

Overview - Public Entities Quarterly Reporting

Approved receipts

536.7

55.0%

Approved spending

536.7

52.7%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

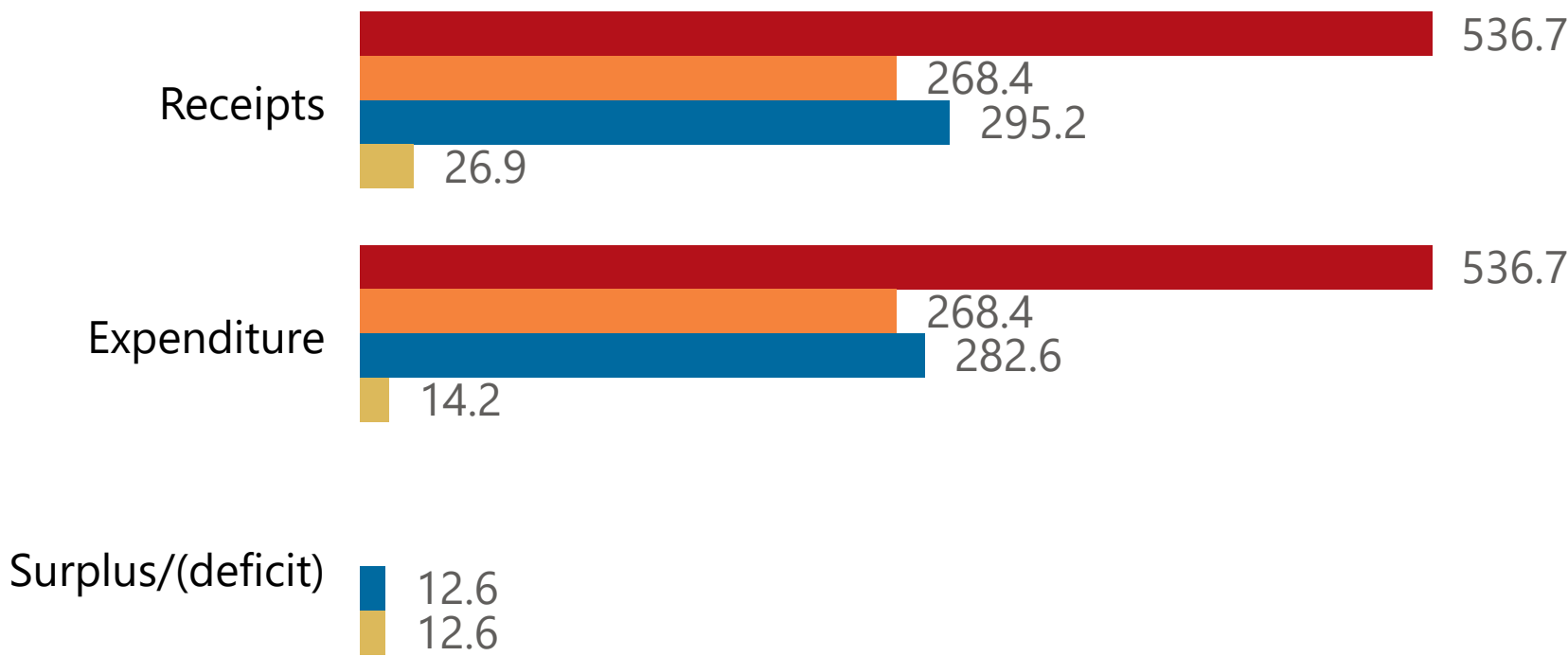


national treasury

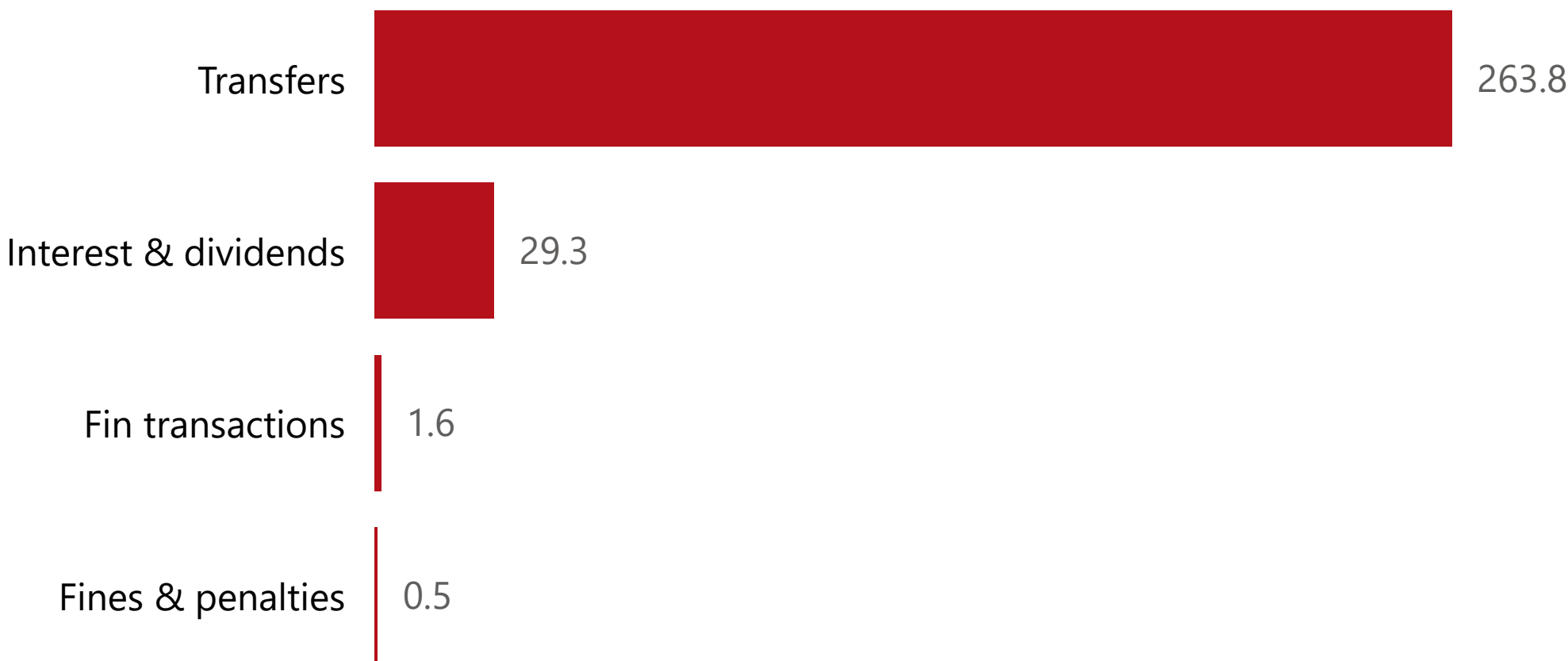
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

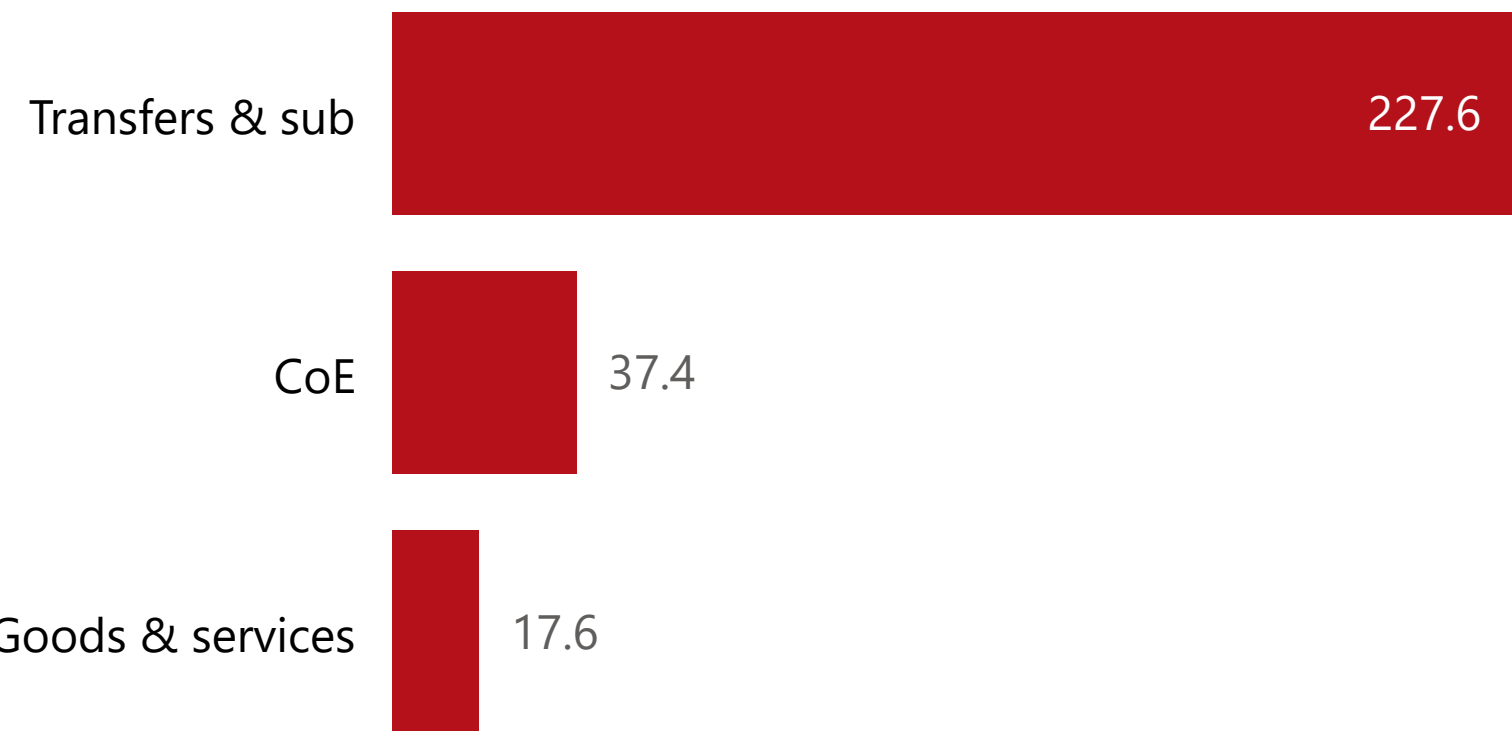
Department

Higher Education

Entity

Culture, Arts, Tourism, Hospitality a...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

465.9

56.6%



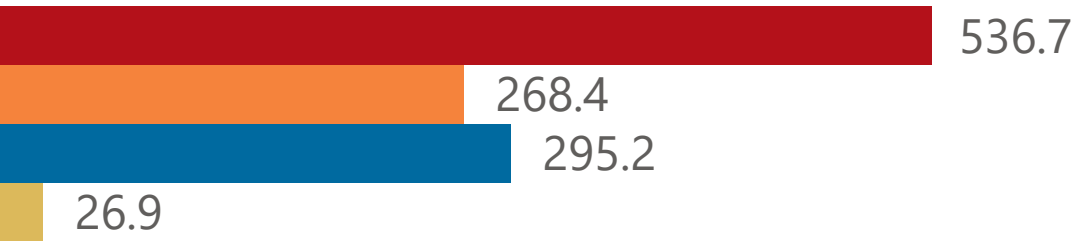
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

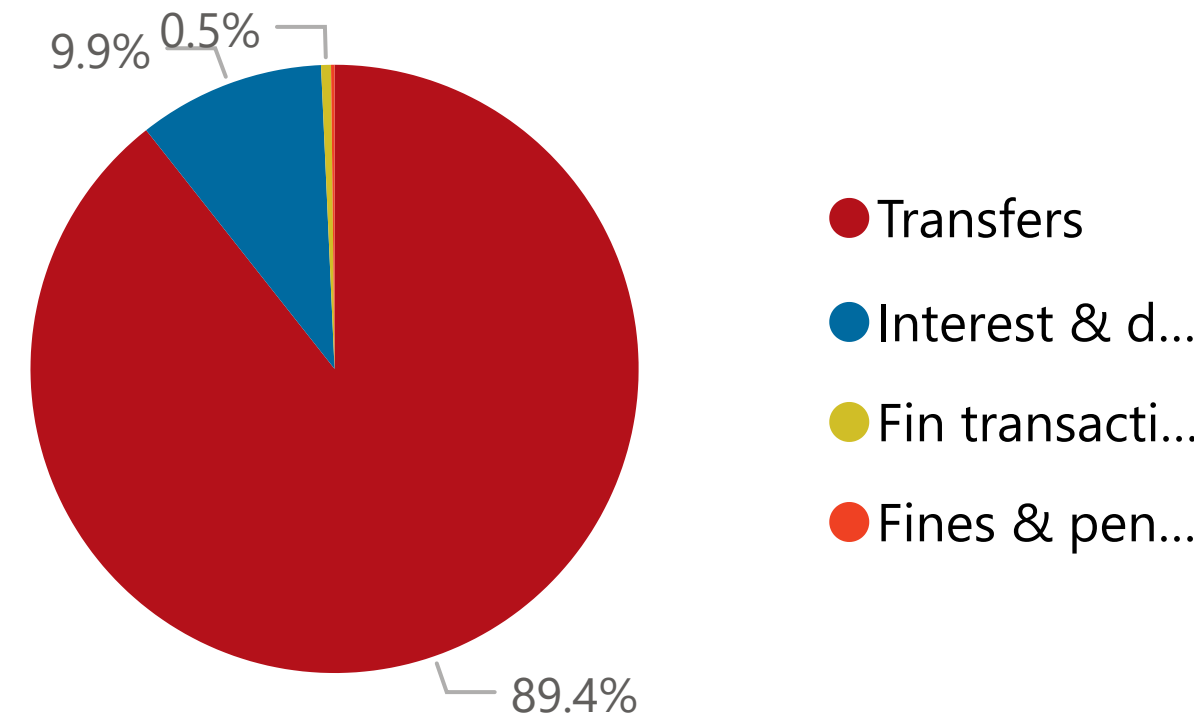
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

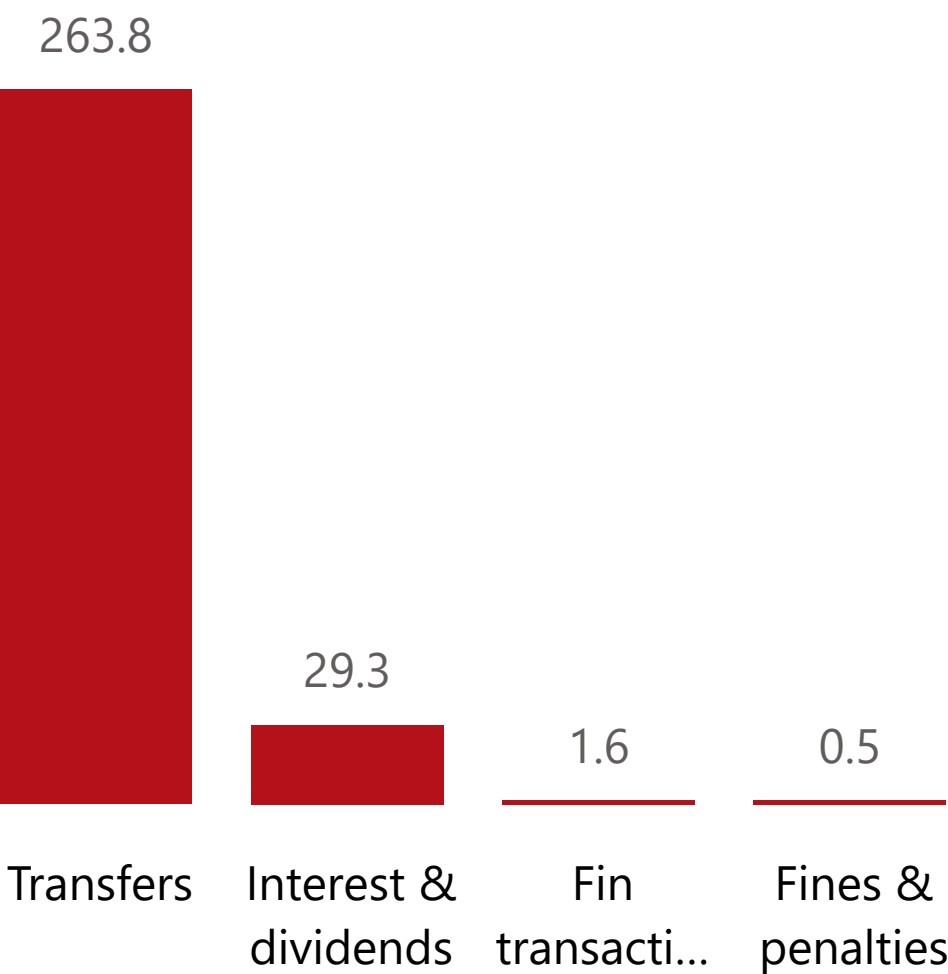
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

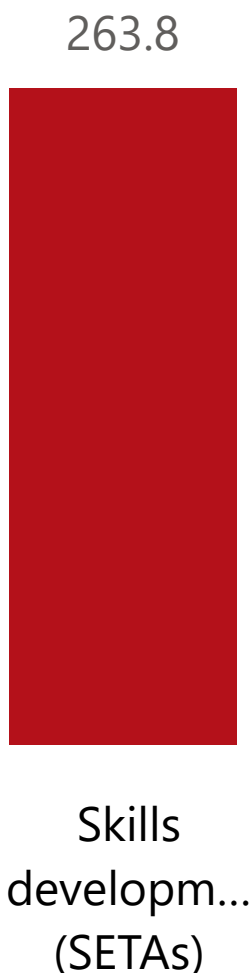
Department

Higher Education

Entity

Culture, Arts, Tourism, Hospitality a...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	465.9	263.8	89.4%
⊕ Interest & dividends	70.8	29.3	9.9%
⊕ Fin transactions		1.6	0.5%
⊕ Fines & penalties		0.5	0.2%
Total	536.7	295.2	100.0%

Public Entities Spending

Approved CoE

81.246.1%

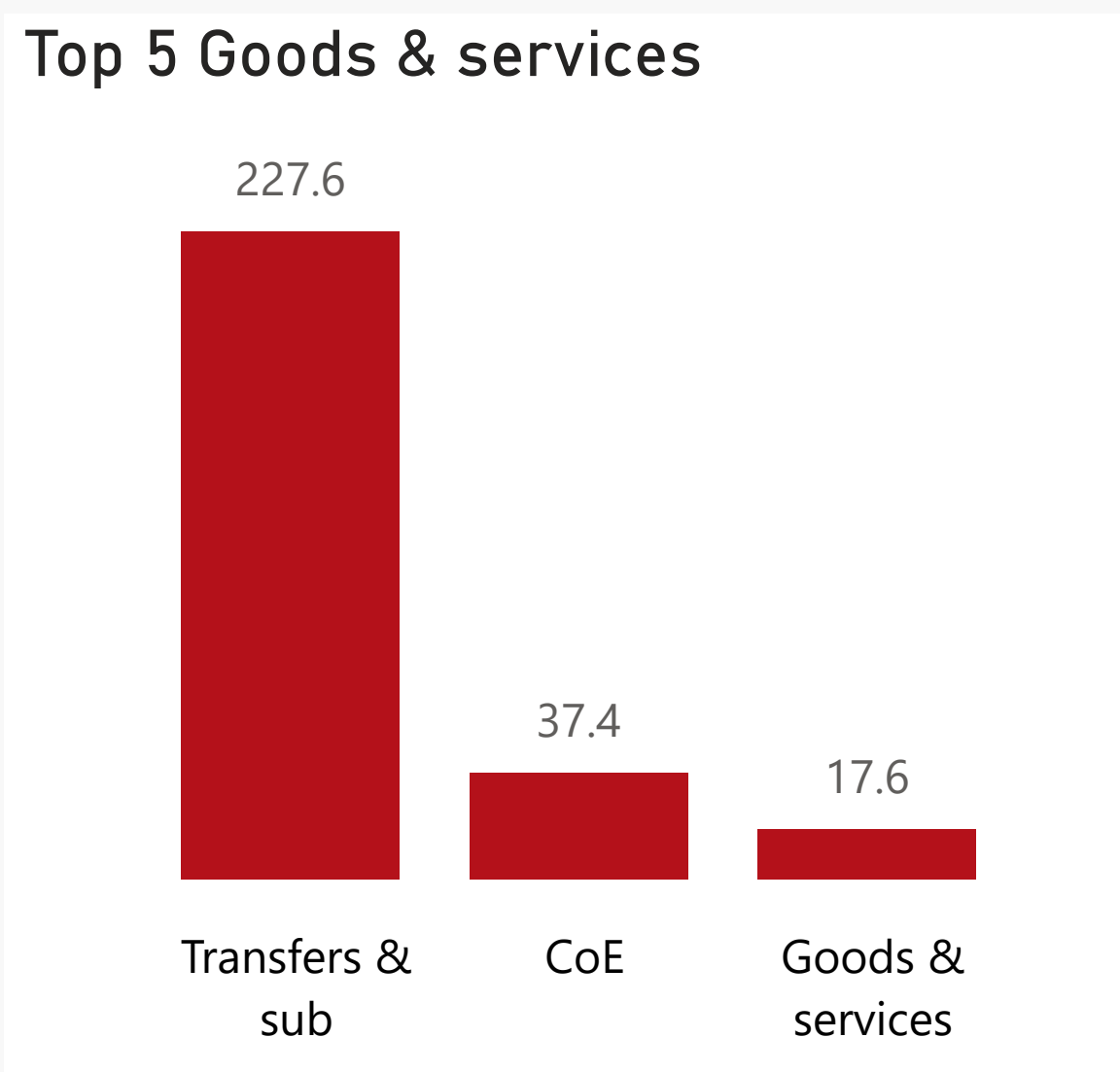
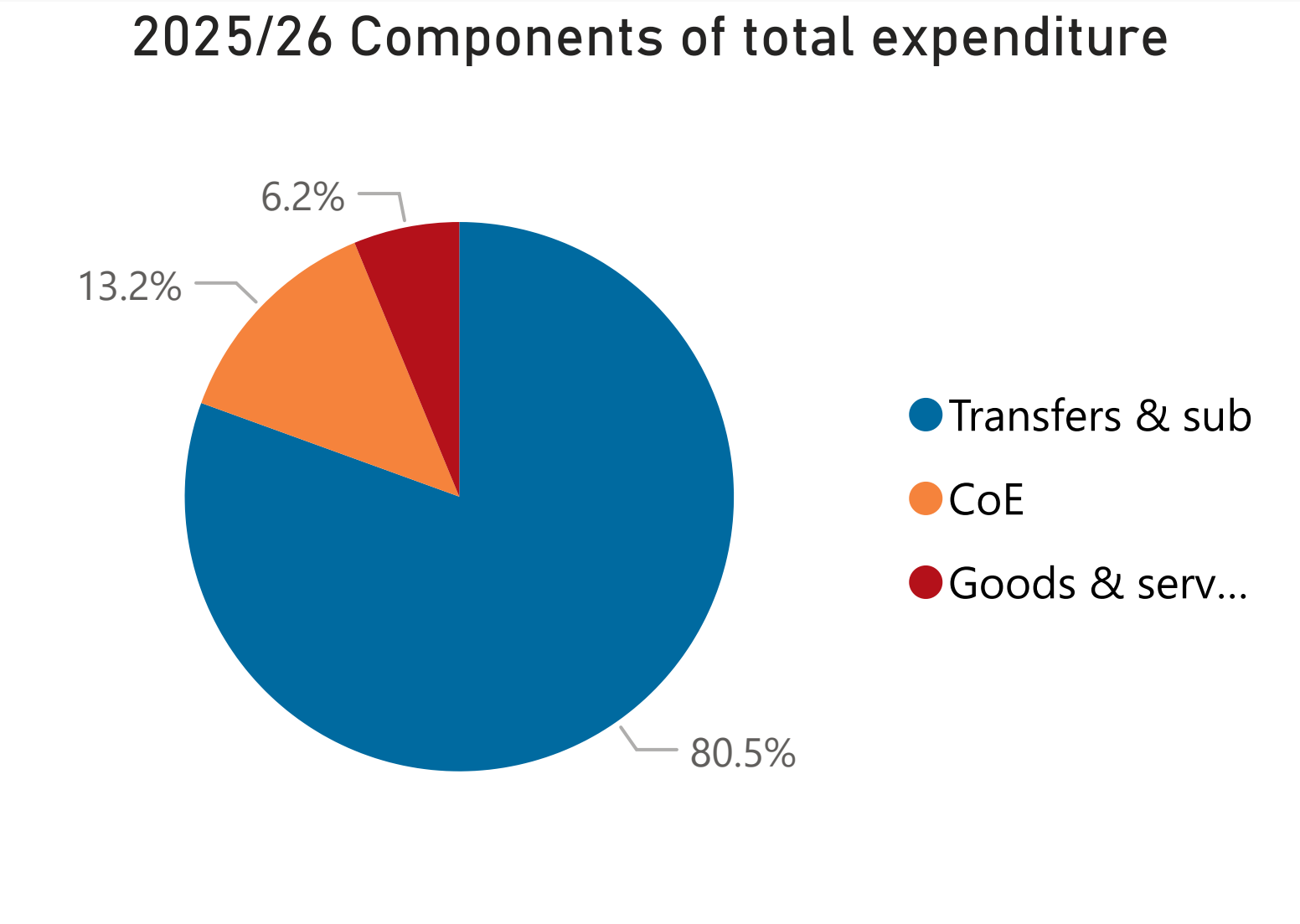
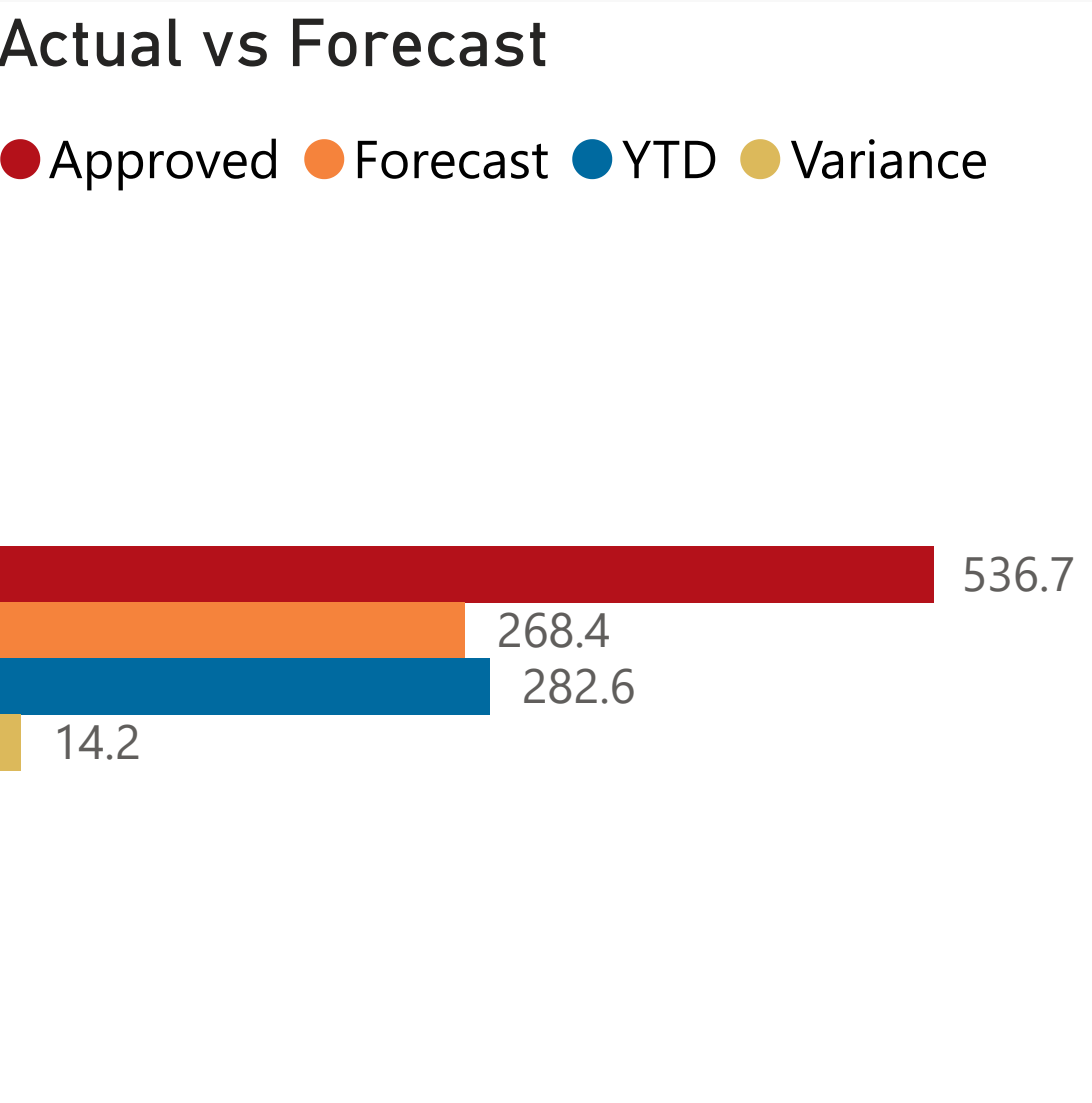
Approved G&S

50.834.7%

Approved transfers

404.755.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	404.7	227.6	80.5%
⊕ CoE	81.2	37.4	13.2%
⊕ Goods & services	50.8	17.6	6.2%
Total	536.7	282.6	100.0%

Quarter

2

Cluster

All

Department

Higher Education

Entity

Culture, Arts, Tourism, Hospitality a...