

# Overview - Public Entities Quarterly Reporting



Approved receipts

2,506.5 45.6%

Approved spending

2,430.8 48.0%

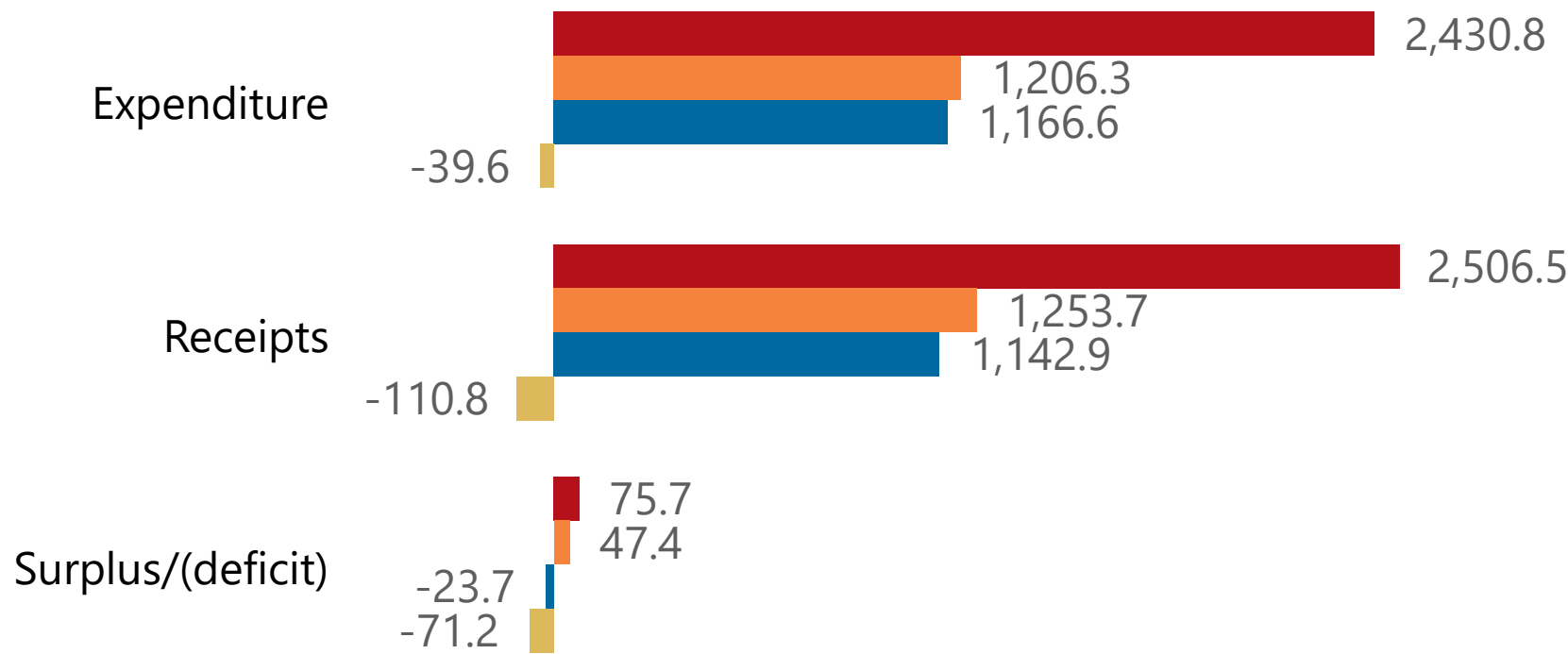
Surplus/(deficit)

75.7

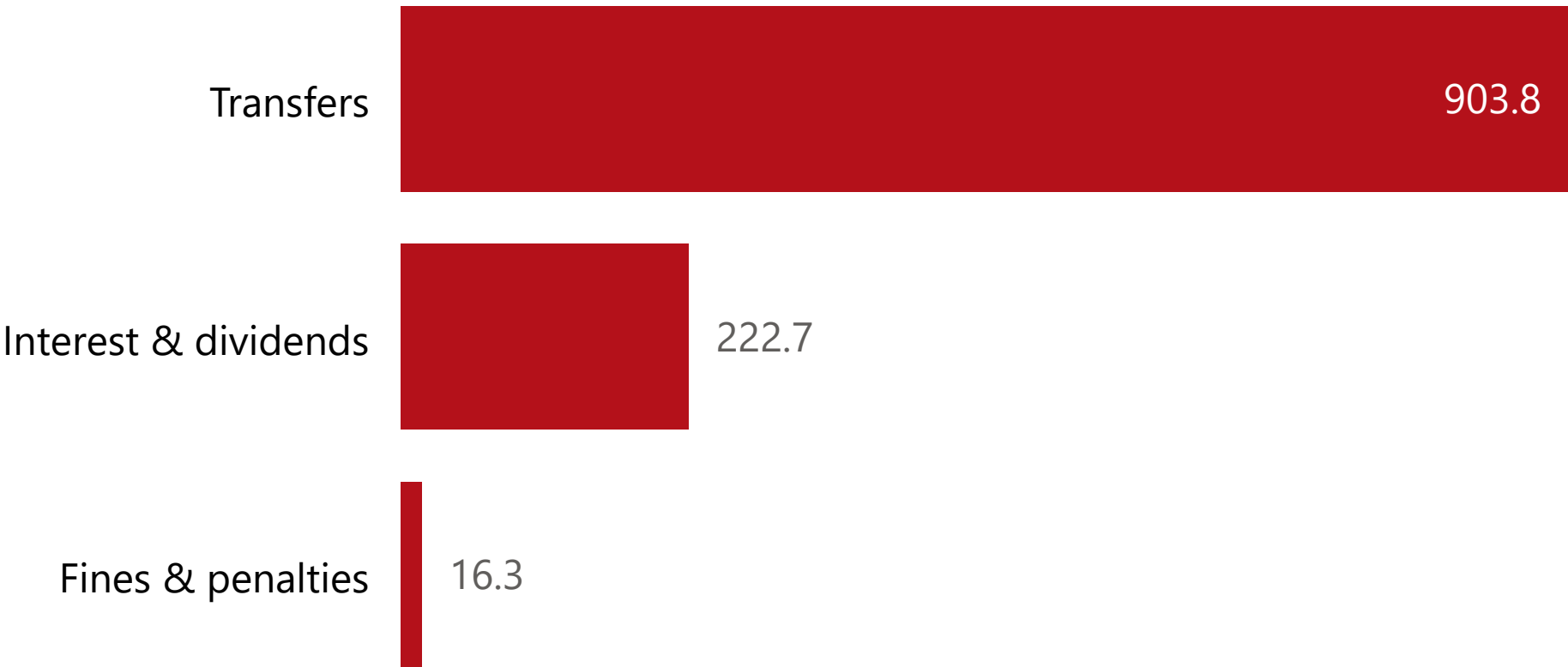
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

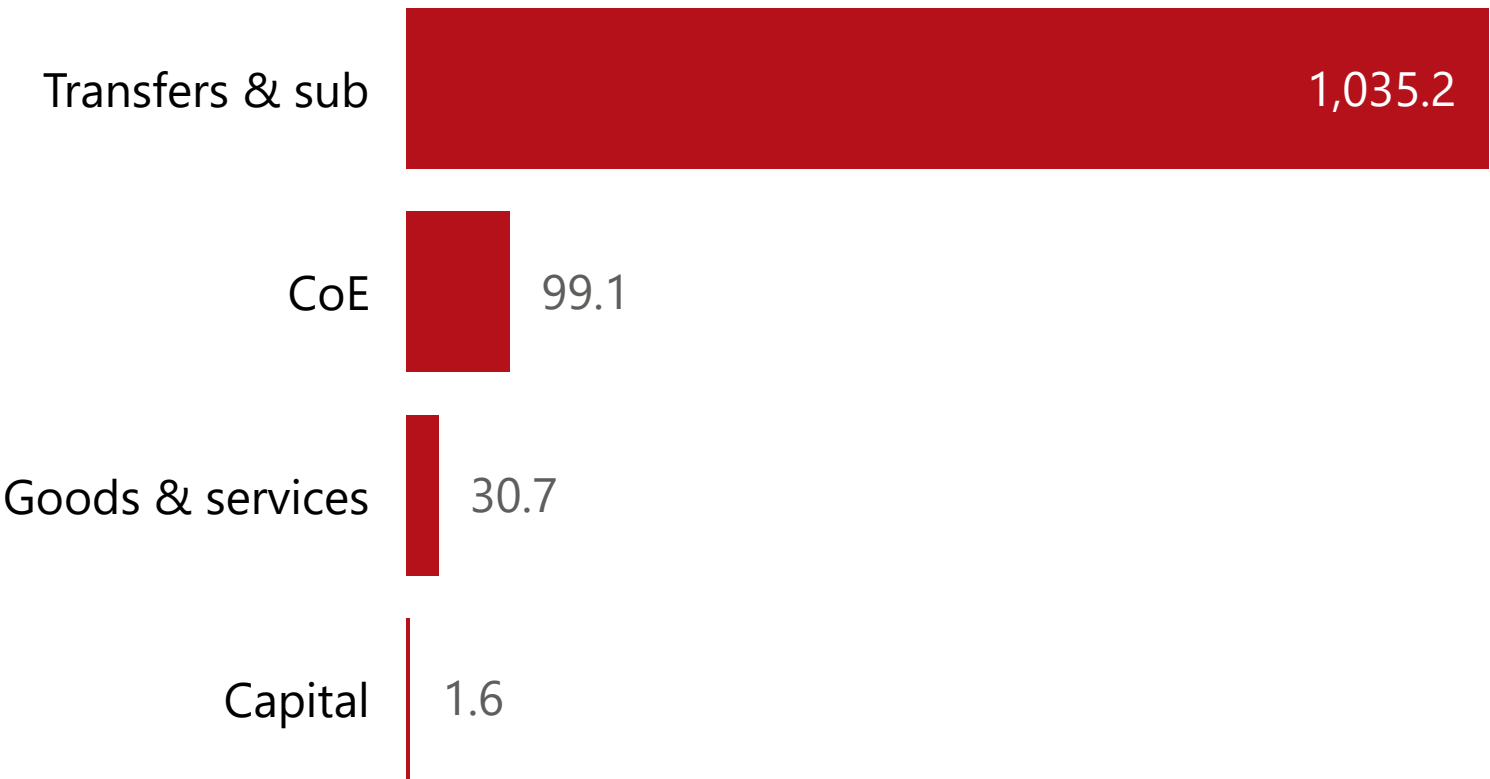
## Department

Higher Education

## Entity

Manufacturing, Engineering and Rel...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,935.7

46.7%



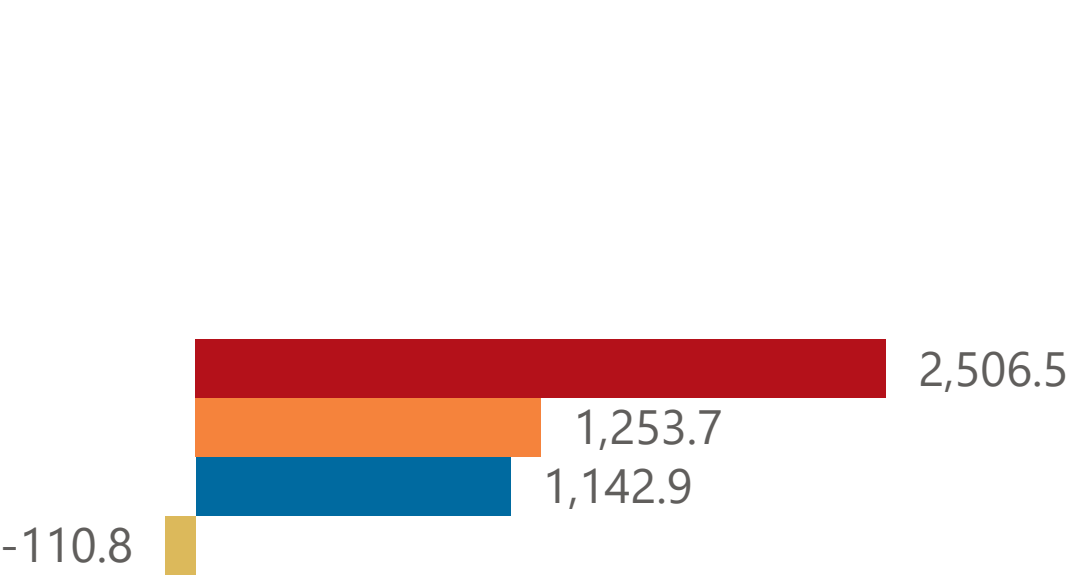
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

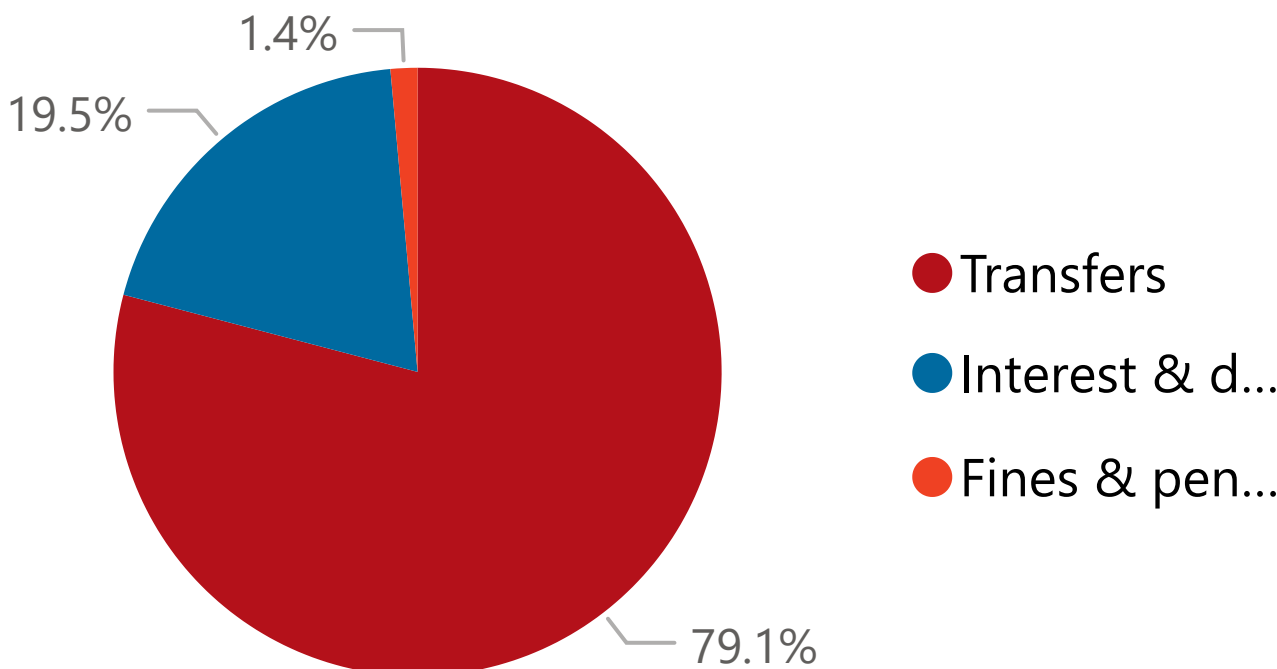
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

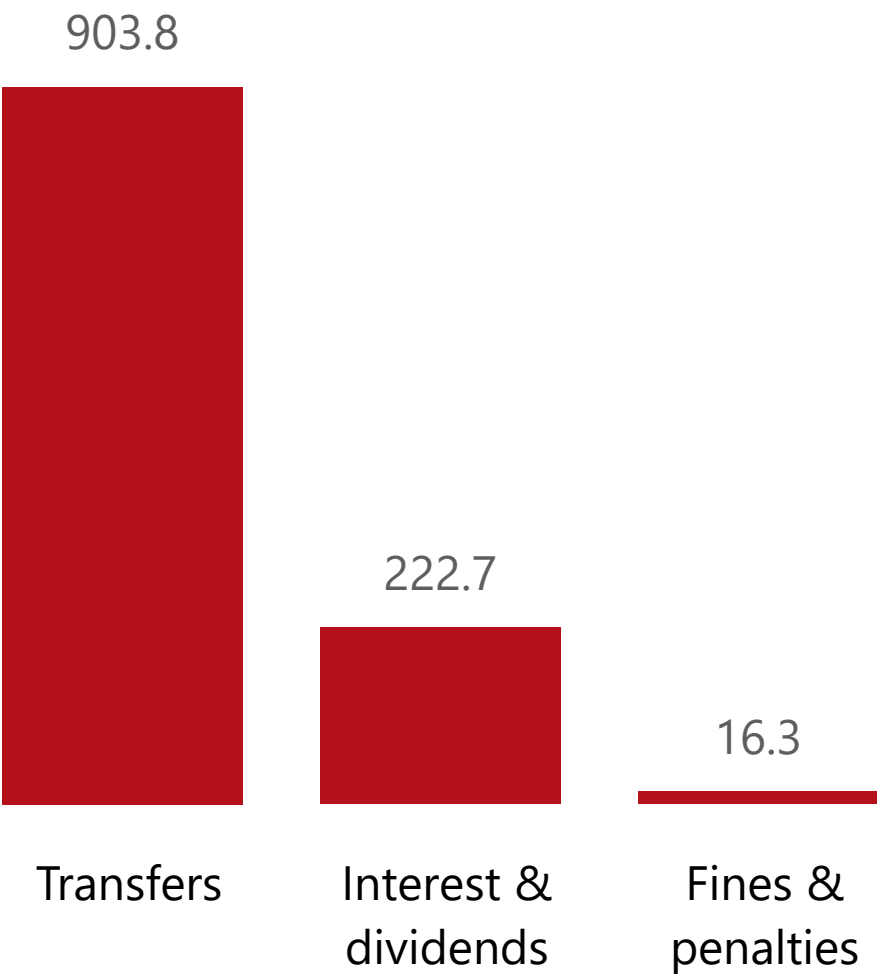
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Higher Education

## Entity

Manufacturing, Engineering and Rel...

## Top 5 Transfers



## Receipts

| Level 3                | Approved | YTD     | % YTD  |
|------------------------|----------|---------|--------|
| ⊕ Transfers            | 1,935.7  | 903.8   | 79.1%  |
| ⊕ Interest & dividends | 547.1    | 222.7   | 19.5%  |
| ⊕ Fines & penalties    | 23.7     | 16.3    | 1.4%   |
| Total                  | 2,506.5  | 1,142.9 | 100.0% |

# Public Entities Spending

Approved CoE

235.942.0%

Approved G&S

104.129.5%

Approved transfers

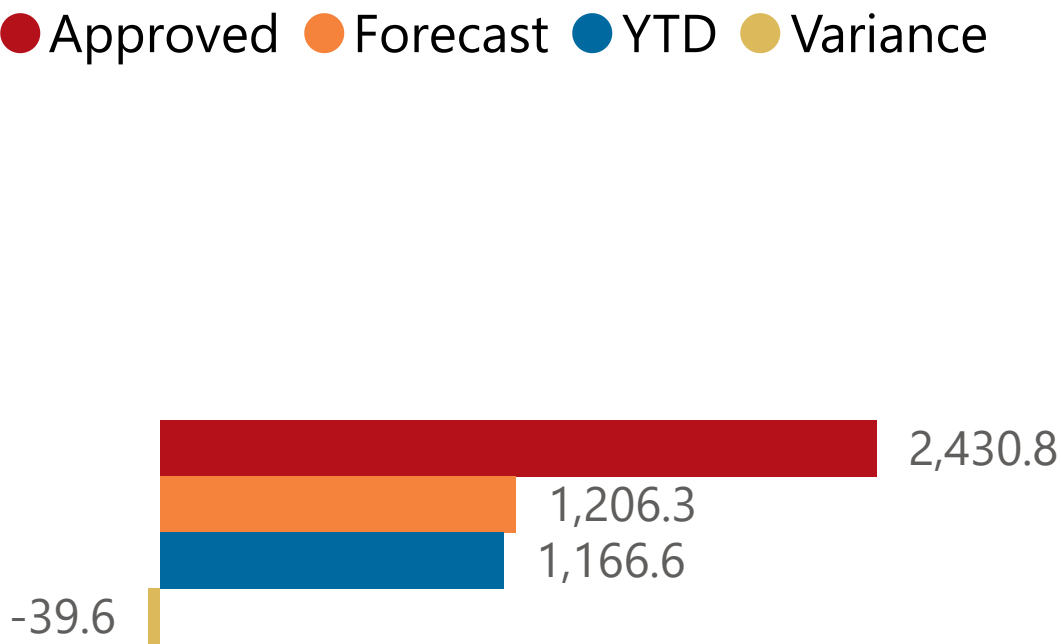
2,079.645.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

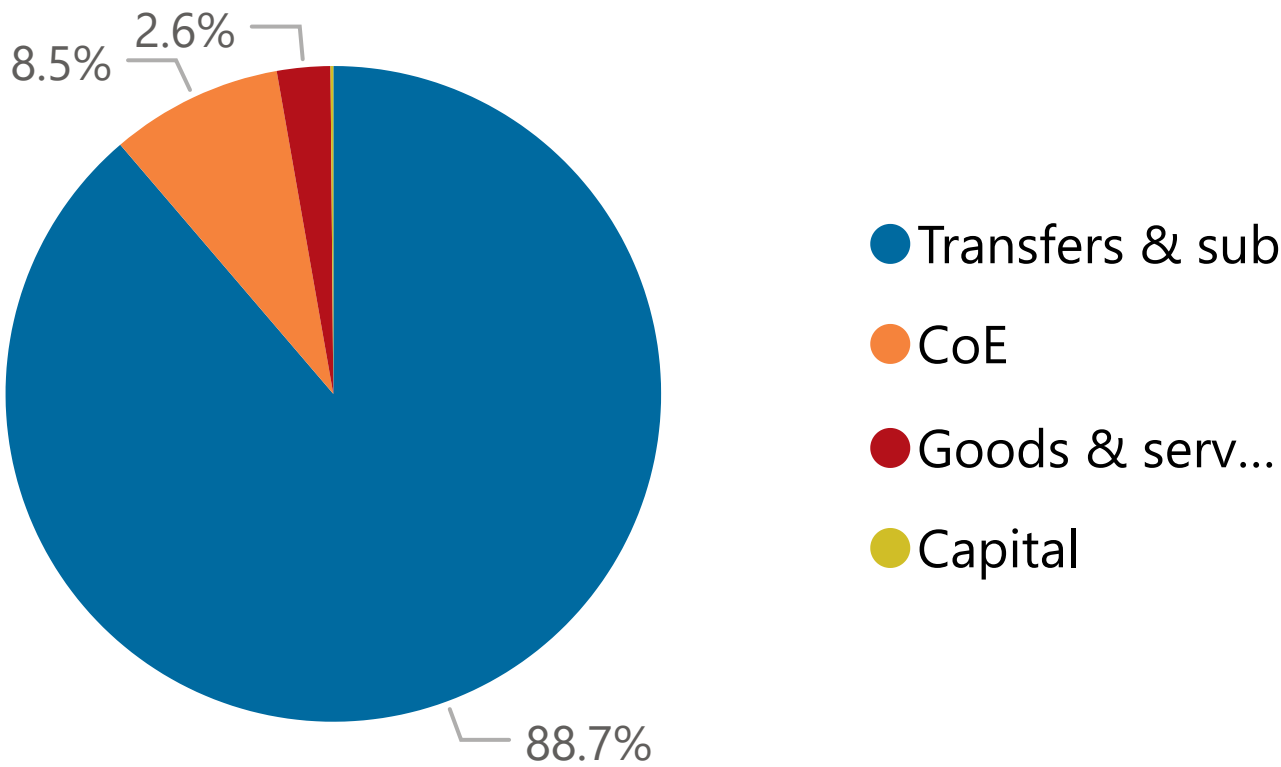


**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

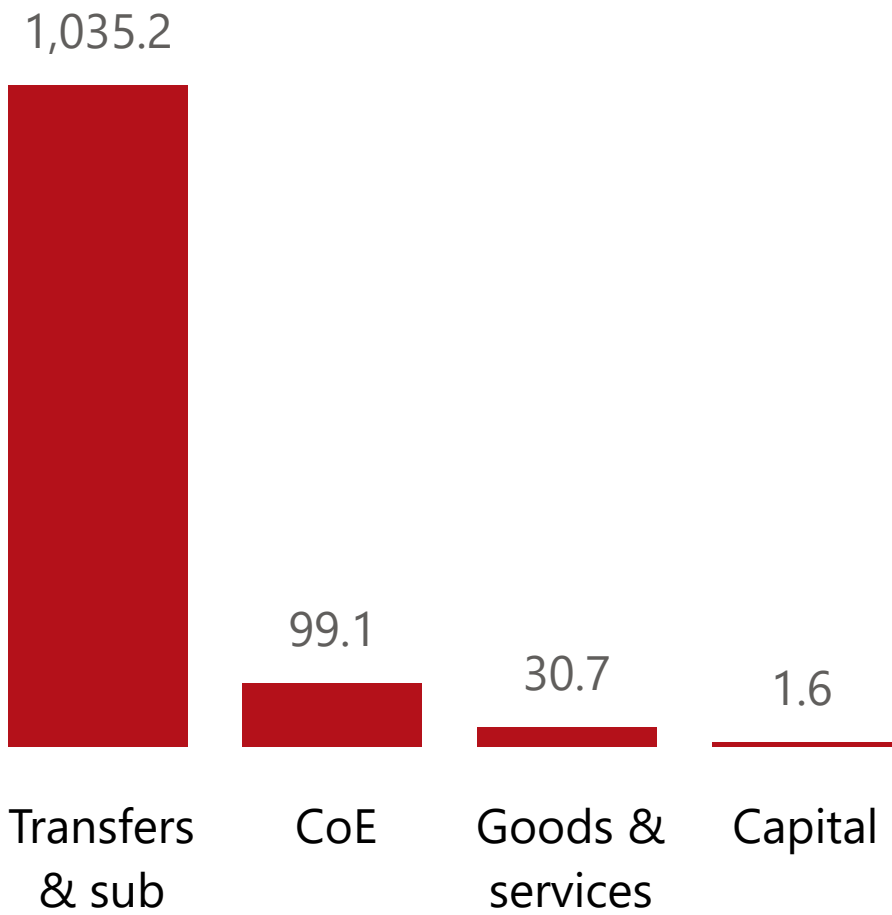
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

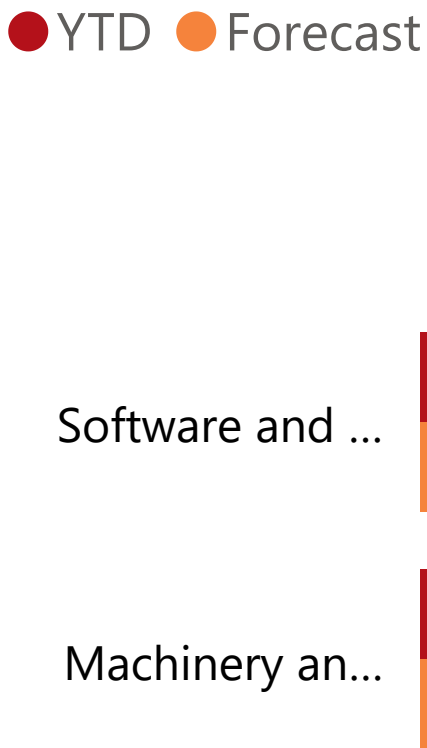
## Department

Higher Education

## Entity

Manufacturing, Engineering and Rel...

## Capital assets



## Expenditure

| Level 3            | Approved | YTD     | % YTD  |
|--------------------|----------|---------|--------|
| ⊕ Transfers & sub  | 2,079.6  | 1,035.2 | 88.7%  |
| ⊕ CoE              | 235.9    | 99.1    | 8.5%   |
| ⊕ Goods & services | 104.1    | 30.7    | 2.6%   |
| ⊕ Capital          | 11.2     | 1.6     | 0.1%   |
| Total              | 2,430.8  | 1,166.6 | 100.0% |