

# Overview - Public Entities Quarterly Reporting



## Approved receipts

854.1 50.0%

## Approved spending

849.9 27.0%

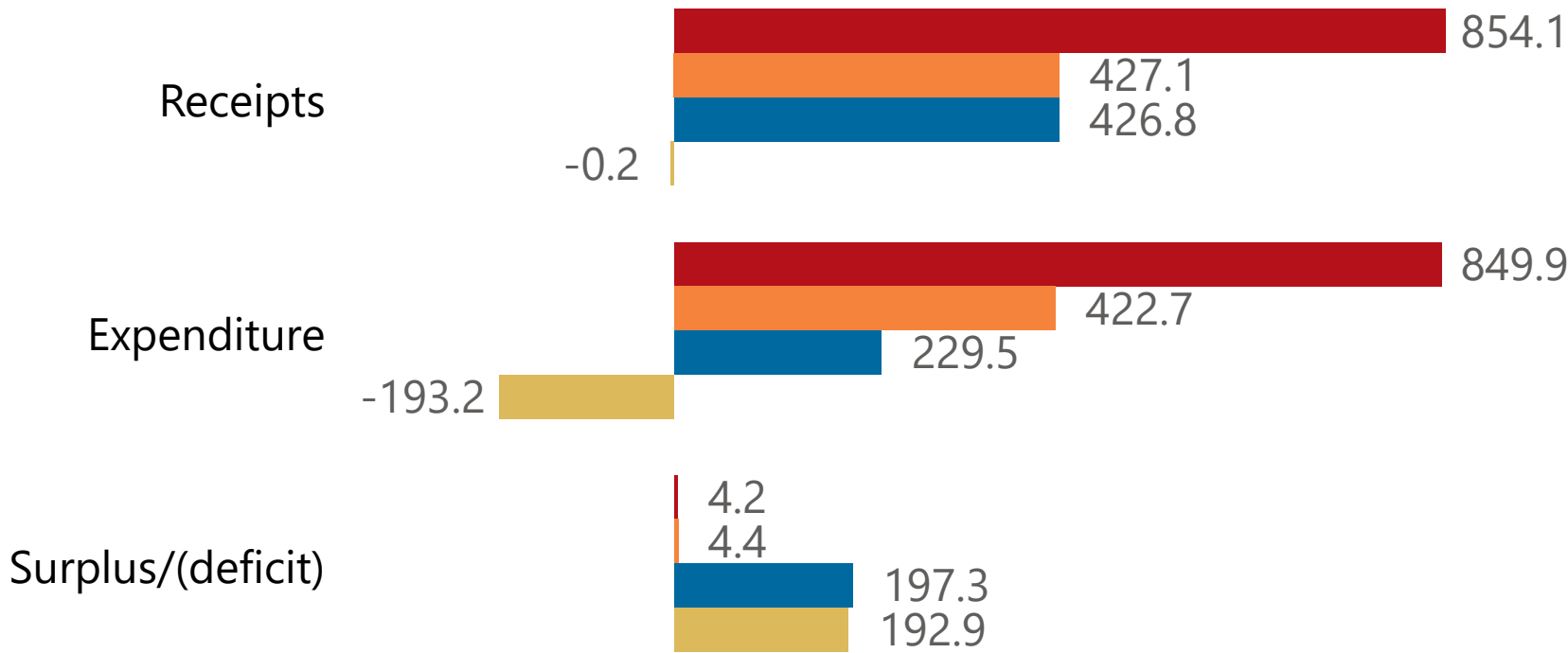
## Surplus/(deficit)

4.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

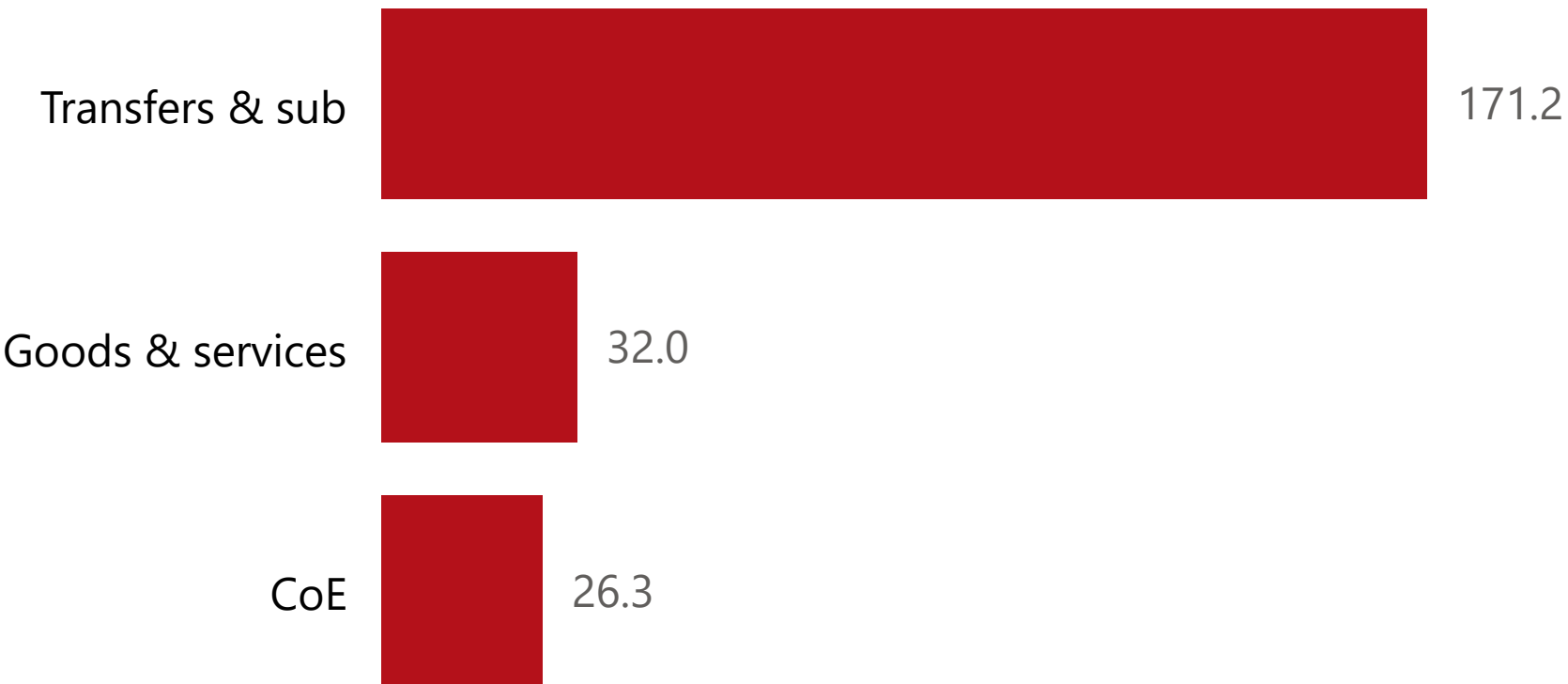
## Department

Higher Education

## Entity

Insurance Sector Education and Trai...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

799.5

51.2%



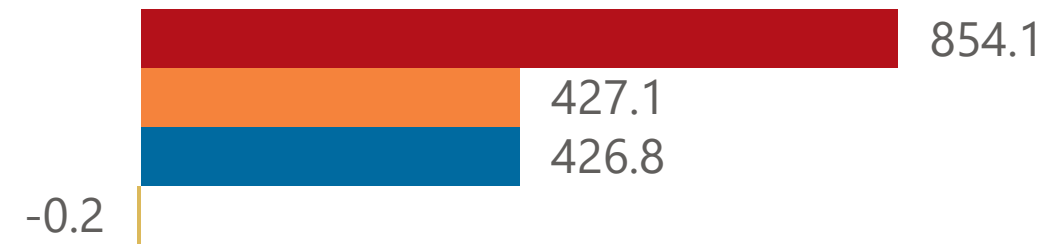
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

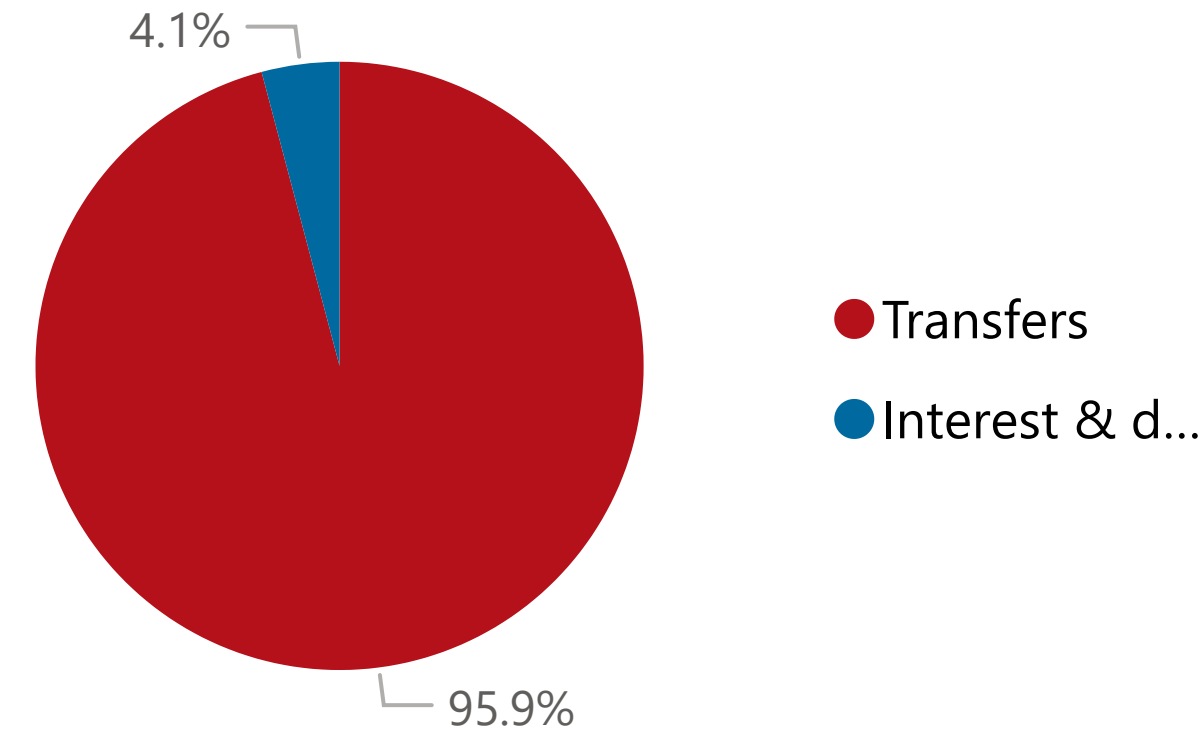
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

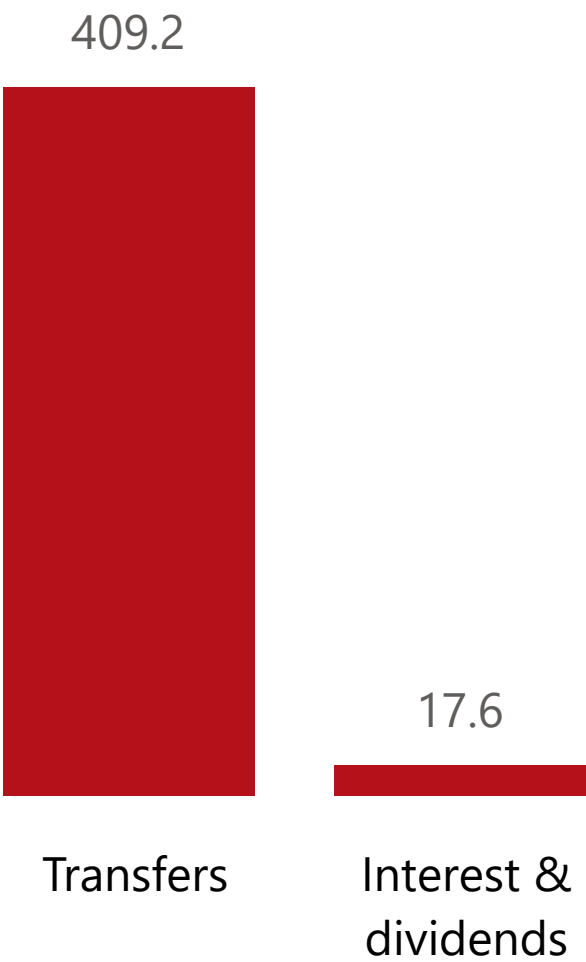
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

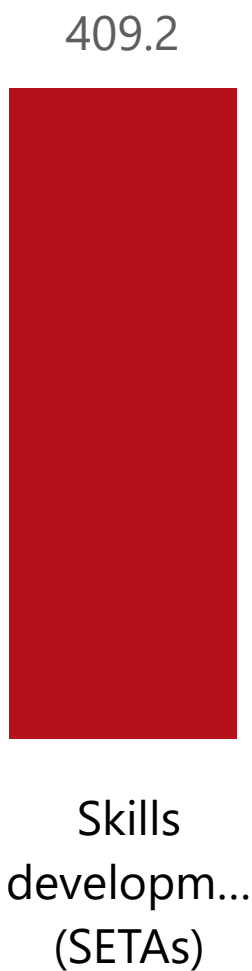
## Department

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Insurance Sector Education and Trai...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	799.5	409.2	95.9%
Interest & dividends	54.7	17.6	4.1%
Total	854.1	426.8	100.0%

# Public Entities Spending

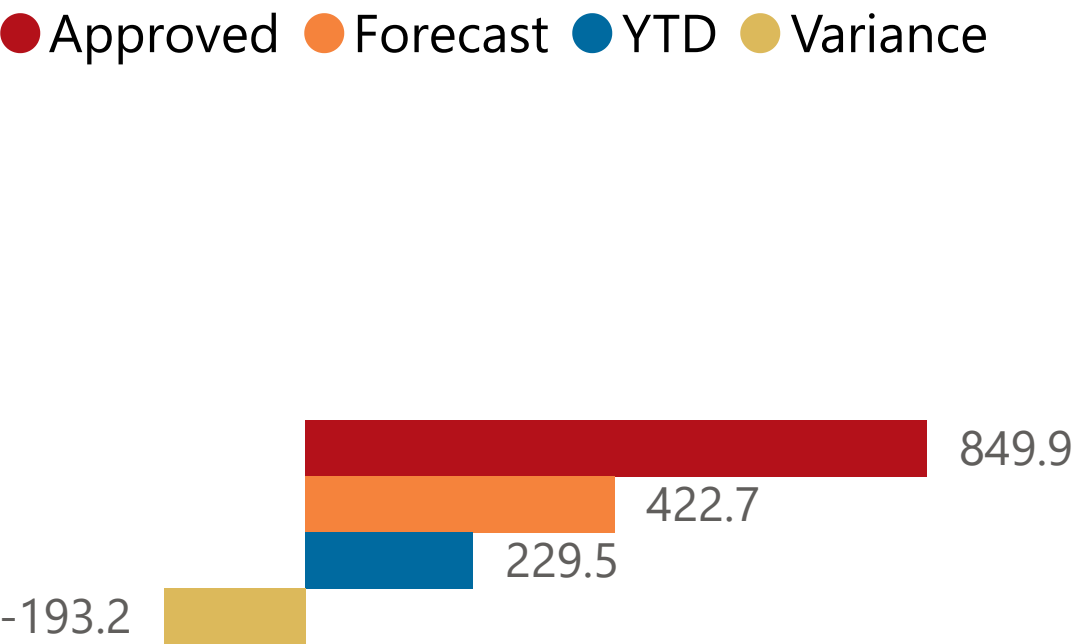
Approved CoE	Approved G&S	Approved transfers
50.352.3%	63.850.1%	735.950.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

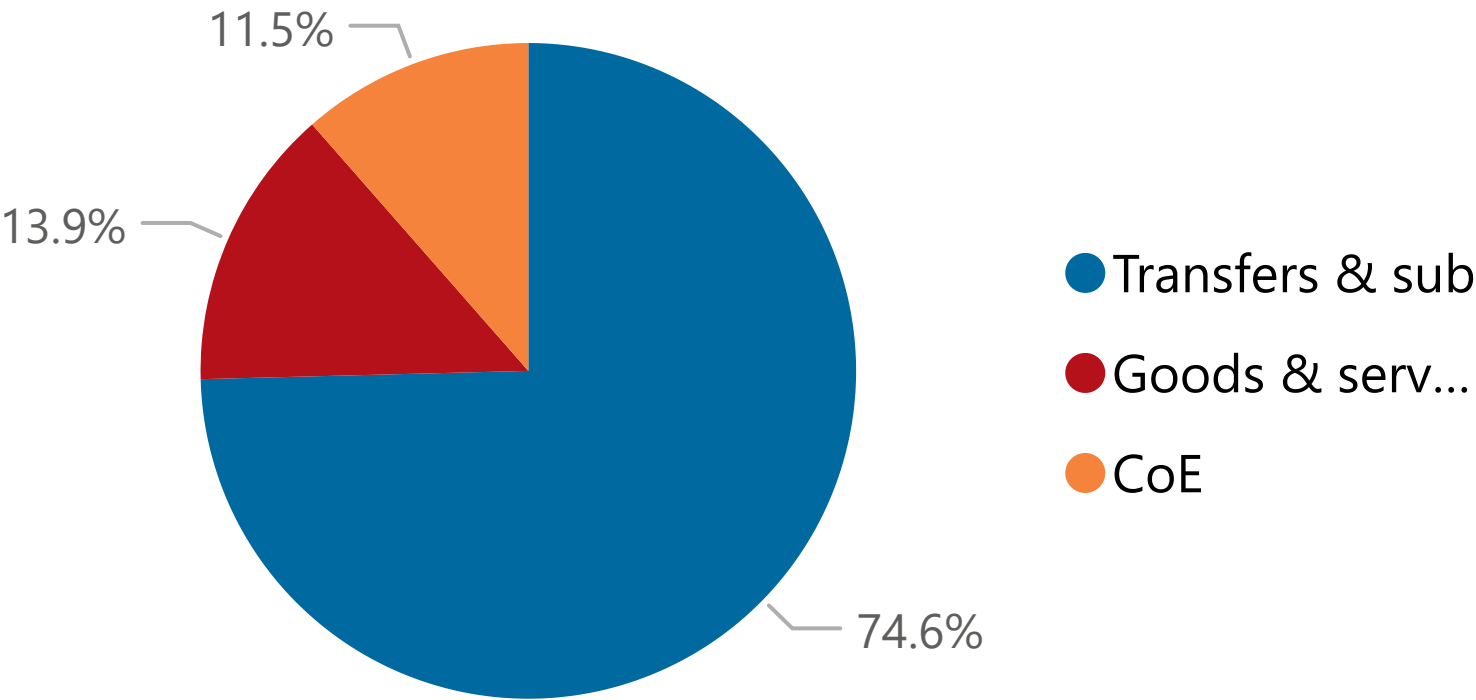


**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	735.9	171.2	74.6%
⊕ Goods & services	63.8	32.0	13.9%
⊕ CoE	50.3	26.3	11.5%
Total	849.9	229.5	100.0%

## Quarter

2

## Cluster

All

## Department

Higher Education

## Entity

Insurance Sector Education and Trai...