

Overview - Public Entities Quarterly Reporting

Approved receipts

1,290.0

53.2%

Approved spending

1,539.6

36.3%

Surplus/(deficit)

-249.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

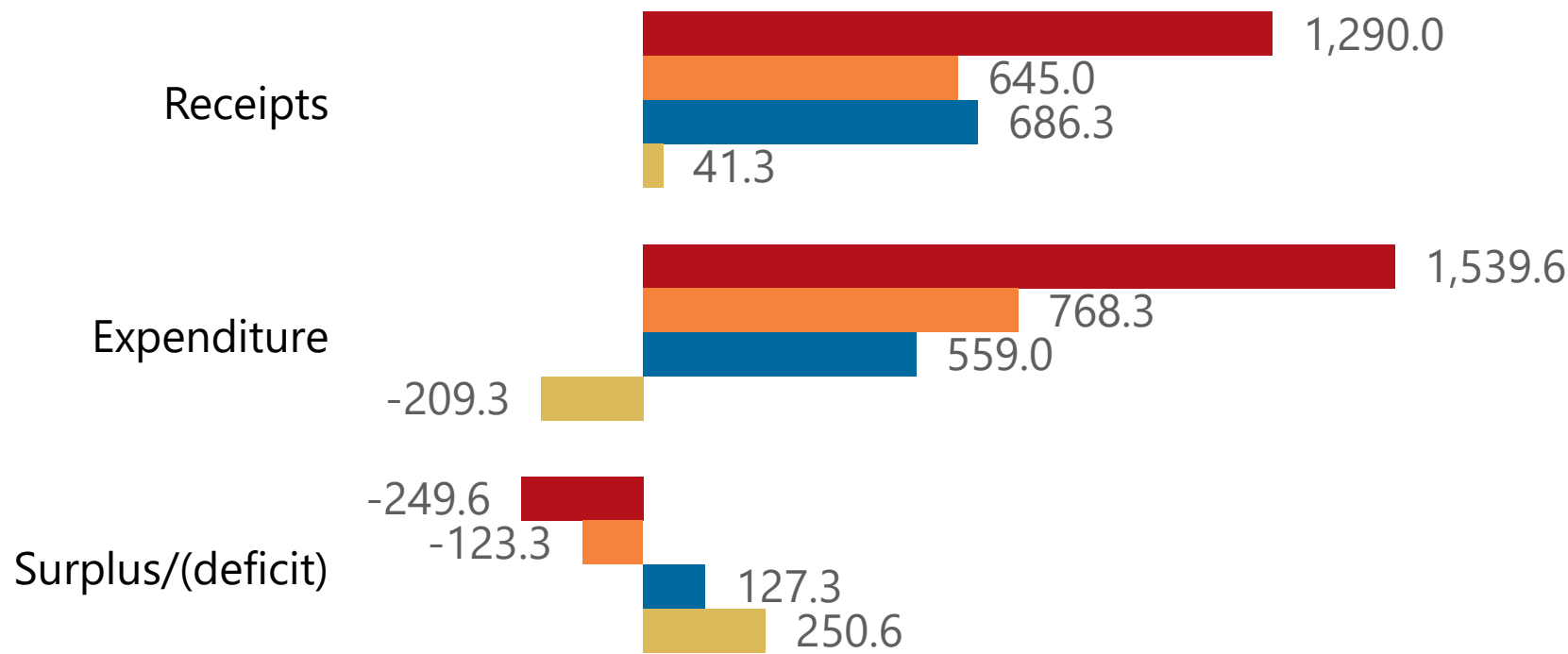


national treasury

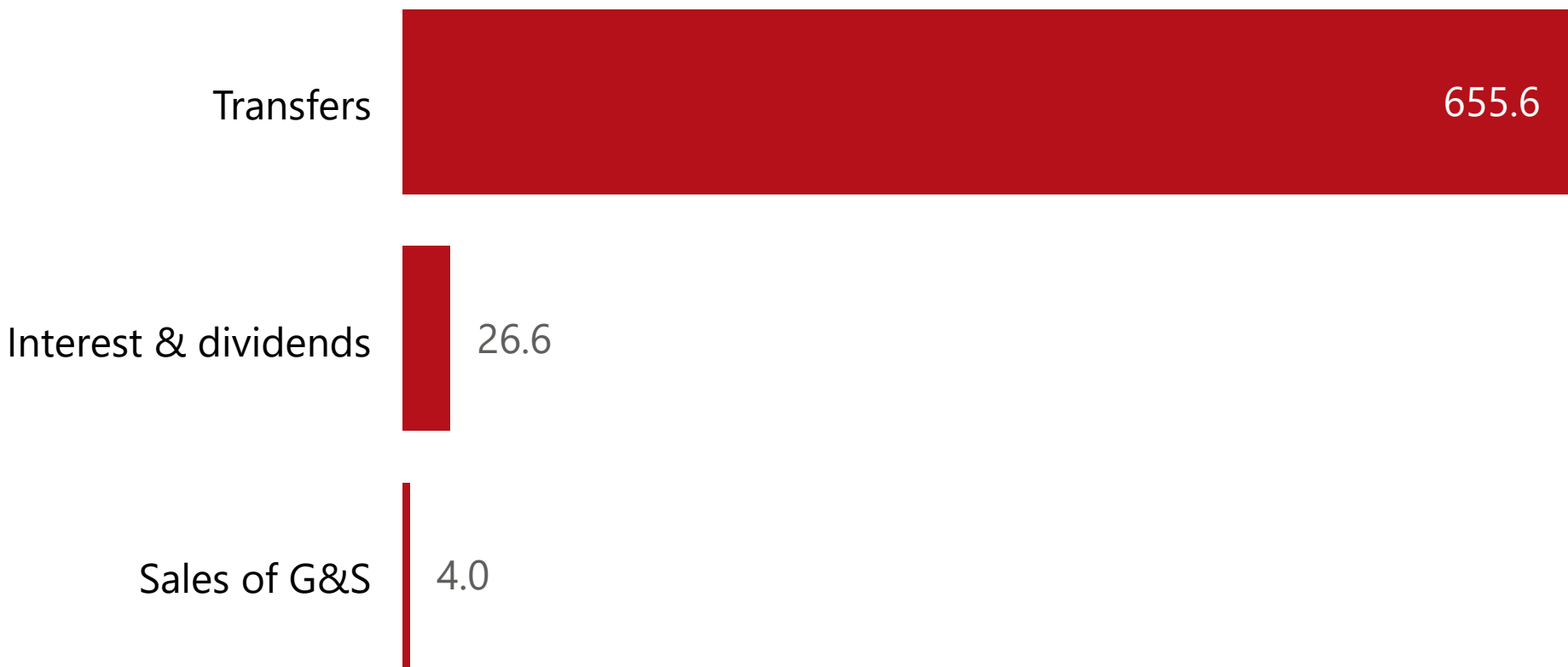
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

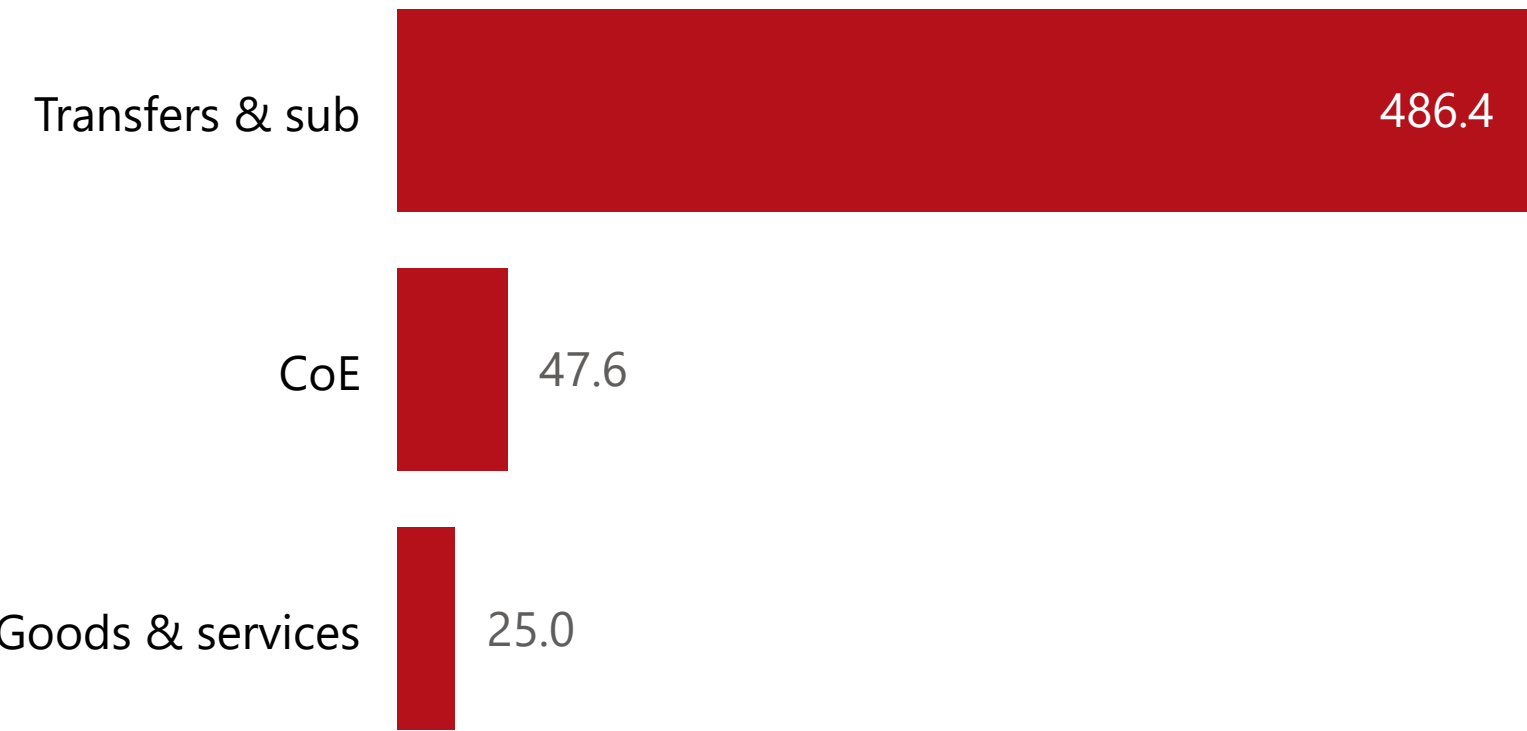
Department

Higher Education

Entity

Media, Information and Communic...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

1,290.0

50.8%



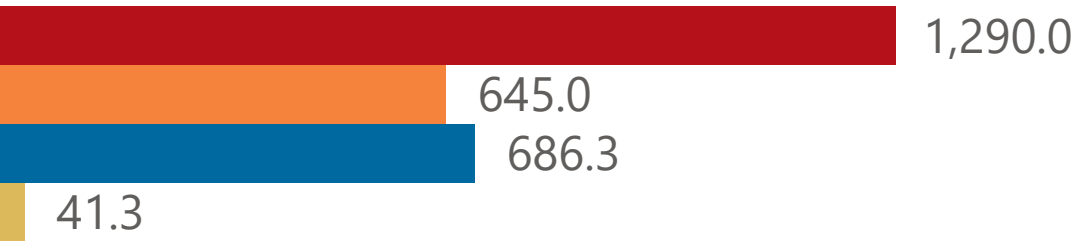
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

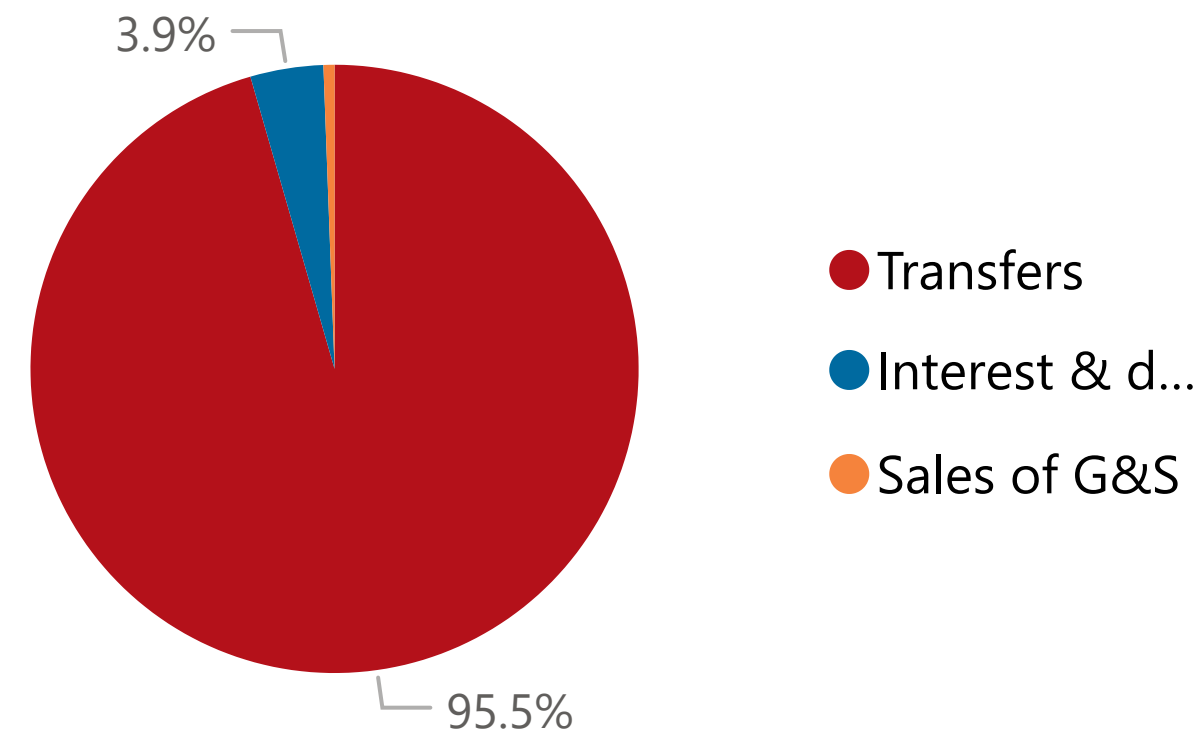
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

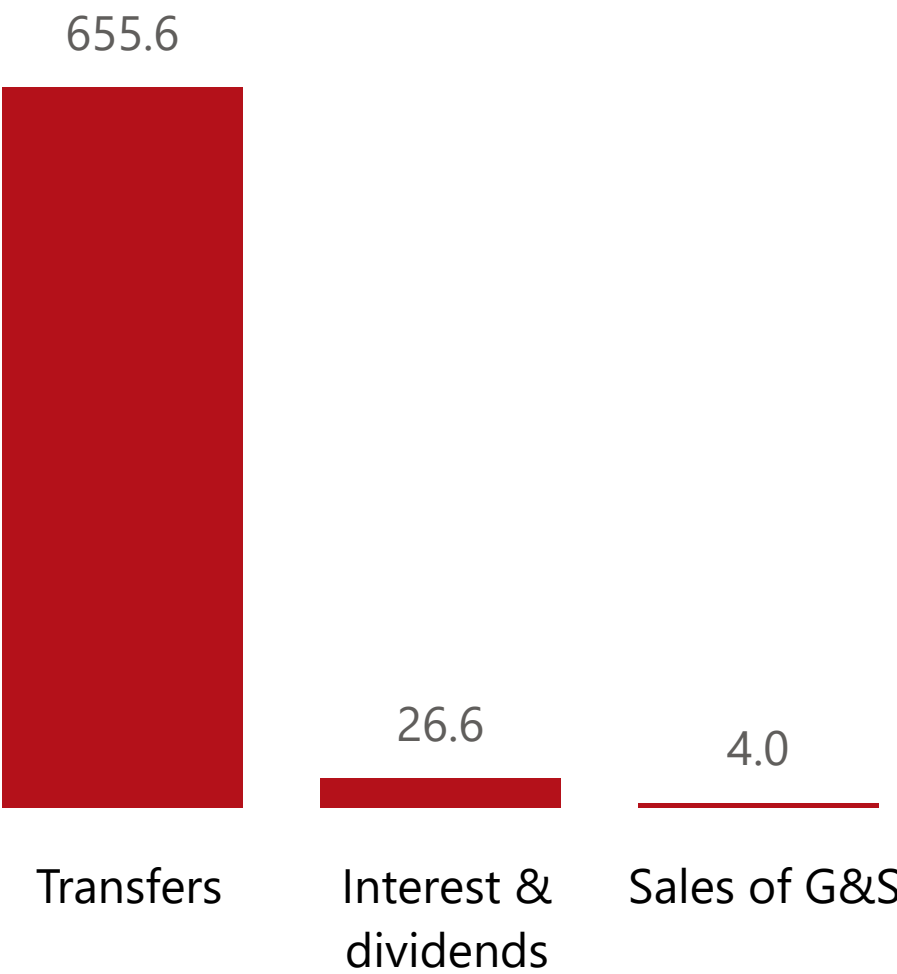
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

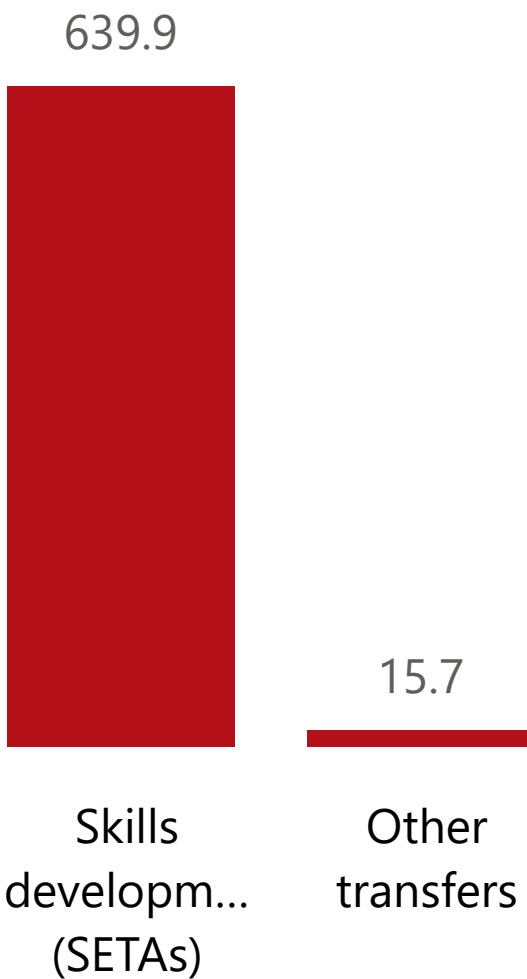
Department

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Entity

Media, Information and Communic...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,290.0	655.6	95.5%
⊕ Interest & dividends		26.6	3.9%
⊕ Sales of G&S		4.0	0.6%
Total	1,290.0	686.3	100.0%

Public Entities Spending

Approved CoE

77.861.2%

Approved G&S

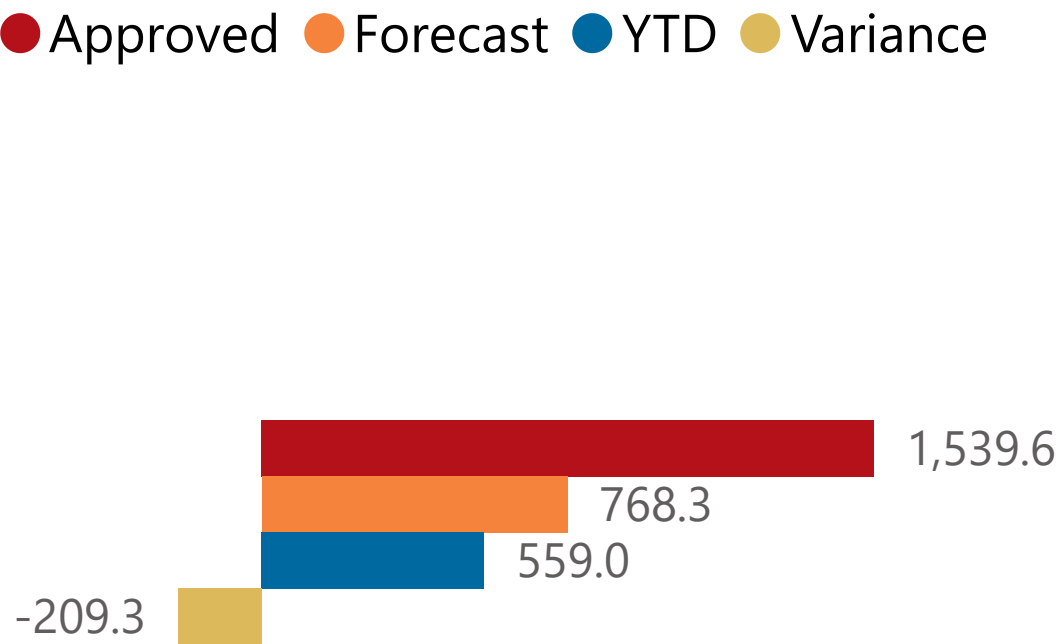
54.545.8%

Approved transfers

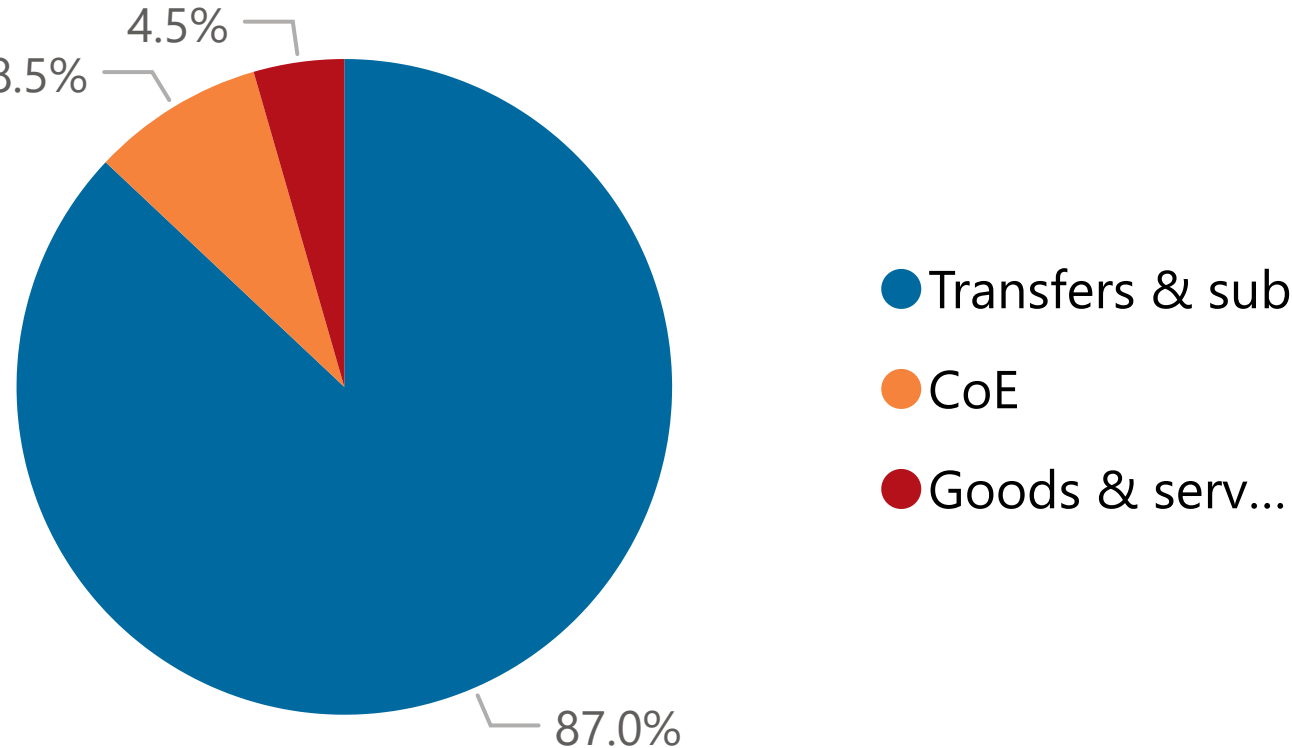
1,407.353.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Higher Education

Entity

Media, Information and Communic...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,407.3	486.4	87.0%
⊕ CoE	77.8	47.6	8.5%
⊕ Goods & services	54.5	25.0	4.5%
Total	1,539.6	559.0	100.0%