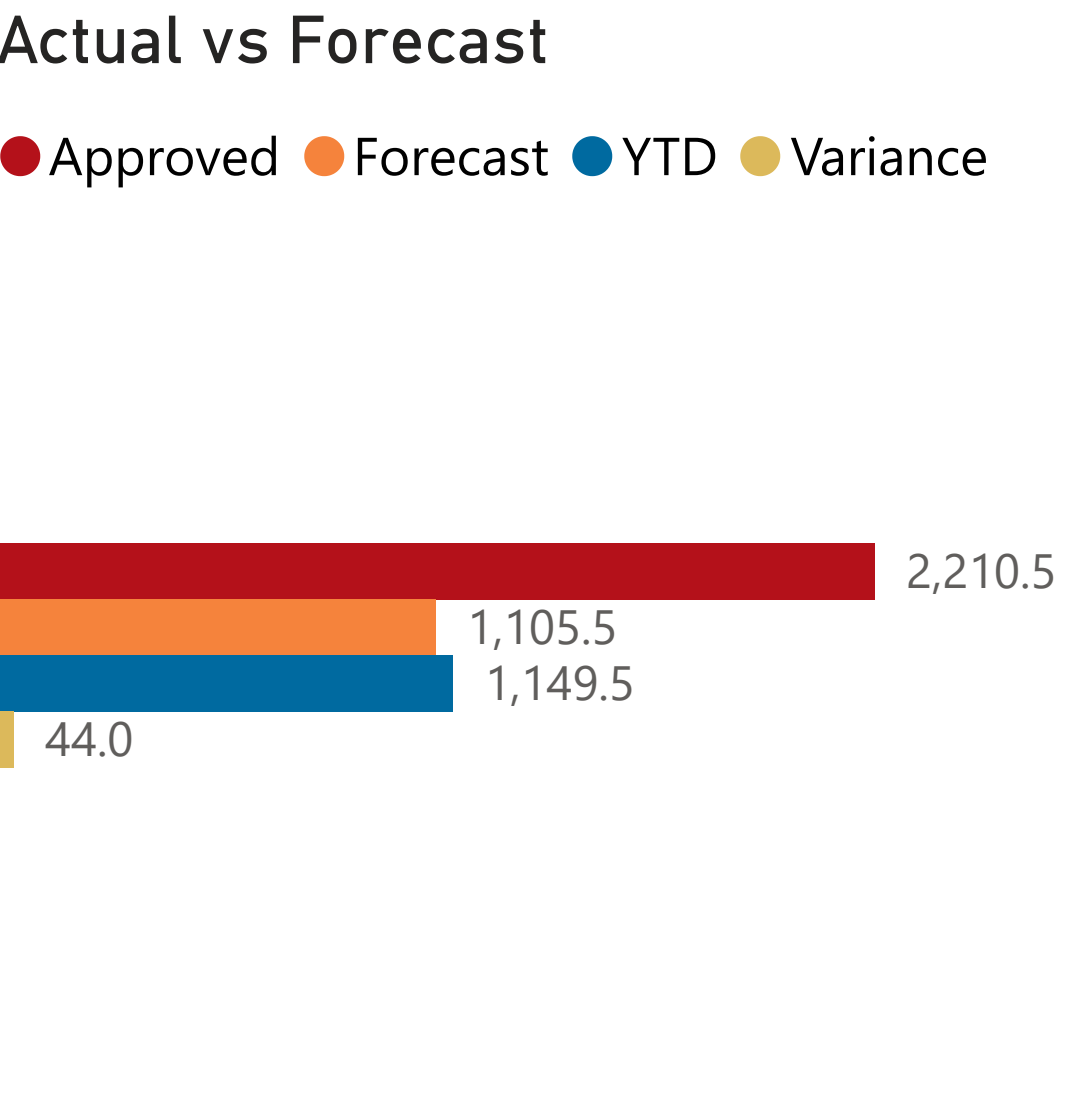
## Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,794.7	838.2	98.0%
Interest & dividends	60.2	16.4	1.9%
Fin transactions	0.5	0.8	0.1%
Total	1,855.4	855.4	100.0%

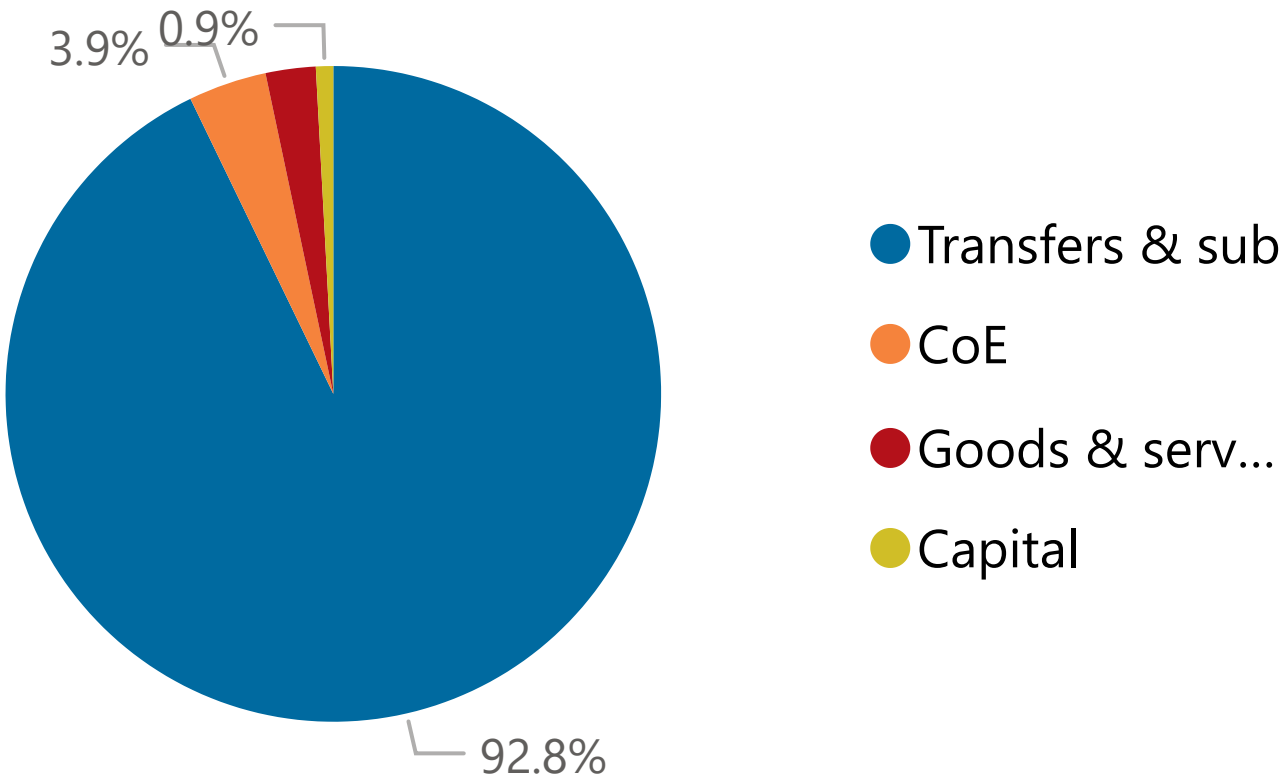
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
130.234.1%	84.133.7%	1,980.046.1%

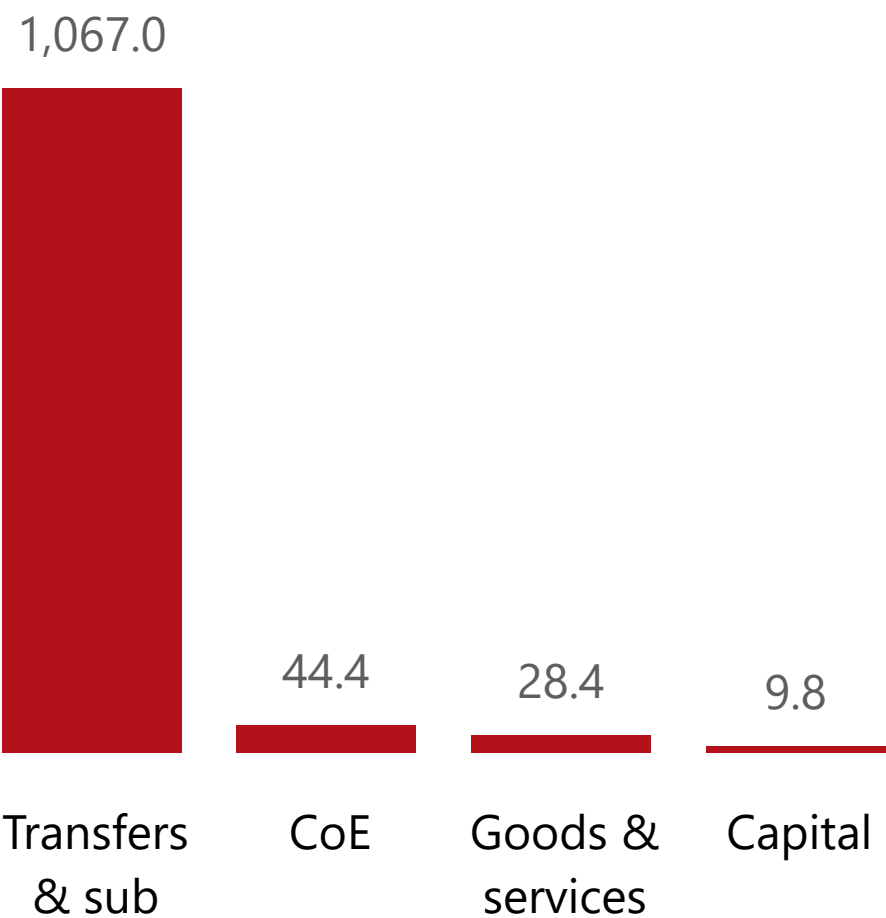
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

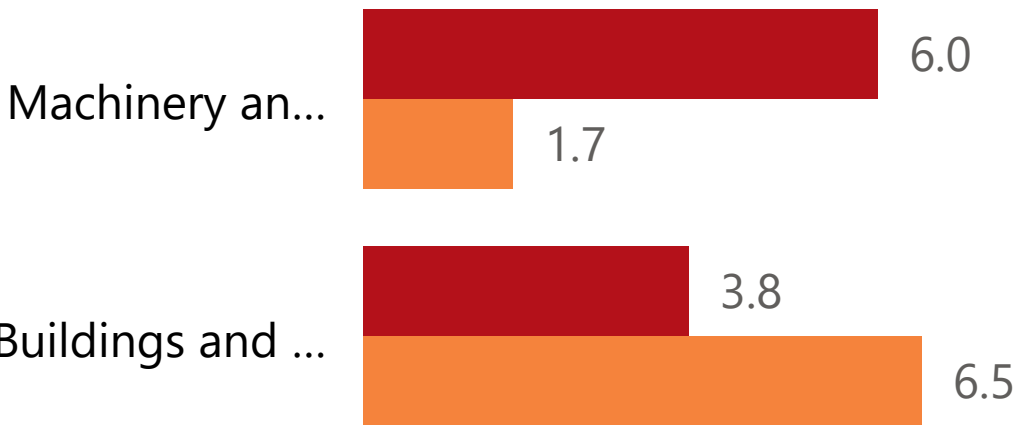
Higher Education

Entity

Mining Qualifications Authority

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,980.0	1,067.0	92.8%
⊕ CoE	130.2	44.4	3.9%
⊕ Goods & services	84.1	28.4	2.5%
⊕ Capital	16.0	9.8	0.9%
Total	2,210.5	1,149.5	100.0%