

# Overview - Public Entities Quarterly Reporting

Approved receipts

714.3

49.3%

Approved spending

749.3

55.1%

Surplus/(deficit)

-35.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

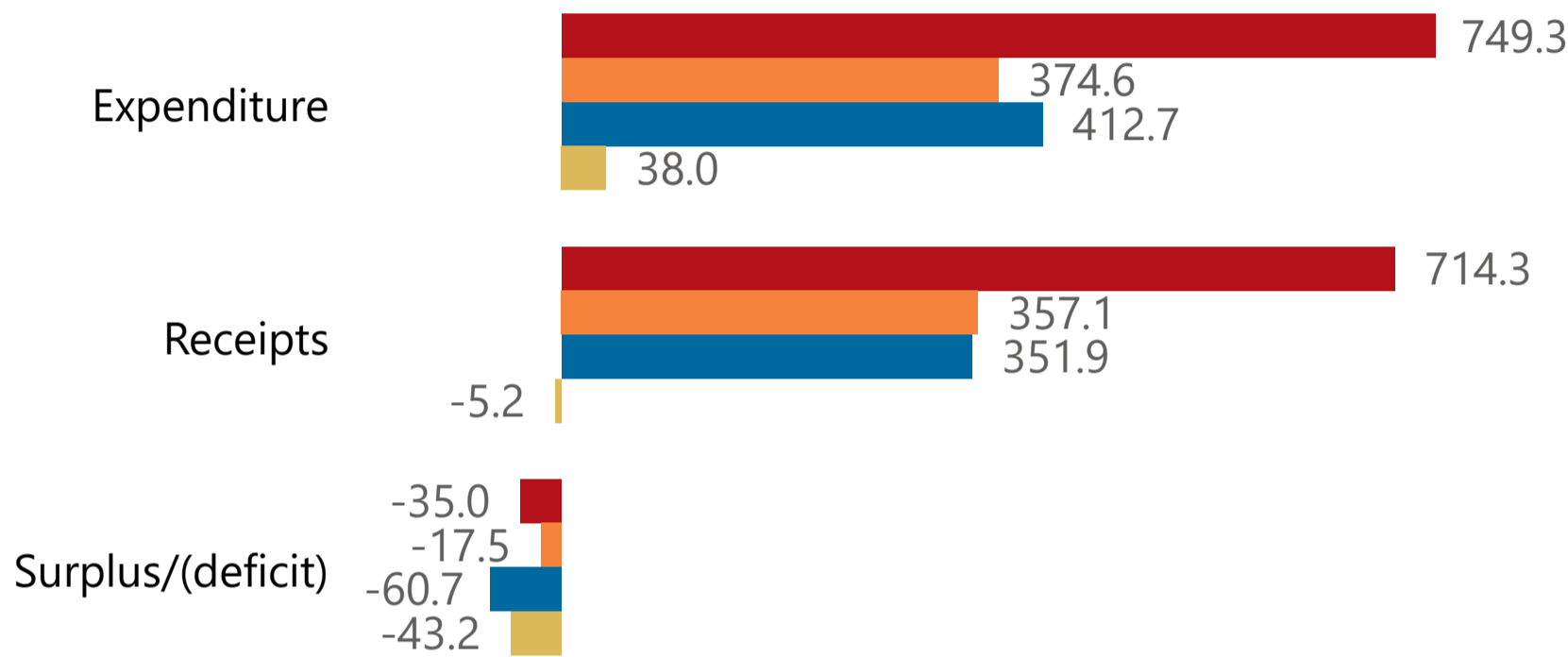


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

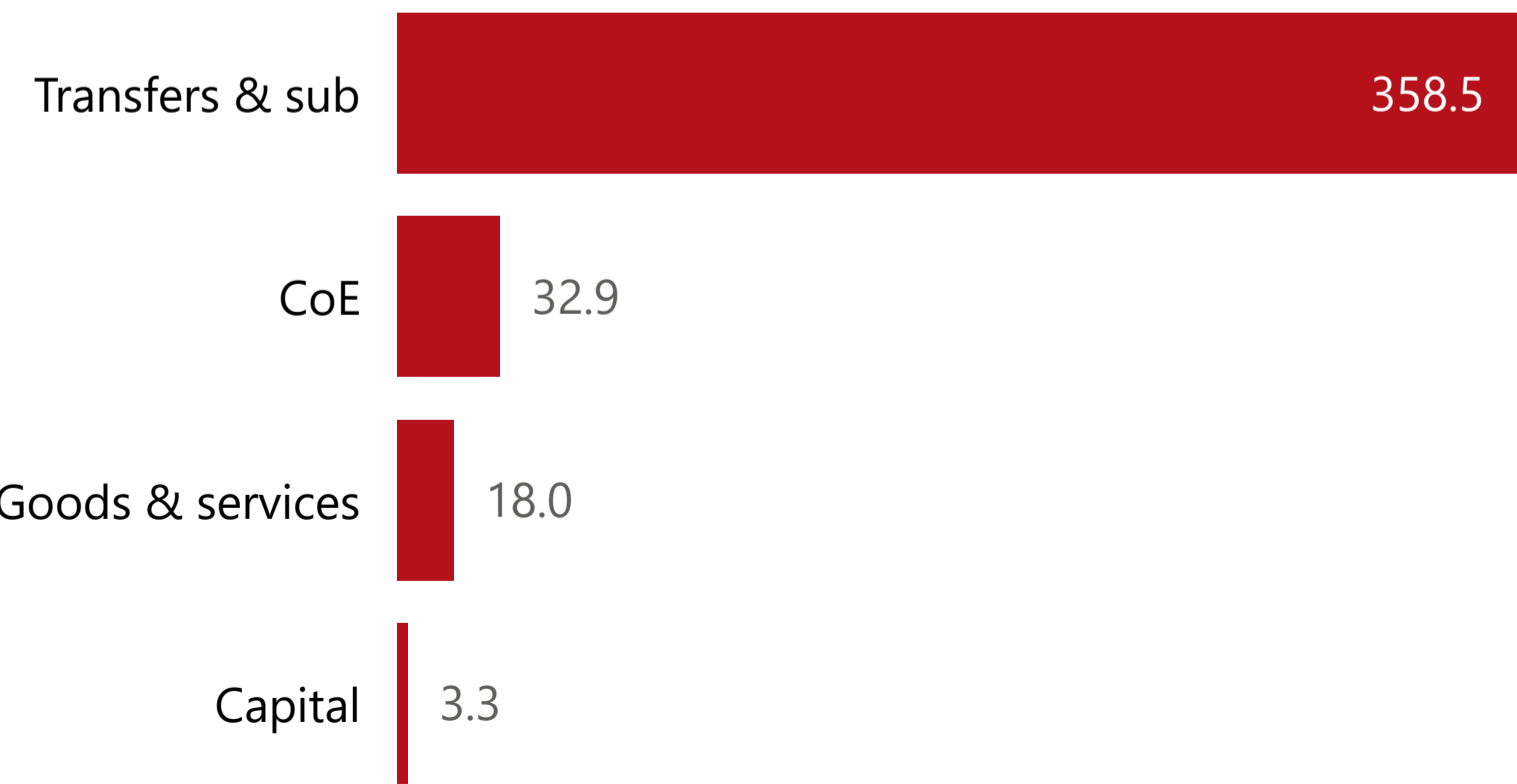
## Department

Higher Education

## Entity

Chemical Industries Education and T...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

686.3

49.4%



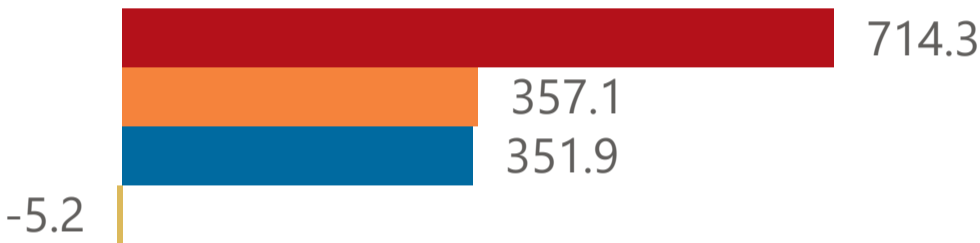
national treasury

Department:  
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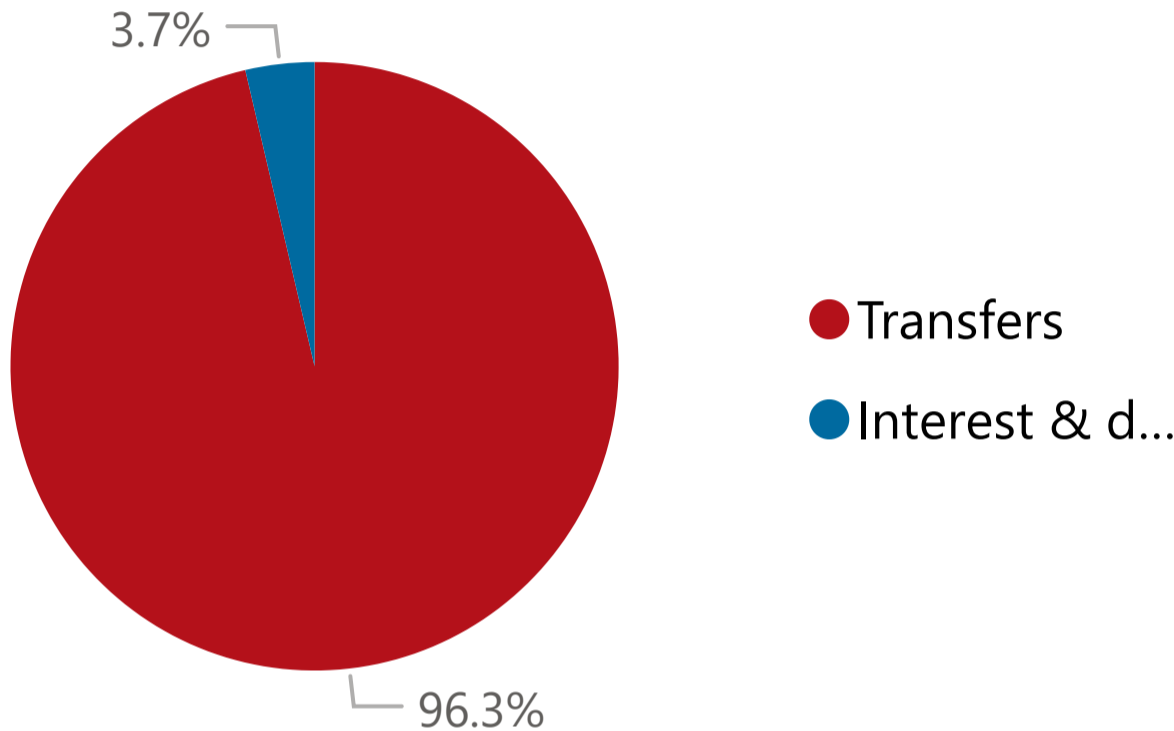
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

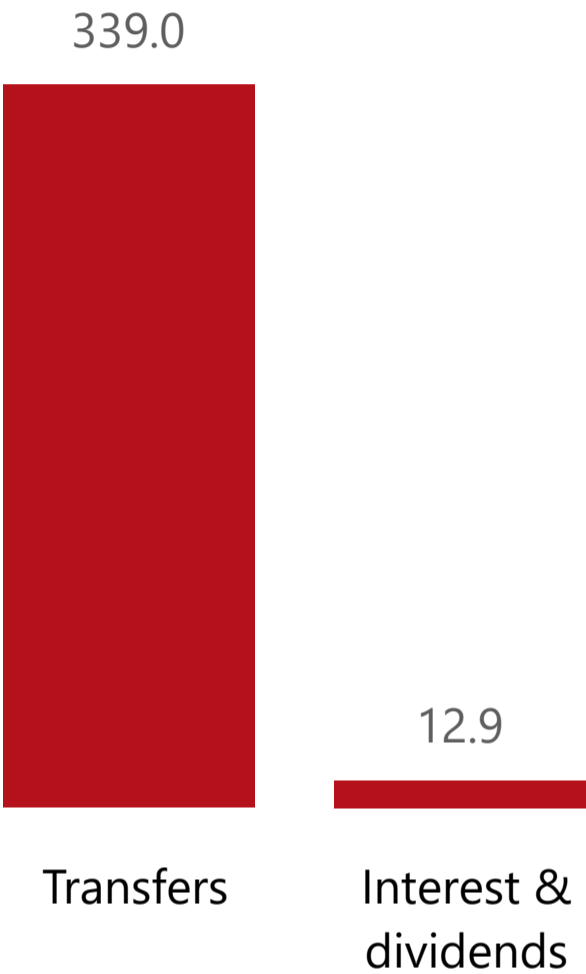
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

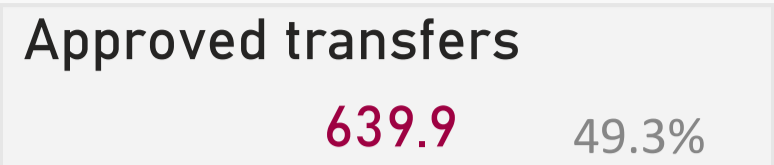
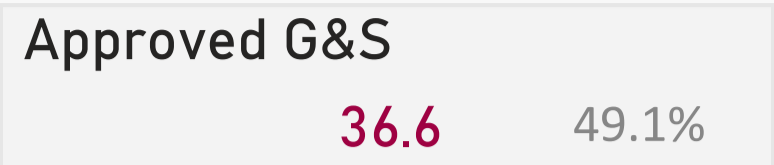
## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	686.3	339.0	96.3%
Interest & dividends	28.0	12.9	3.7%
Sales of capital assets	0.0		
Total	714.3	351.9	100.0%

# Public Entities Spending

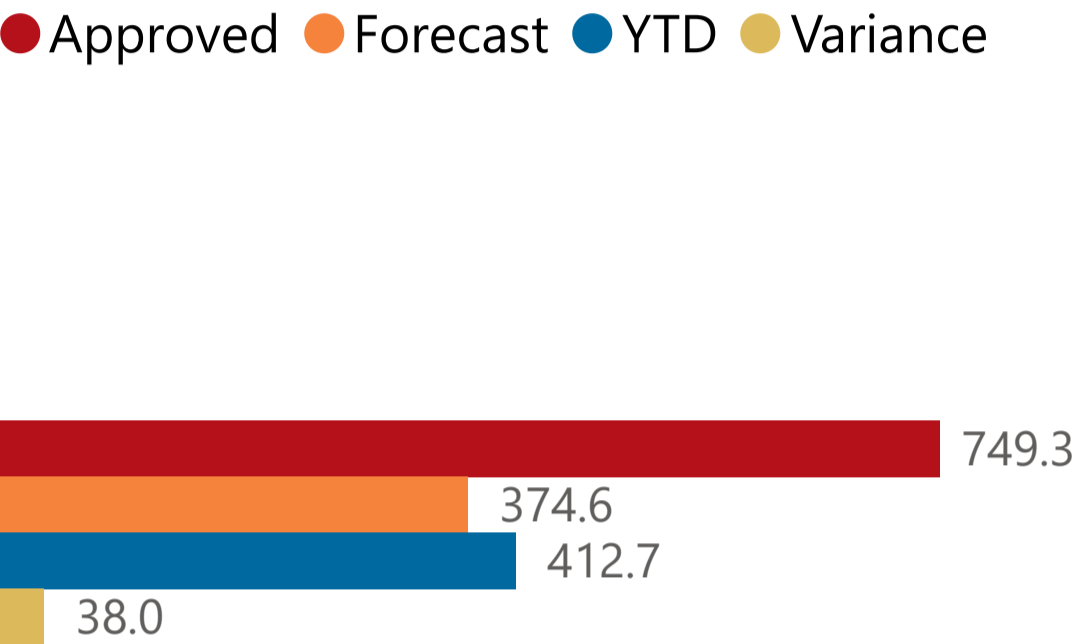


- ☐ R billion
- ☒ R million
- ☐ R thousand

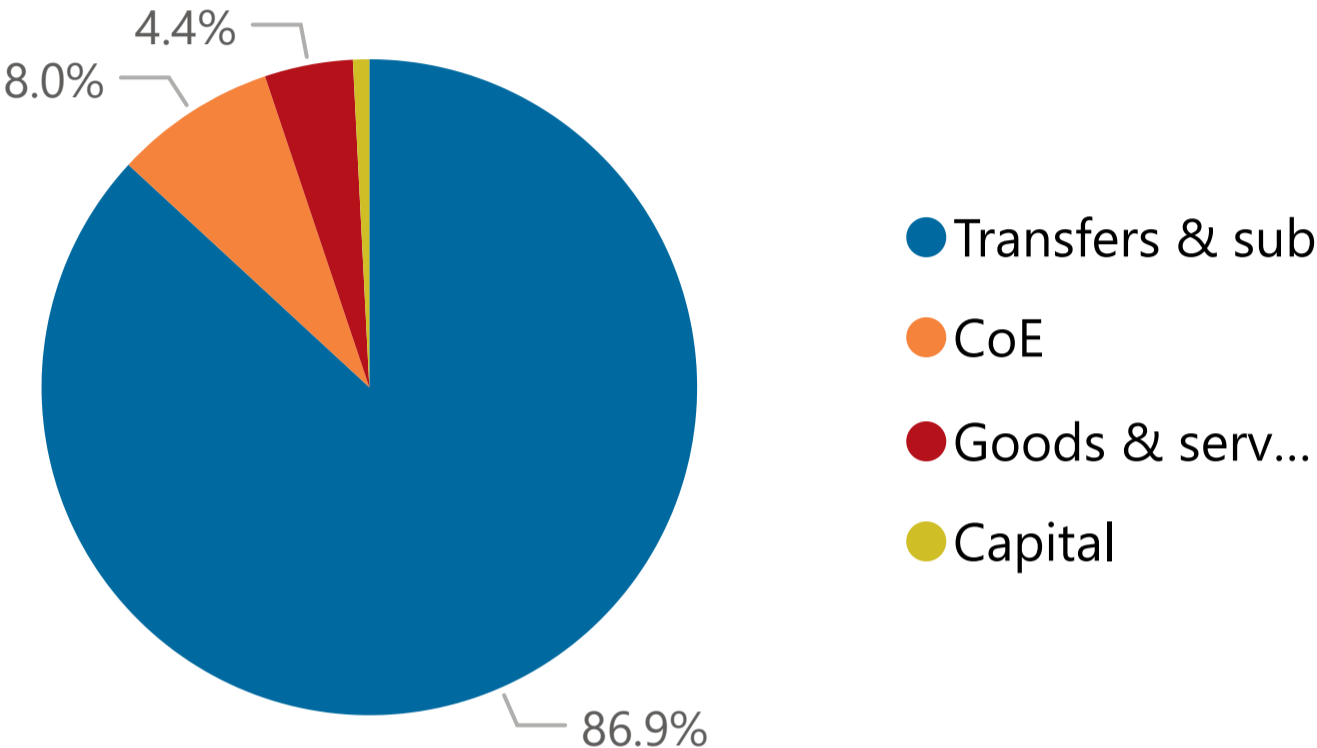


**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

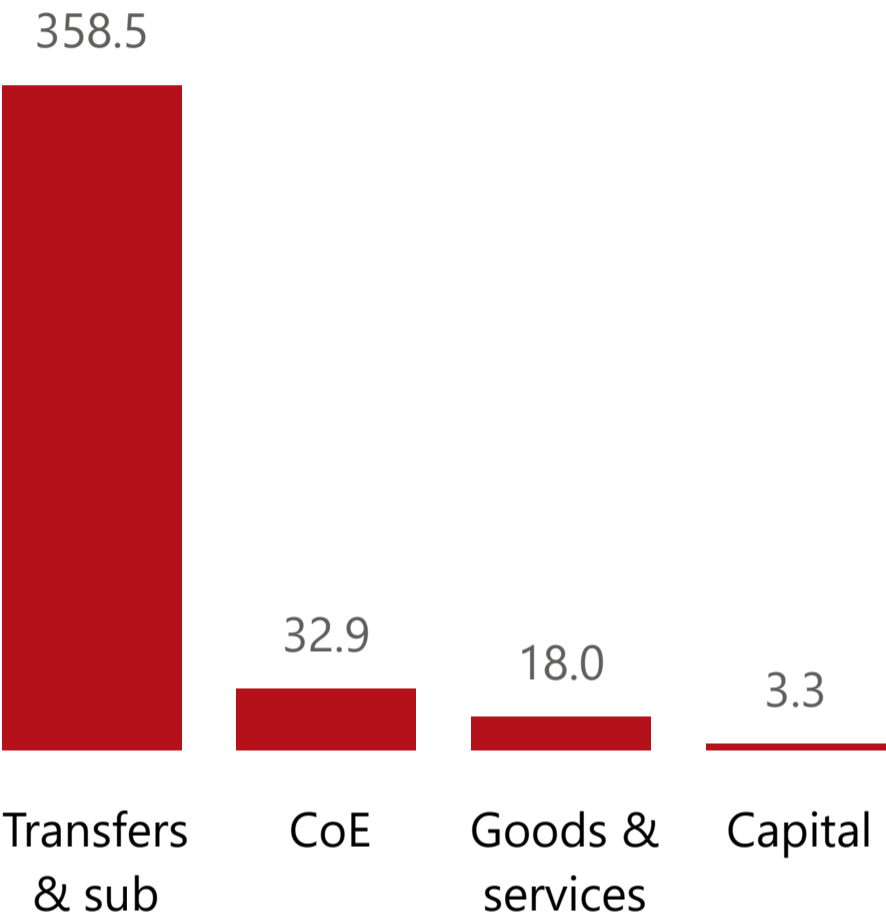
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

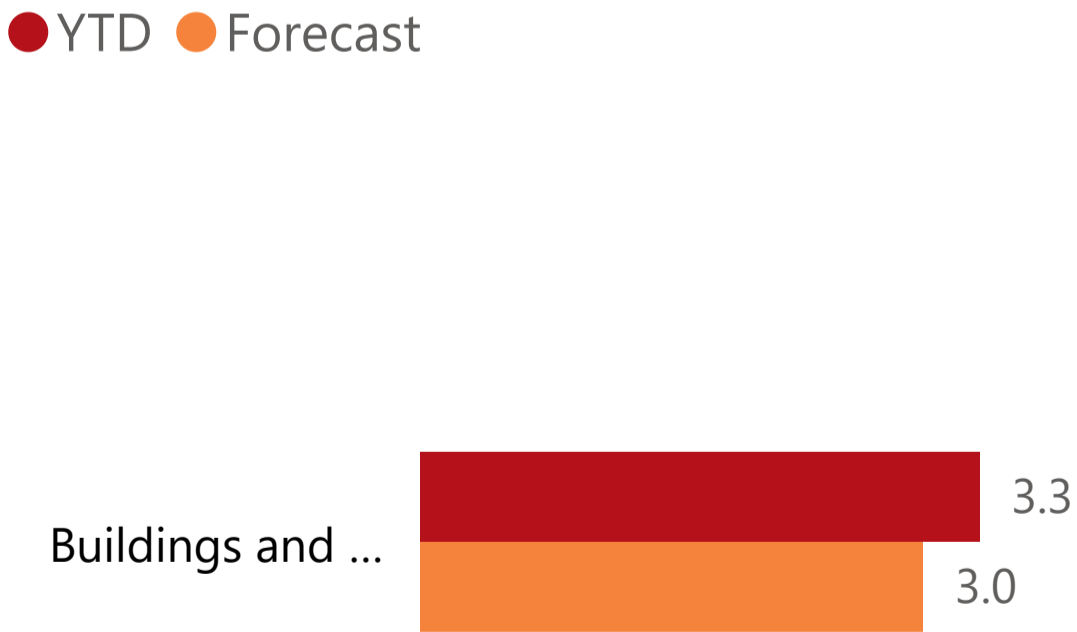
## Department

Higher Education

## Entity

Chemical Industries Education and T...

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	639.9	358.5	86.9%
⊕ CoE	66.9	32.9	8.0%
⊕ Goods & services	36.6	18.0	4.4%
⊕ Capital	6.0	3.3	0.8%
Total	749.3	412.7	100.0%