

Overview - Public Entities Quarterly Reporting

Approved receipts

97.1

52.9%

Approved spending

107.9

35.3%

Surplus/(deficit)

-10.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

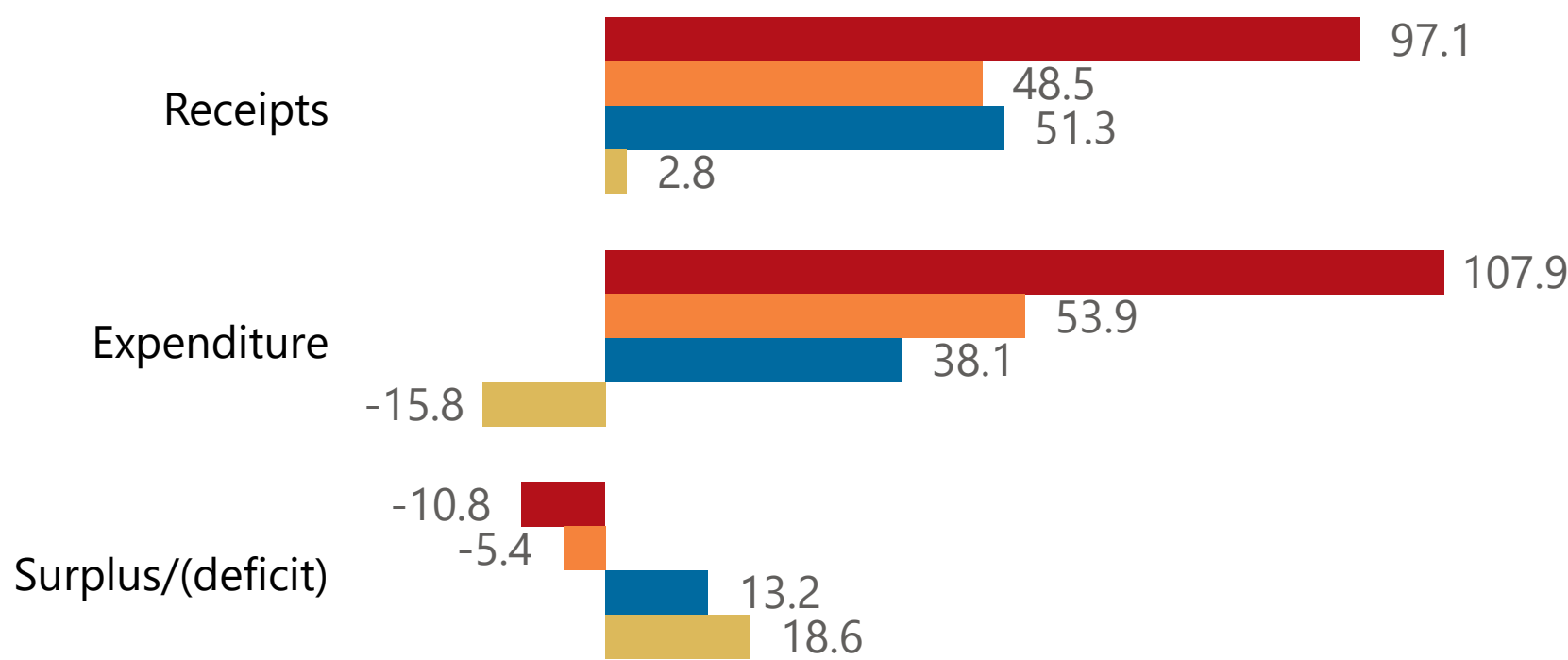


national treasury

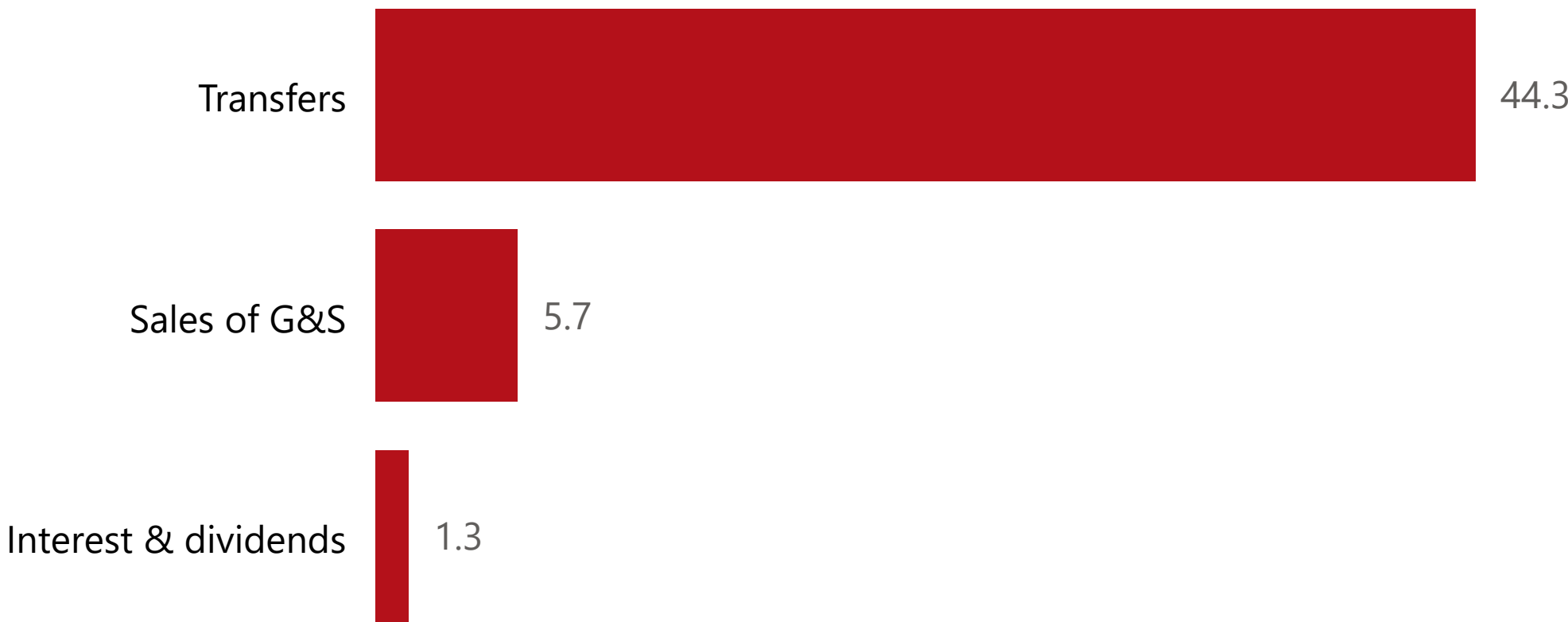
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

7.081.2%

Approved transfers

88.550.0%



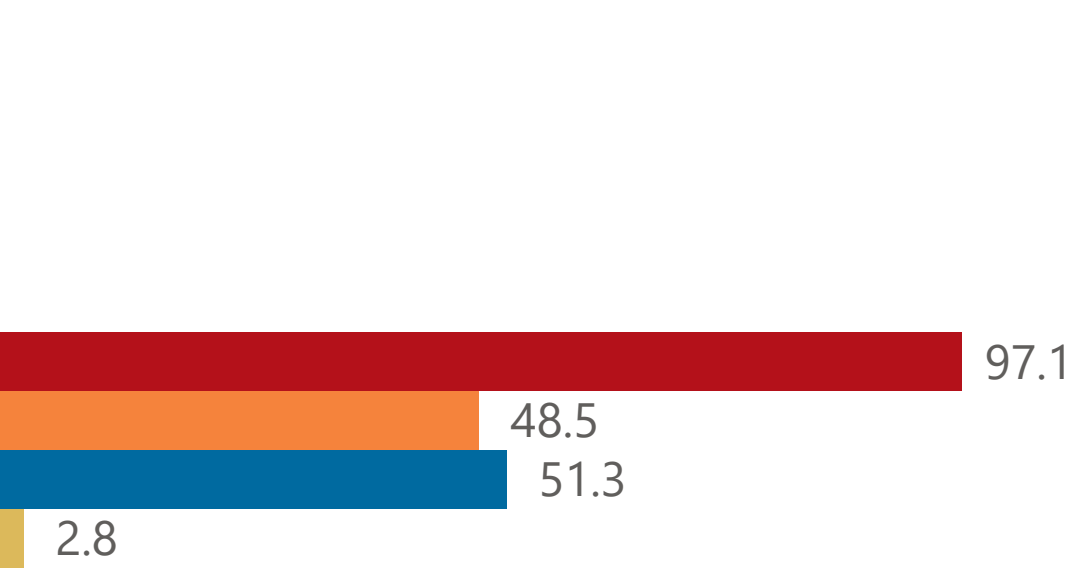
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

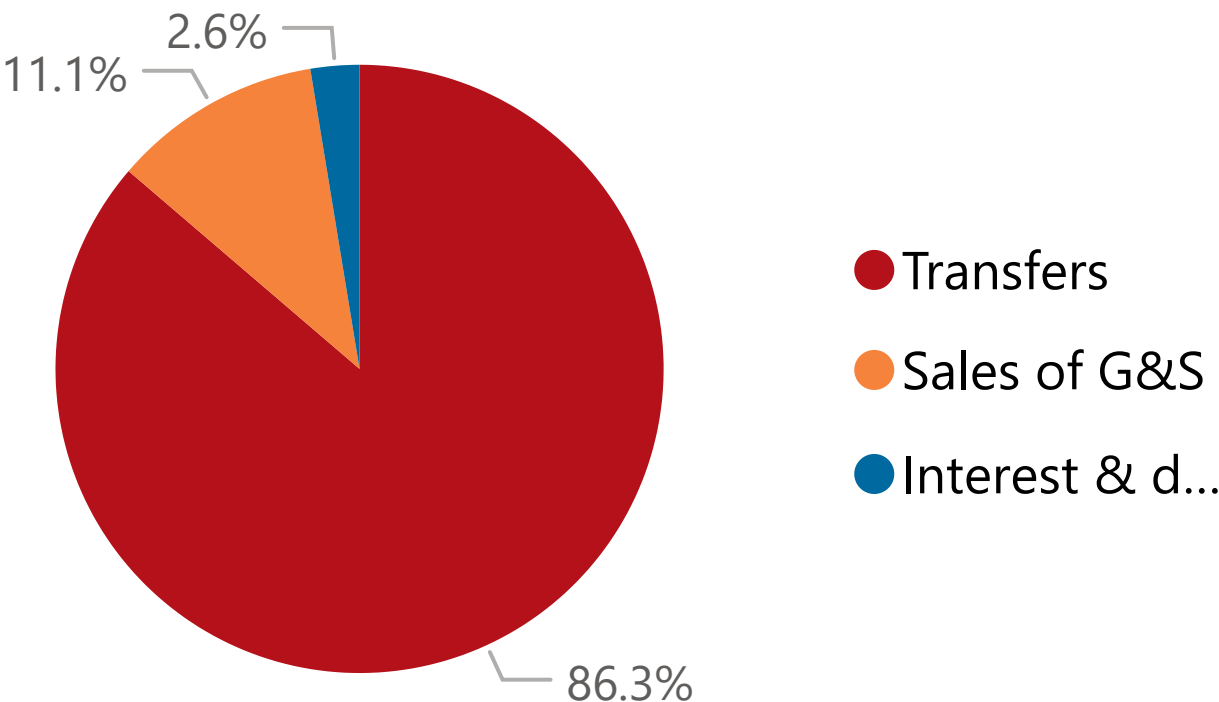
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

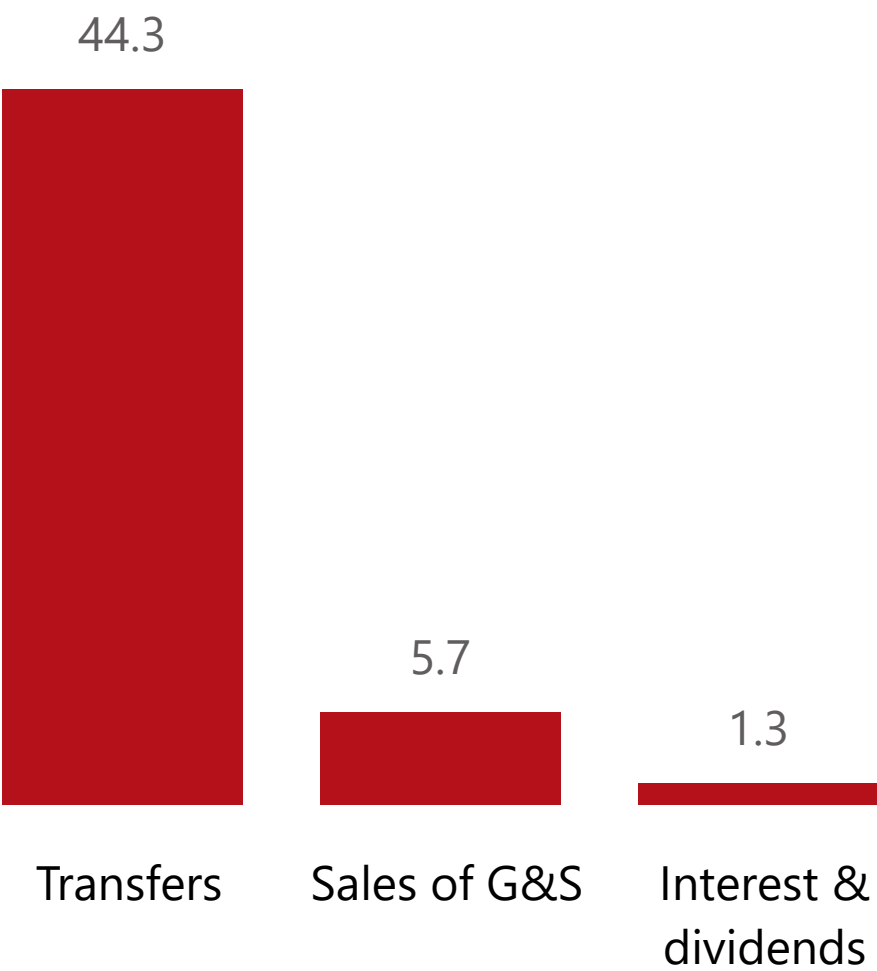
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



Department of Education
transfers

Receipts

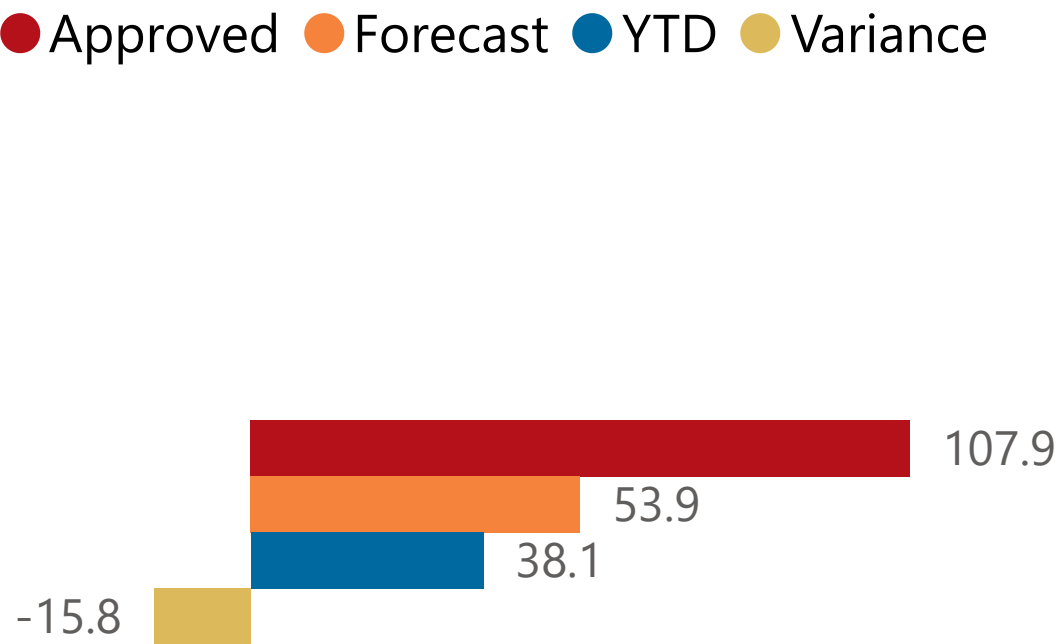
Level 3	Approved	YTD	% YTD
Transfers	88.5	44.3	86.3%
Sales of G&S	7.0	5.7	11.1%
Interest & dividends	1.5	1.3	2.6%
Total	97.1	51.3	100.0%

Public Entities Spending

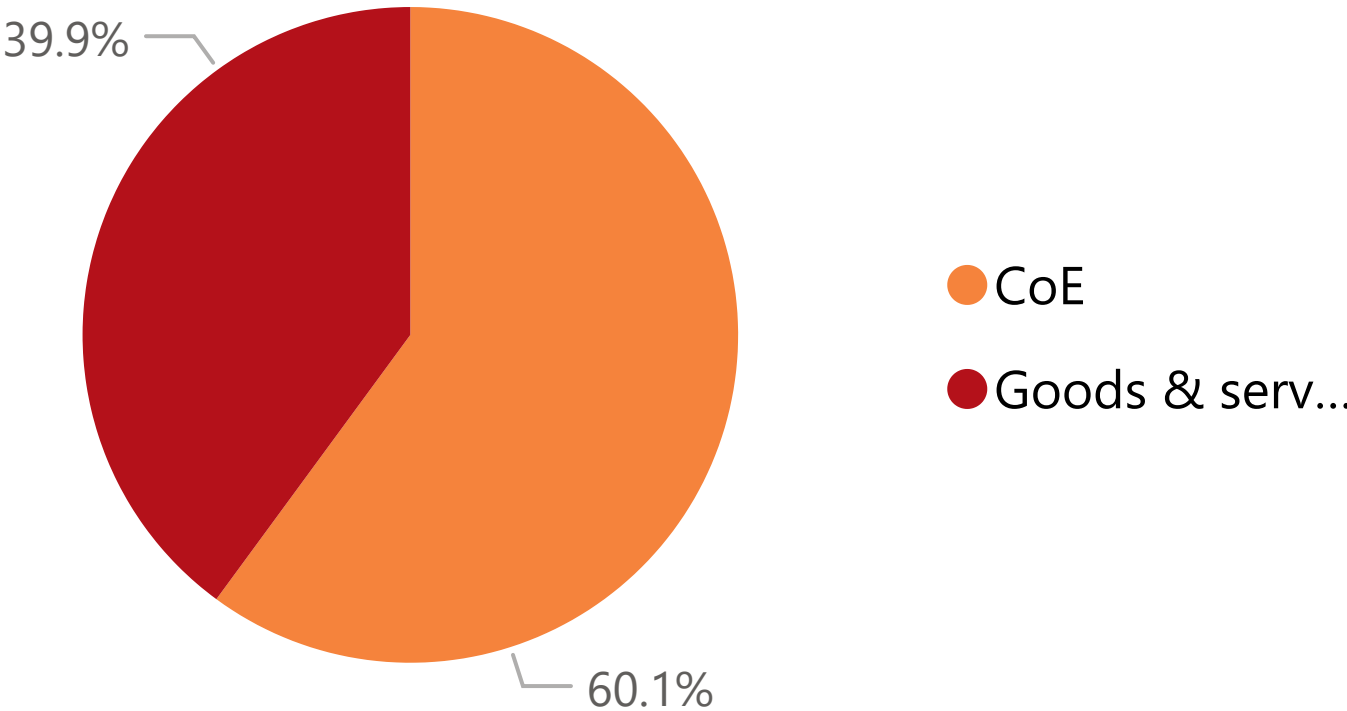
Approved CoE	Approved G&S	Approved transfers
52.143.9%	55.727.3%	(Blank)52.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

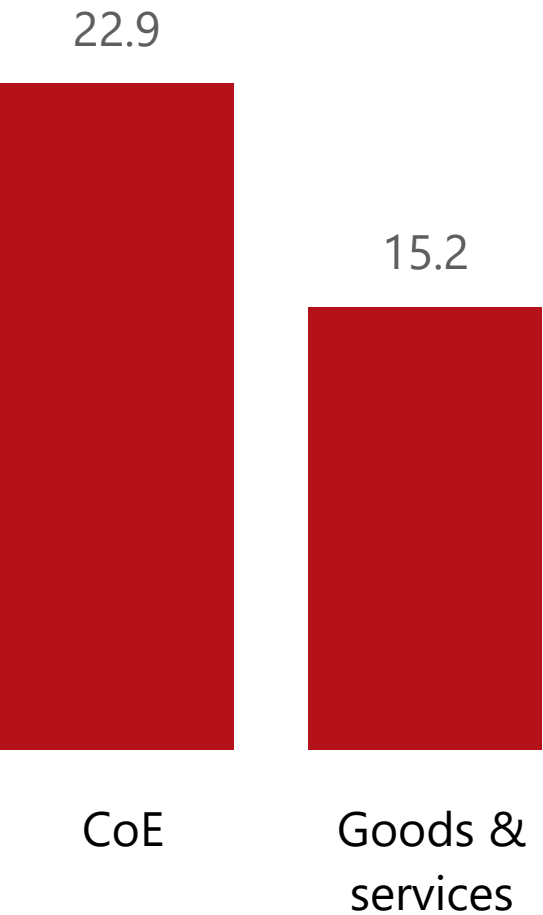
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

▼

Cluster

All

▼

Department

Higher Education

▼

Entity

Council on Higher Education

▼

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	52.1	22.9	60.1%
⊕ Goods & services	55.7	15.2	39.9%
Total	107.9	38.1	100.0%