

Overview - Public Entities Quarterly Reporting



Approved receipts

0.7 125.6%

Approved spending

0.7 124.9%

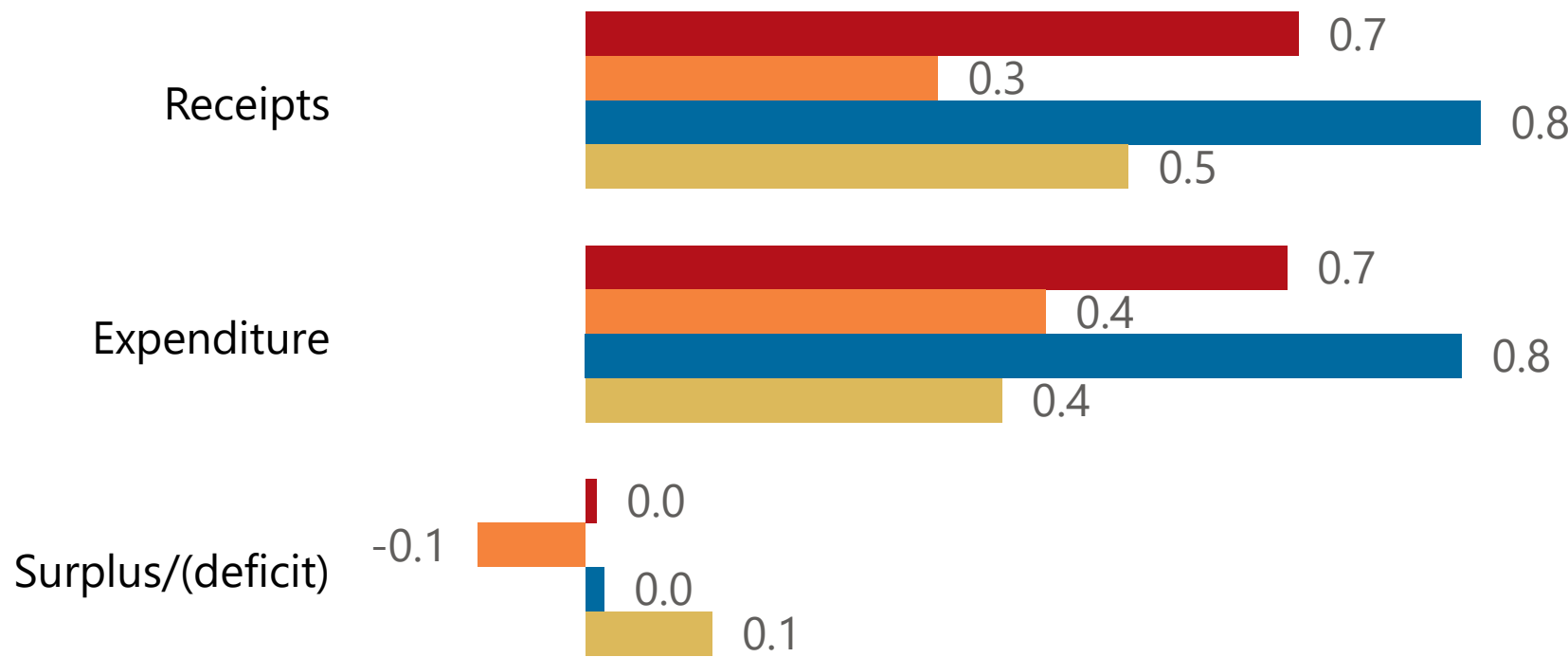
Surplus/(deficit)

0.0

- ☒ R billion
- ☐ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

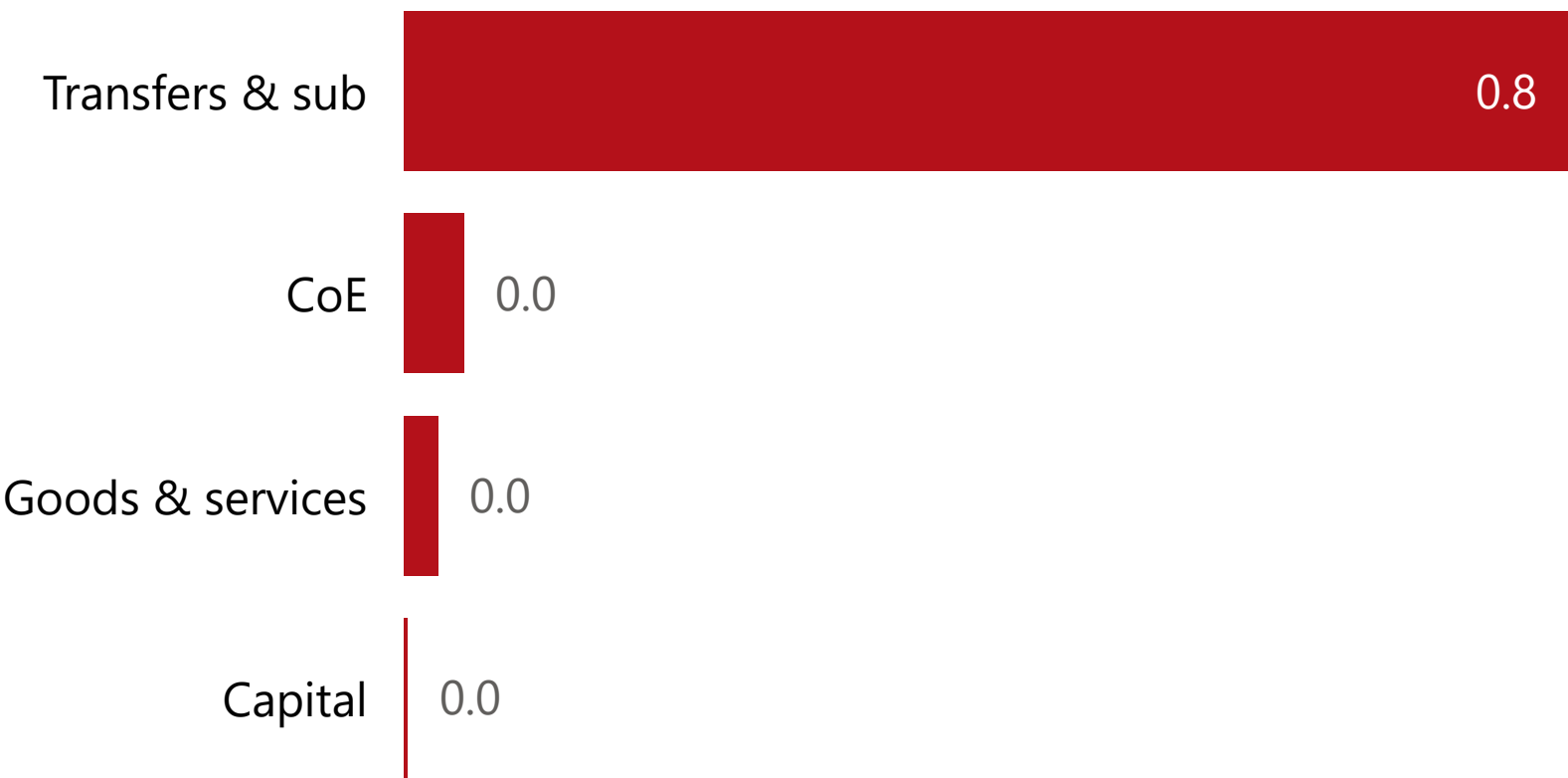
Department

Higher Education

Entity

Agricultural Sector Education and Tr...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

0.6

131.9%



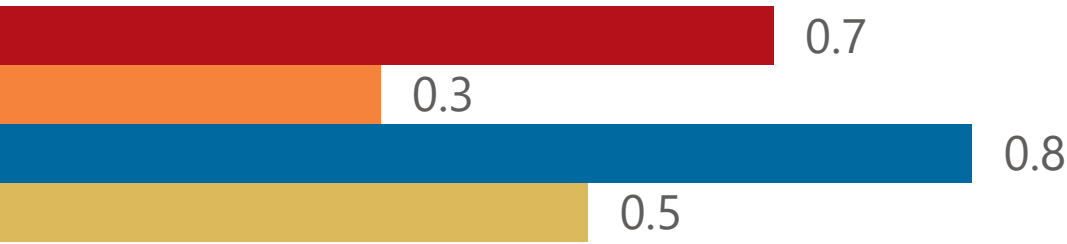
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

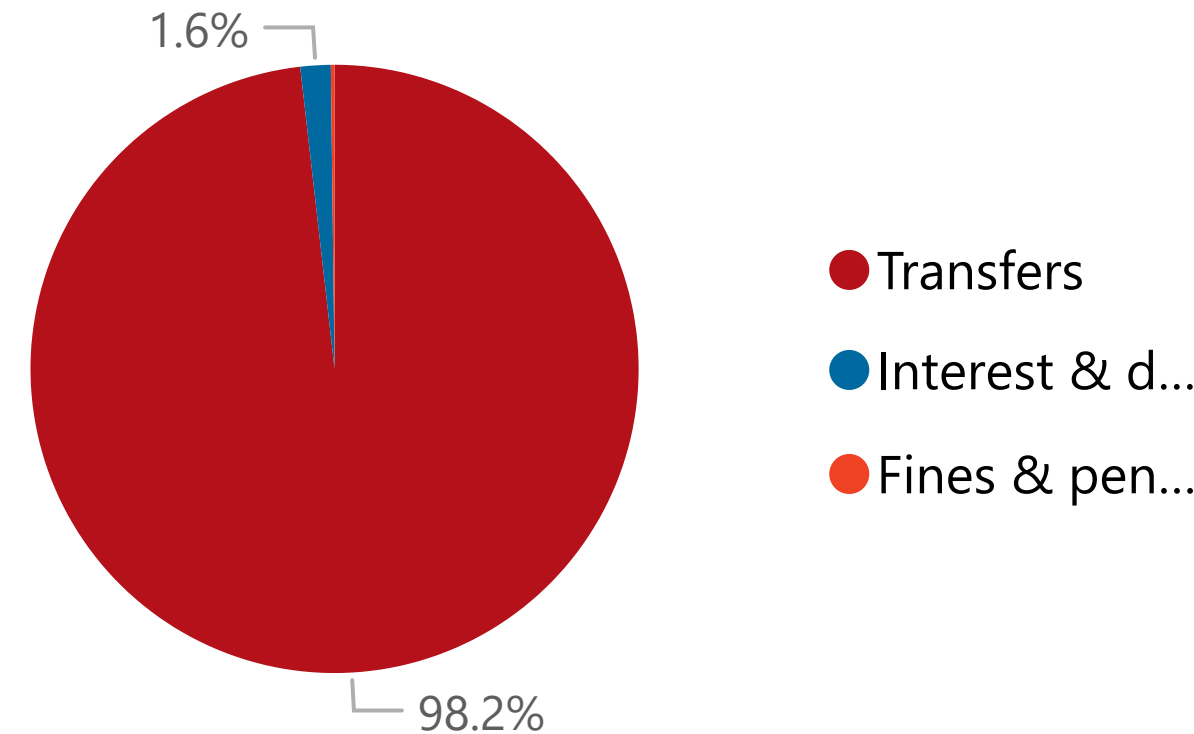
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

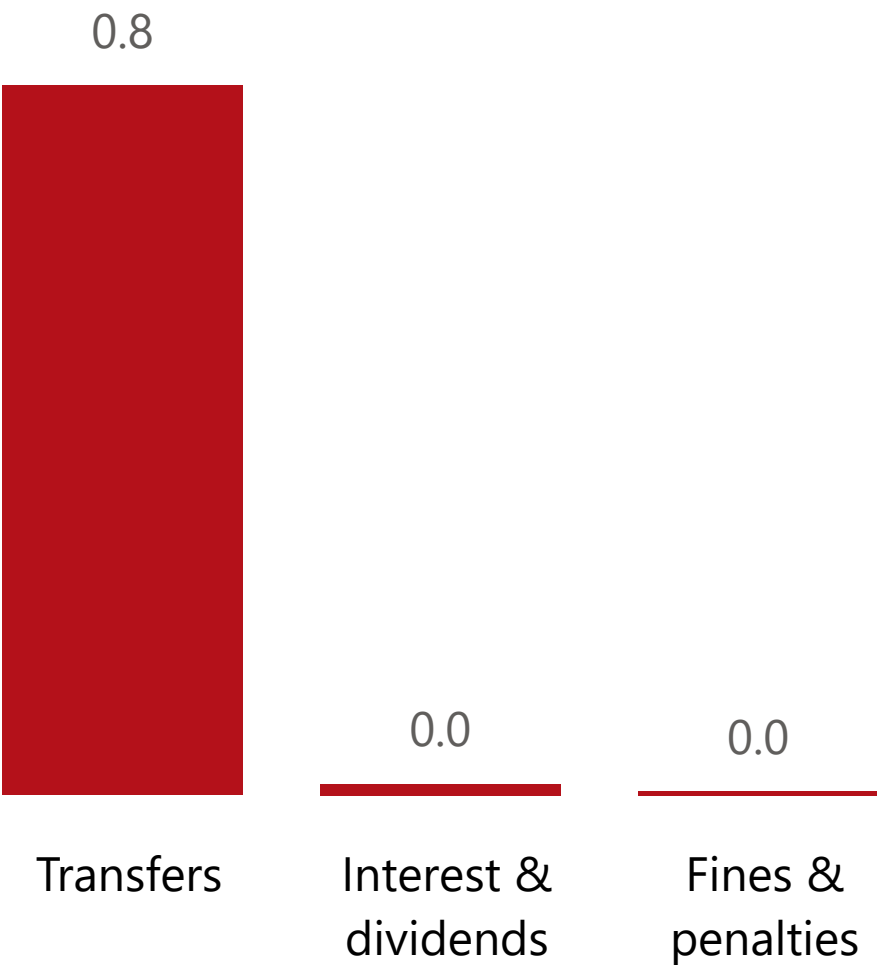
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

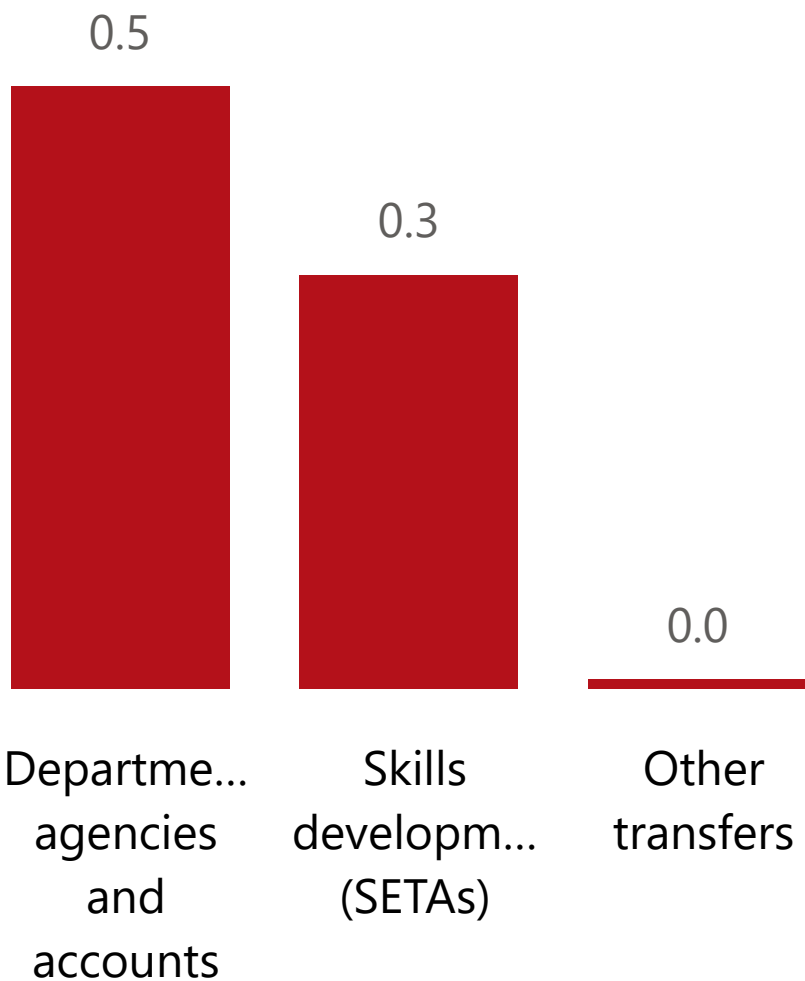
Department

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Entity

Agricultural Sector Education and Tr...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	0.6	0.8	98.2%
Interest & dividends	0.0	0.0	1.6%
Fines & penalties	0.0	0.0	0.2%
Total	0.7	0.8	100.0%

Public Entities Spending

Approved CoE

0.146.8%

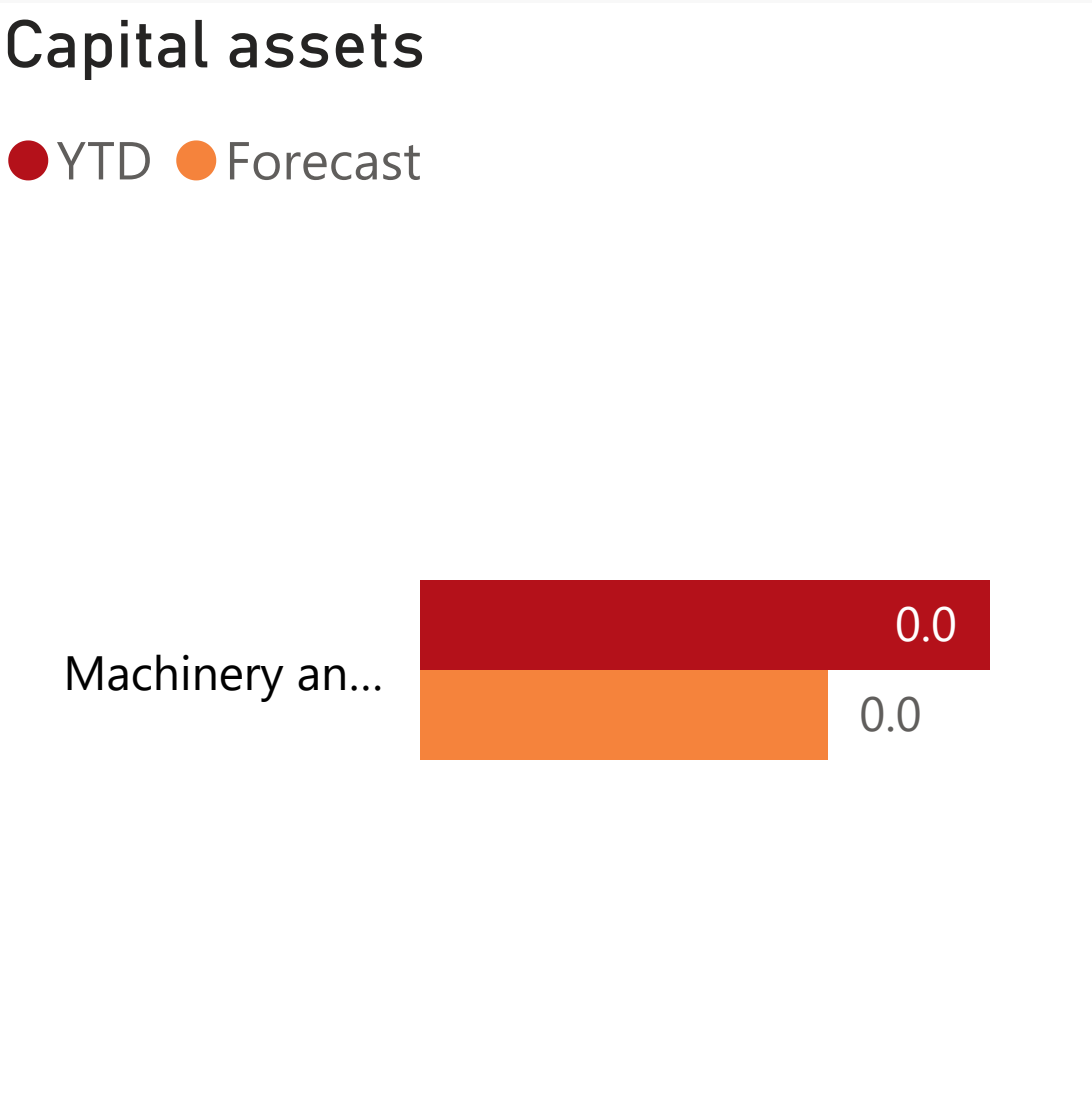
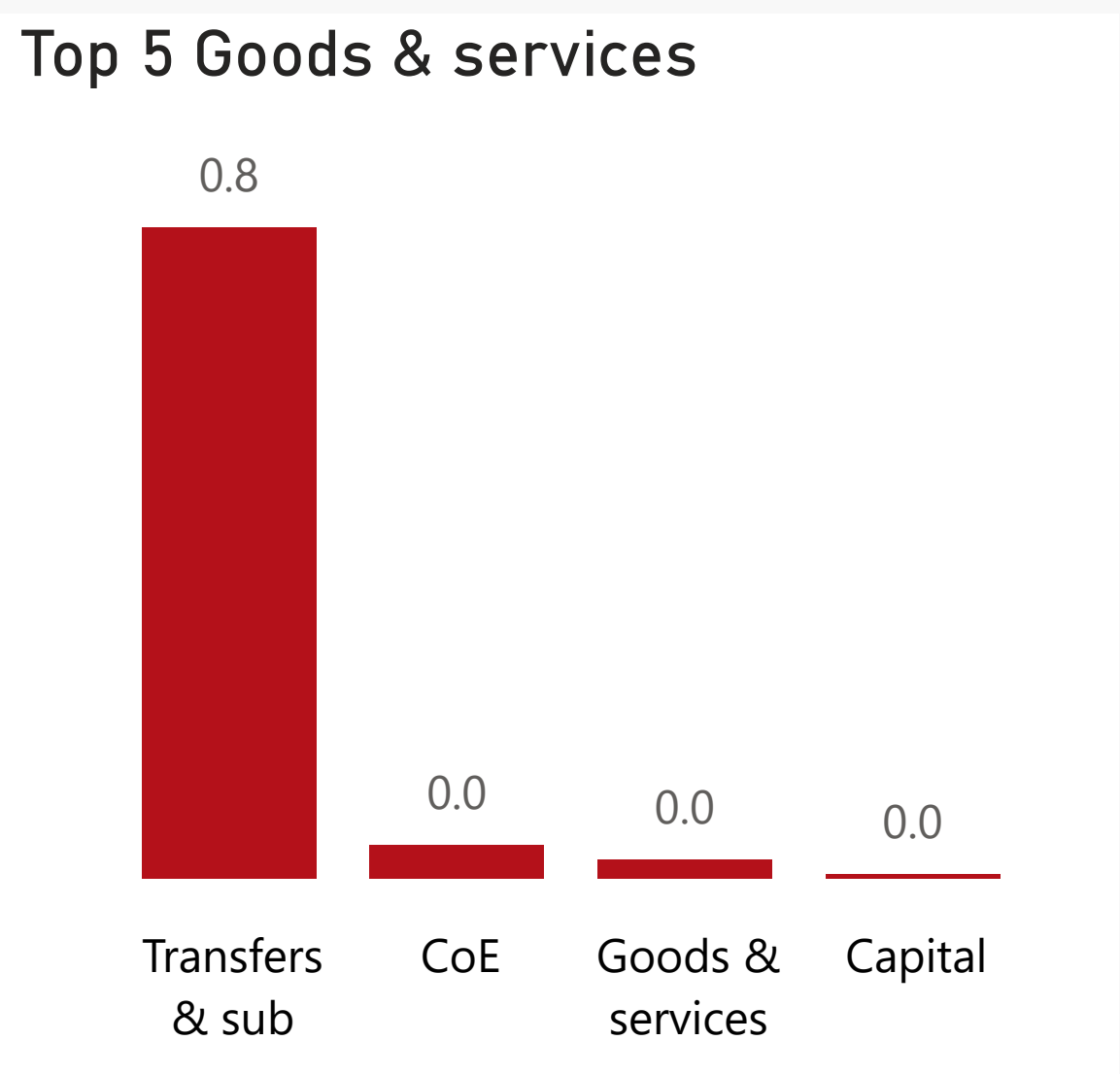
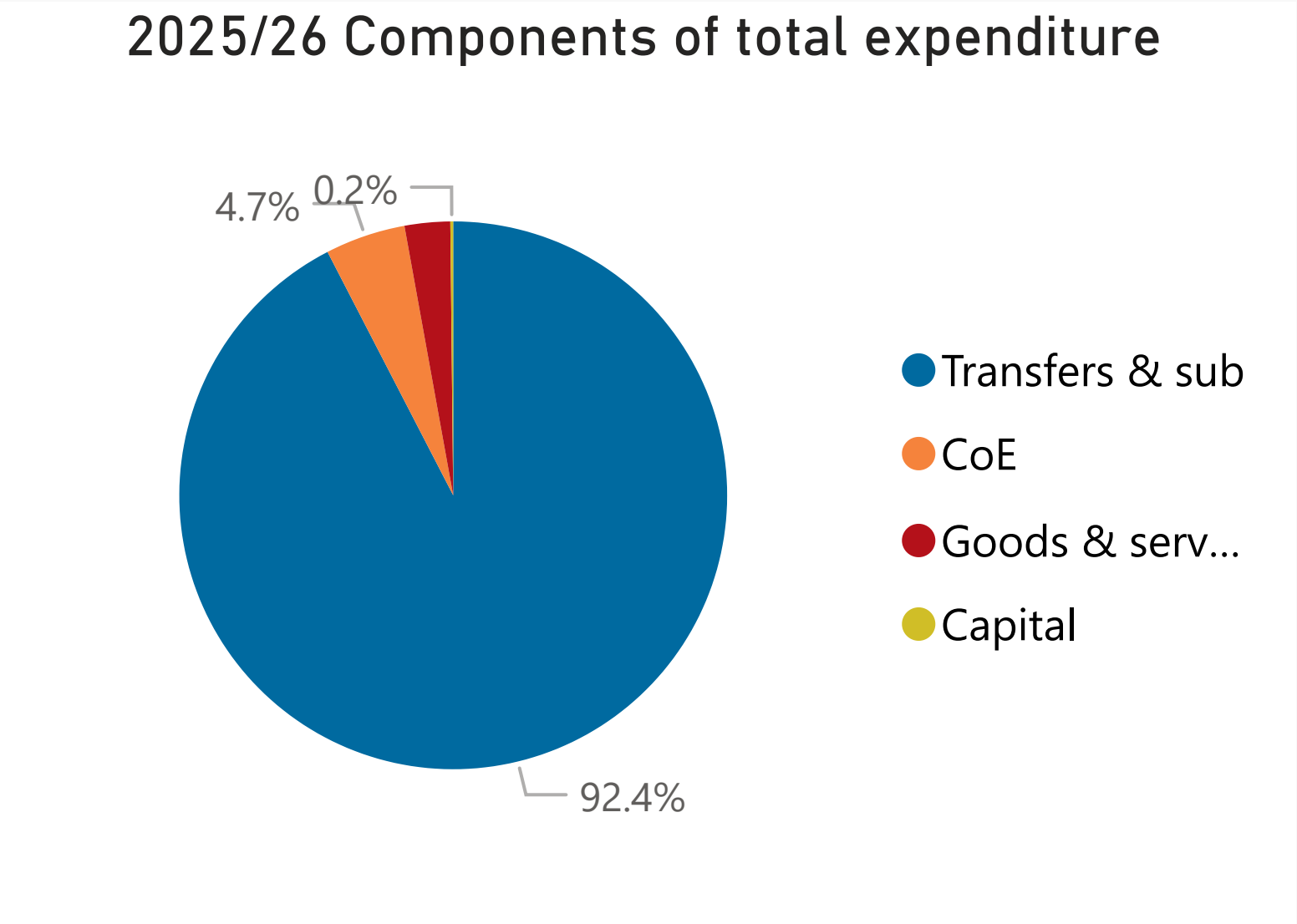
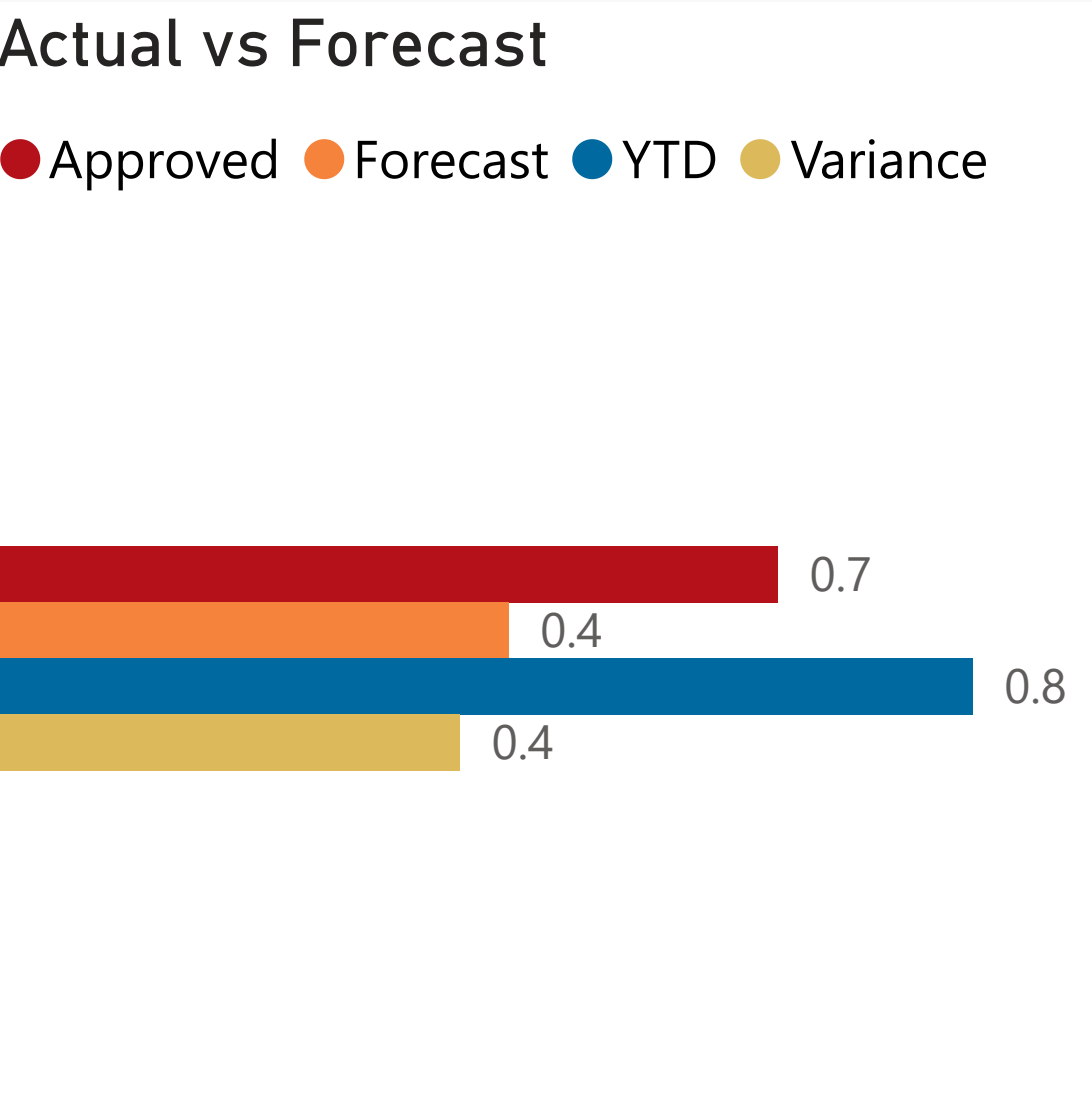
Approved G&S

0.054.6%

Approved transfers

0.5125.6%

- ☒ R billion
- ☐ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	0.5	0.8	92.4%
⊕ CoE	0.1	0.0	4.7%
⊕ Goods & services	0.0	0.0	2.7%
⊕ Capital	0.0	0.0	0.2%
Total	0.7	0.8	100.0%

Quarter

2

Cluster

All

Department

Higher Education

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