

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

1,804.4 56.9%

Approved spending

1,878.7 36.6%

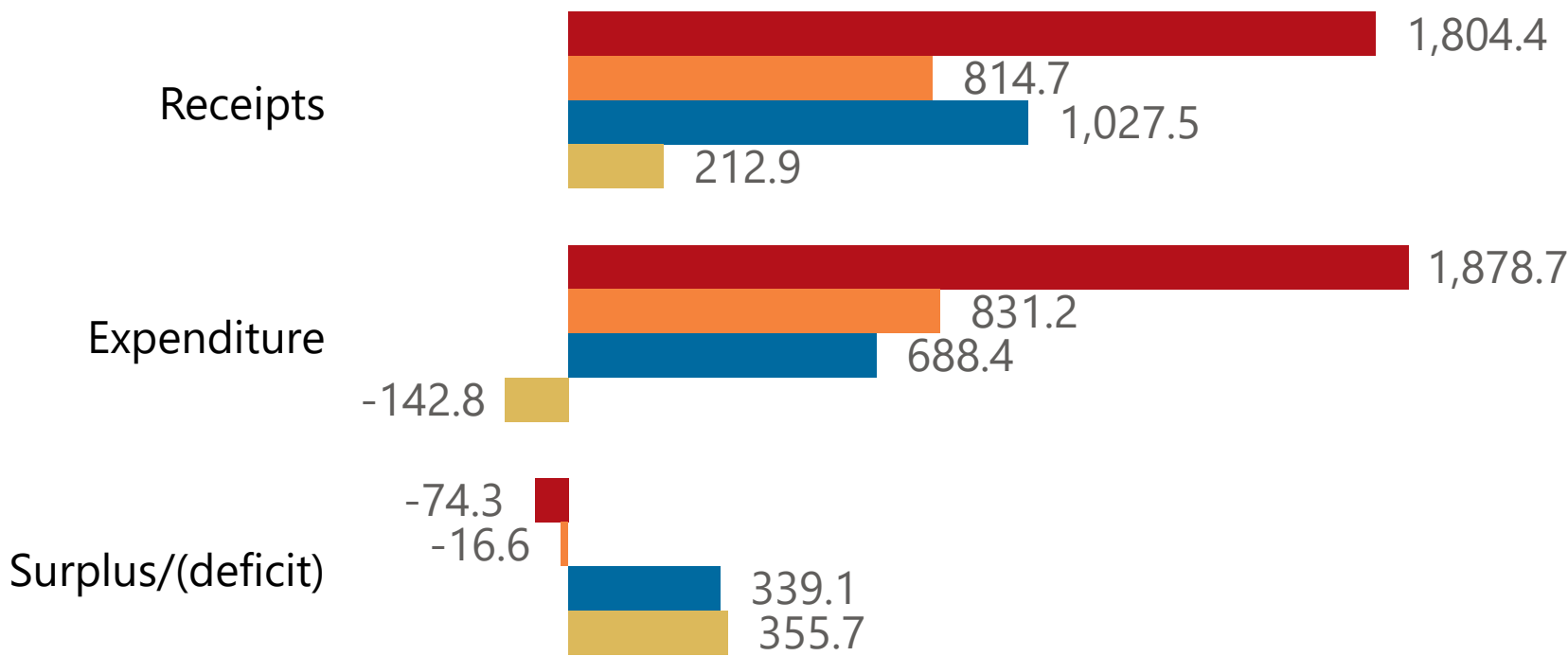
Surplus/(deficit)

-74.3

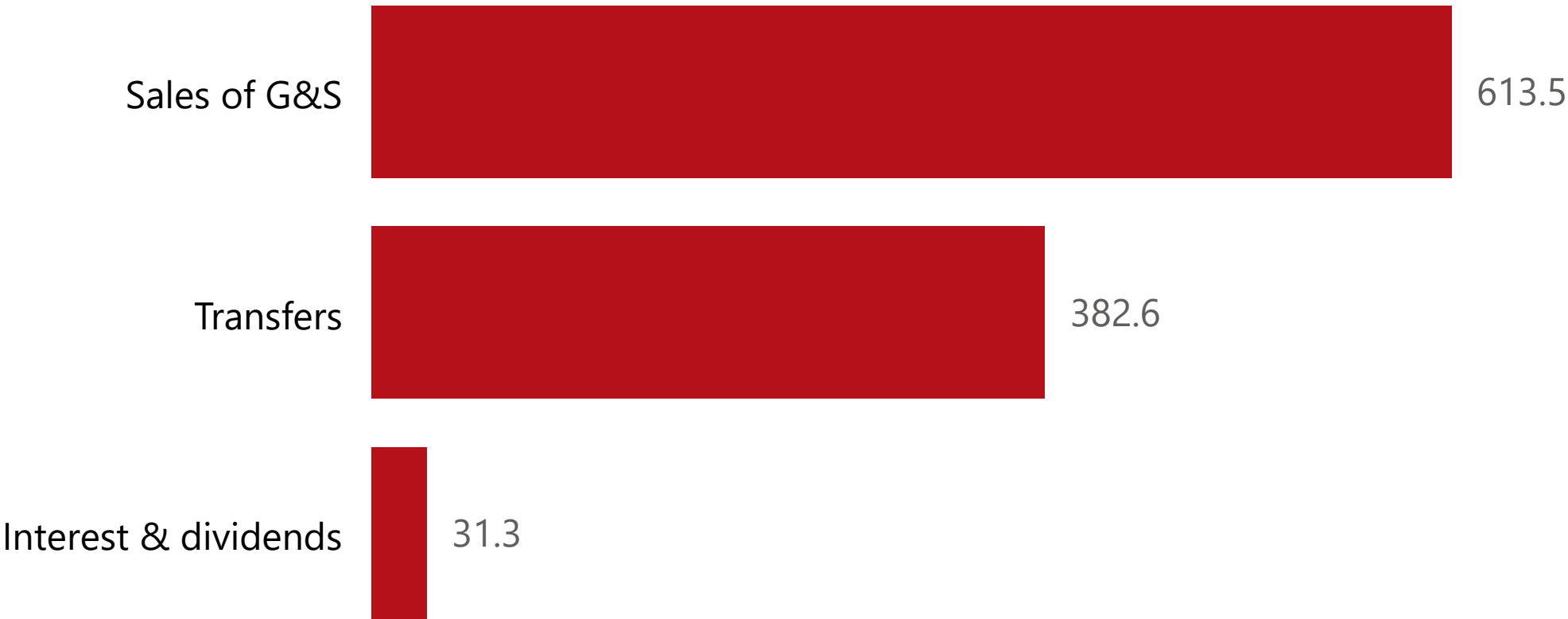
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

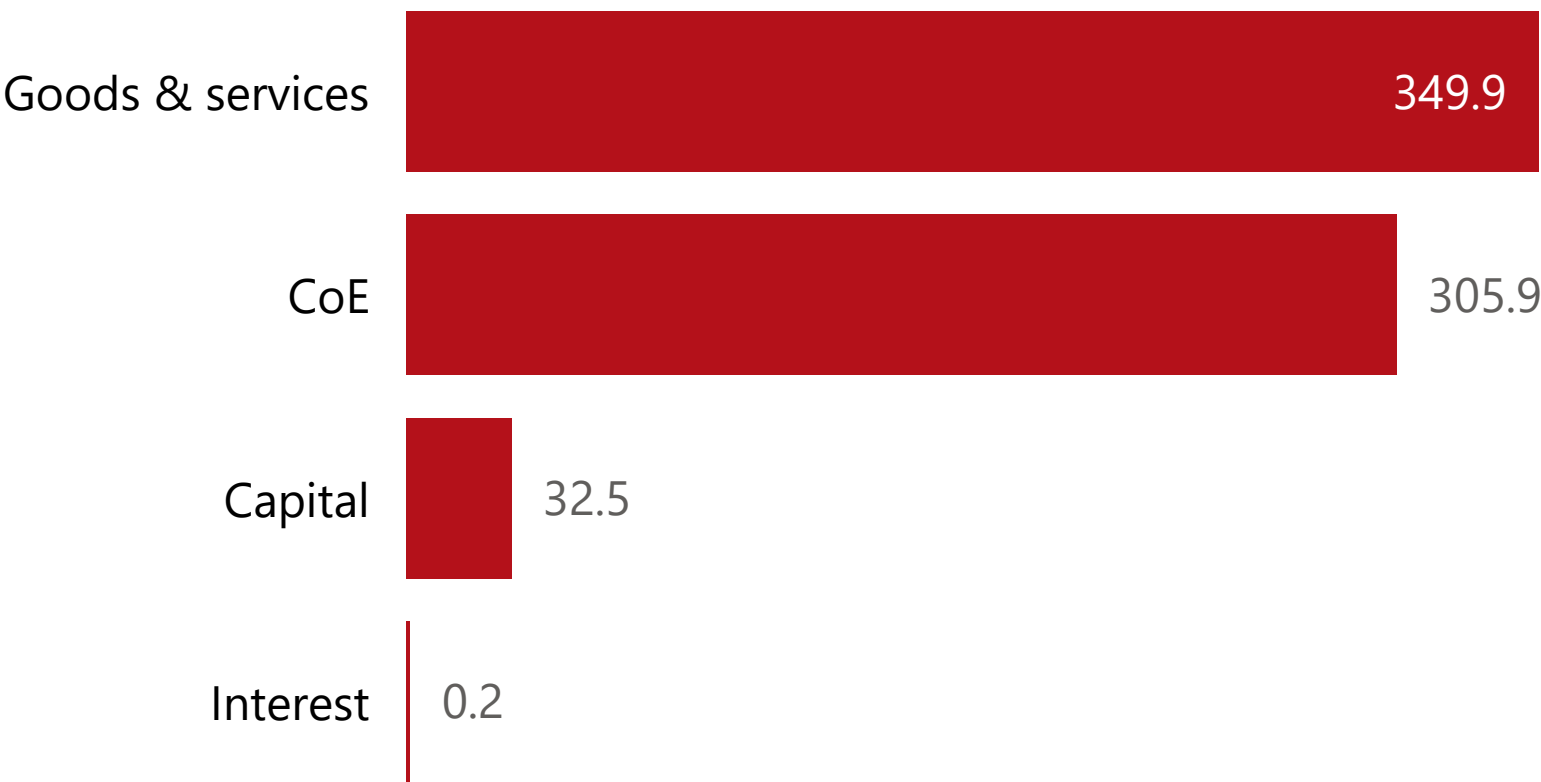
## Department

Health

## Entity

SA Medical Research Council

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

992.0

61.9%

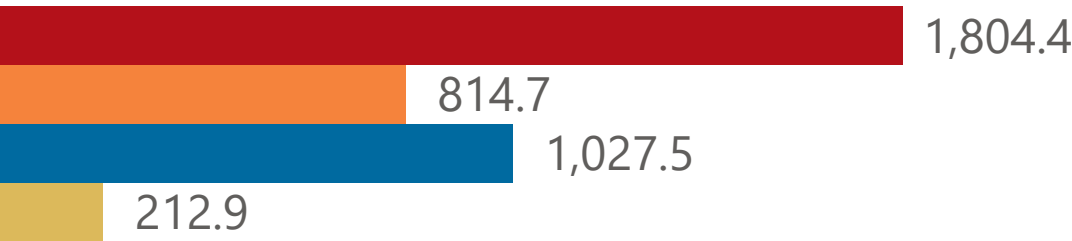
Approved transfers

765.3

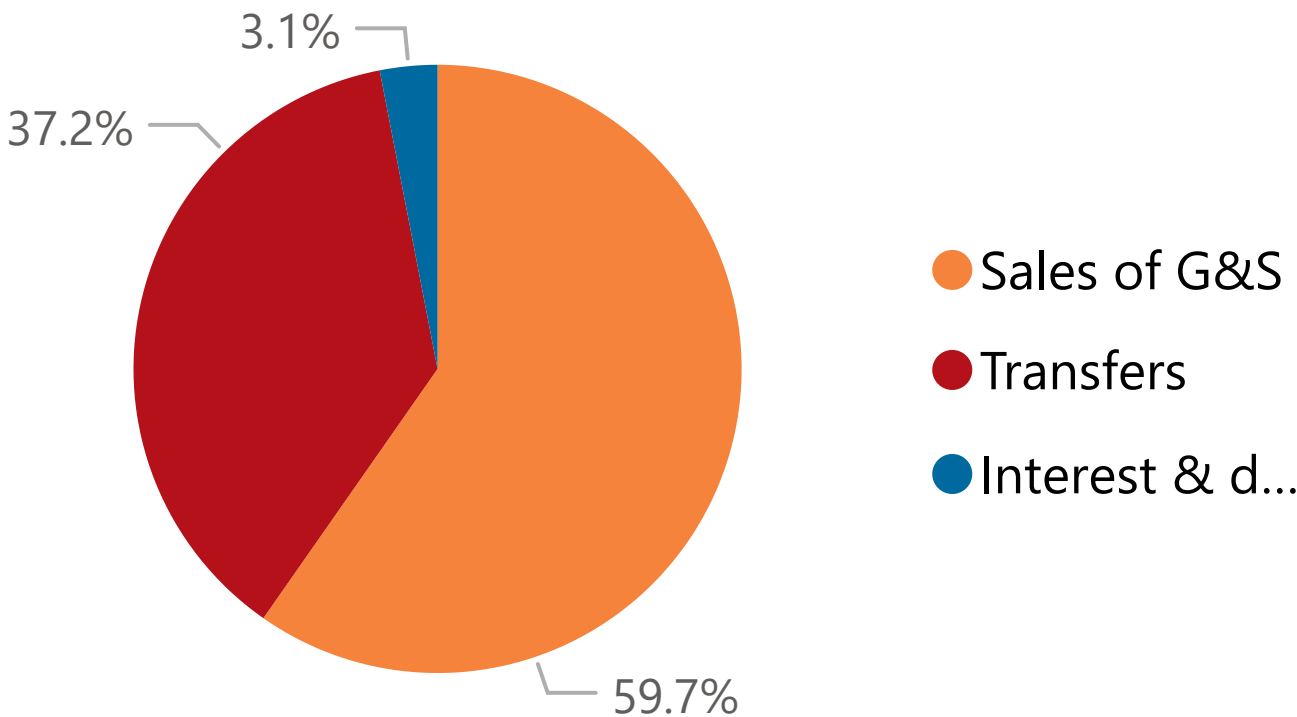
50.0%

## Actual vs Forecast

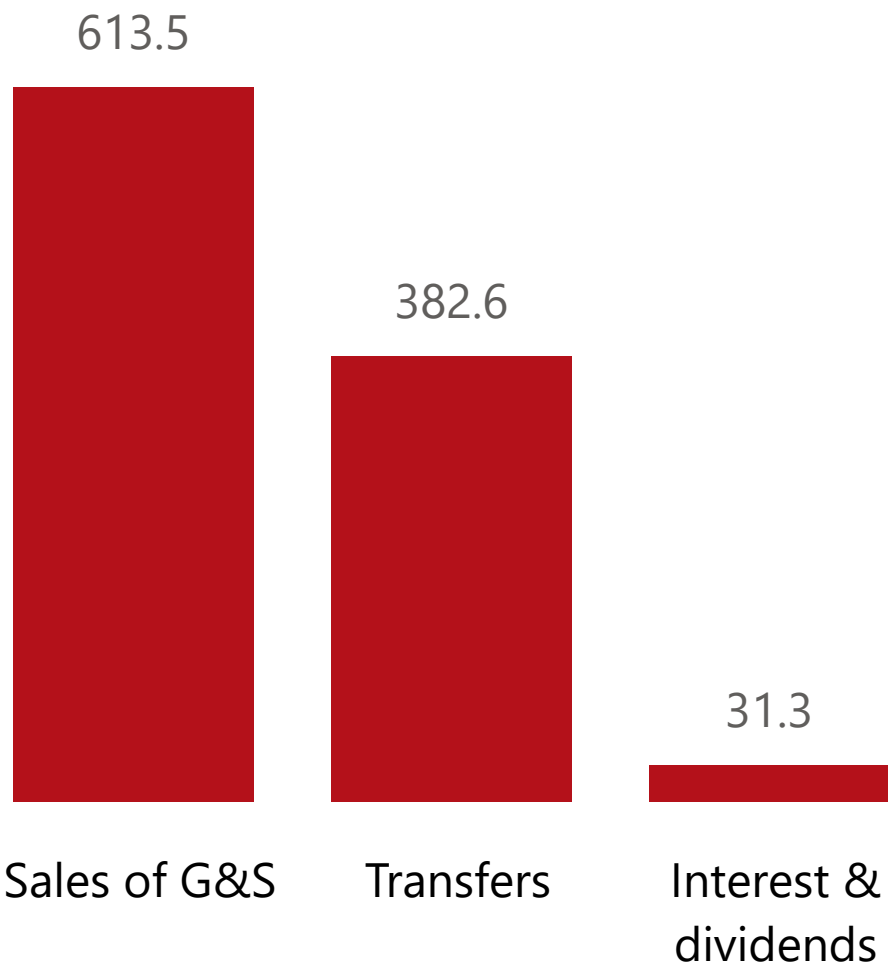
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	992.0	613.5	59.7%
⊕ Transfers	765.3	382.6	37.2%
⊕ Interest & dividends	47.1	31.3	3.1%
Total	1,804.4	1,027.5	100.0%

- R billion
- R million
- R thousand



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Quarter

2

## Cluster

All

## Department

Health

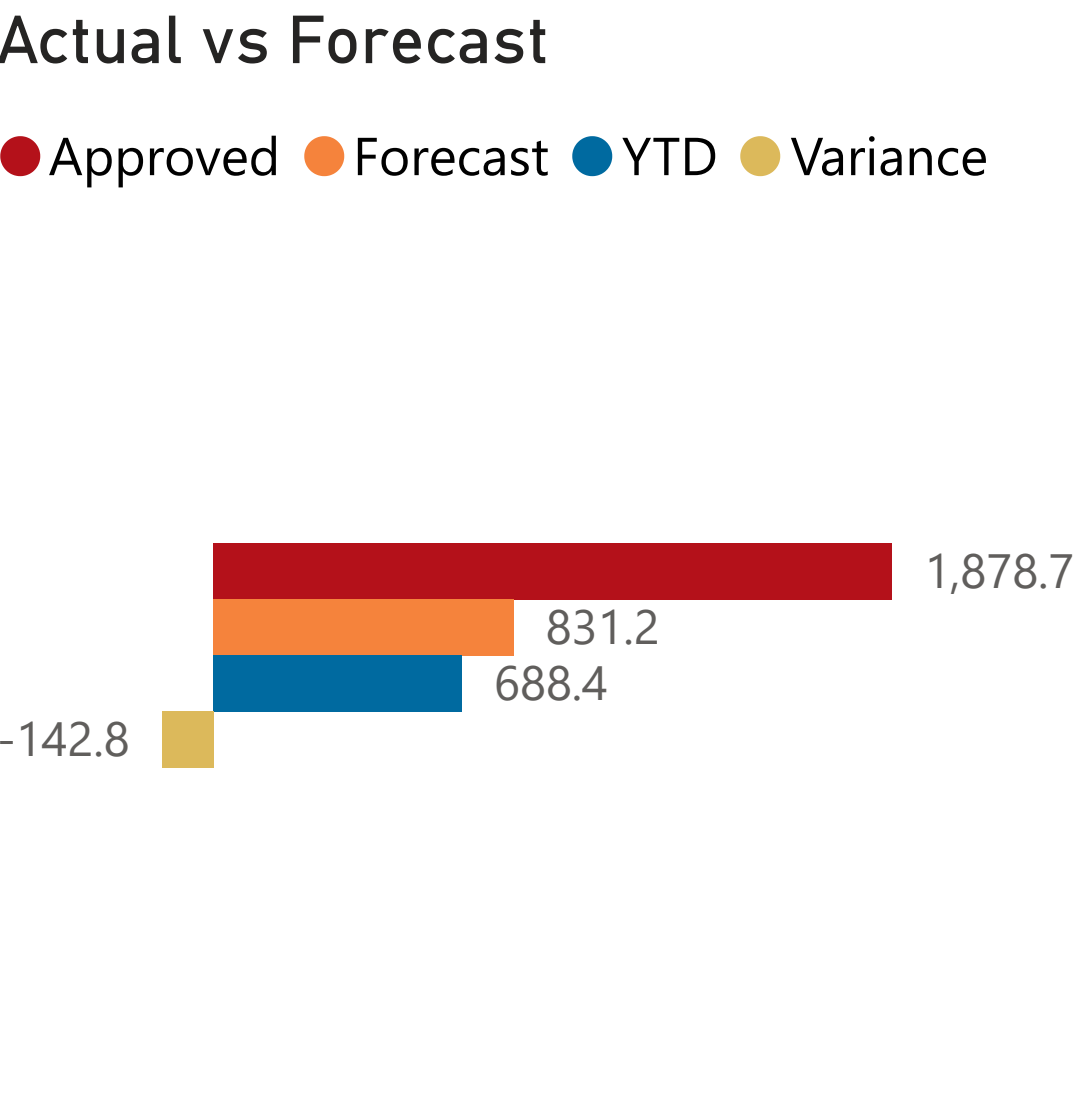
## Entity

SA Medical Research Council

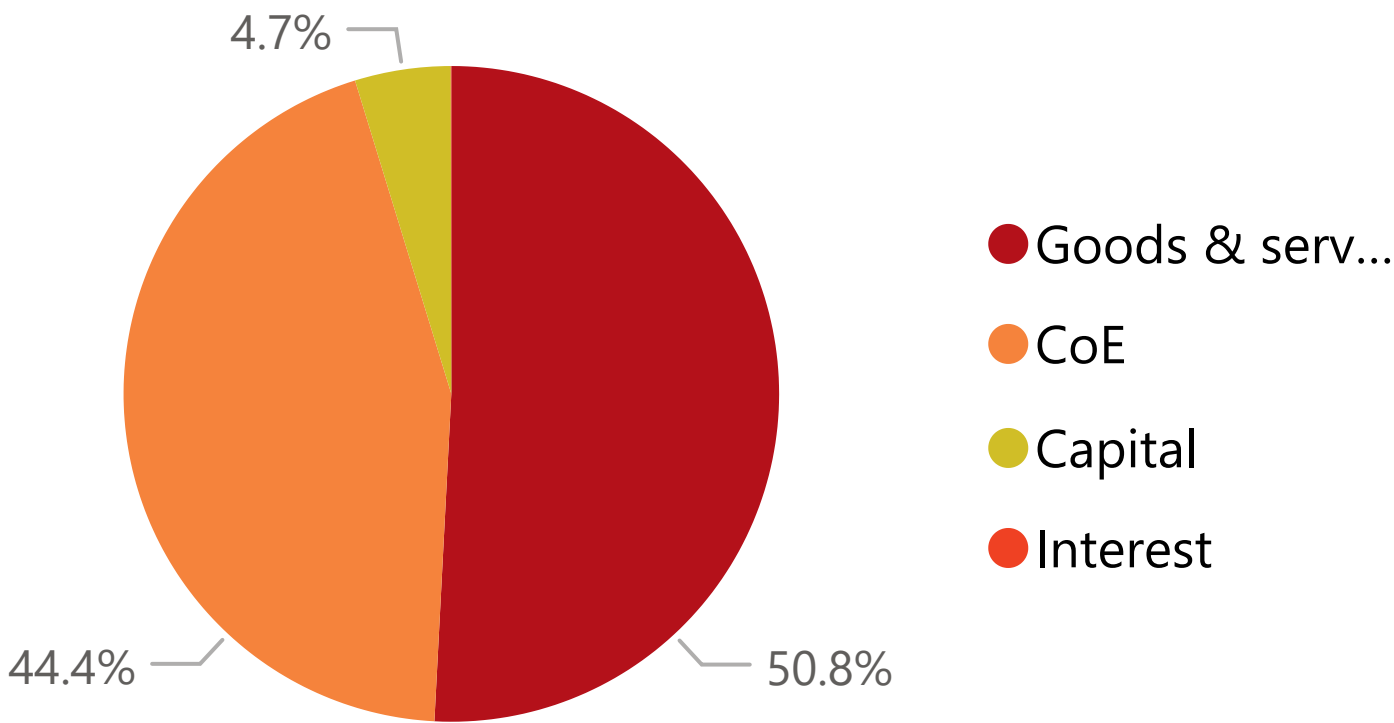
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
646.247.3%	1,175.029.8%	(Blank)56.9%

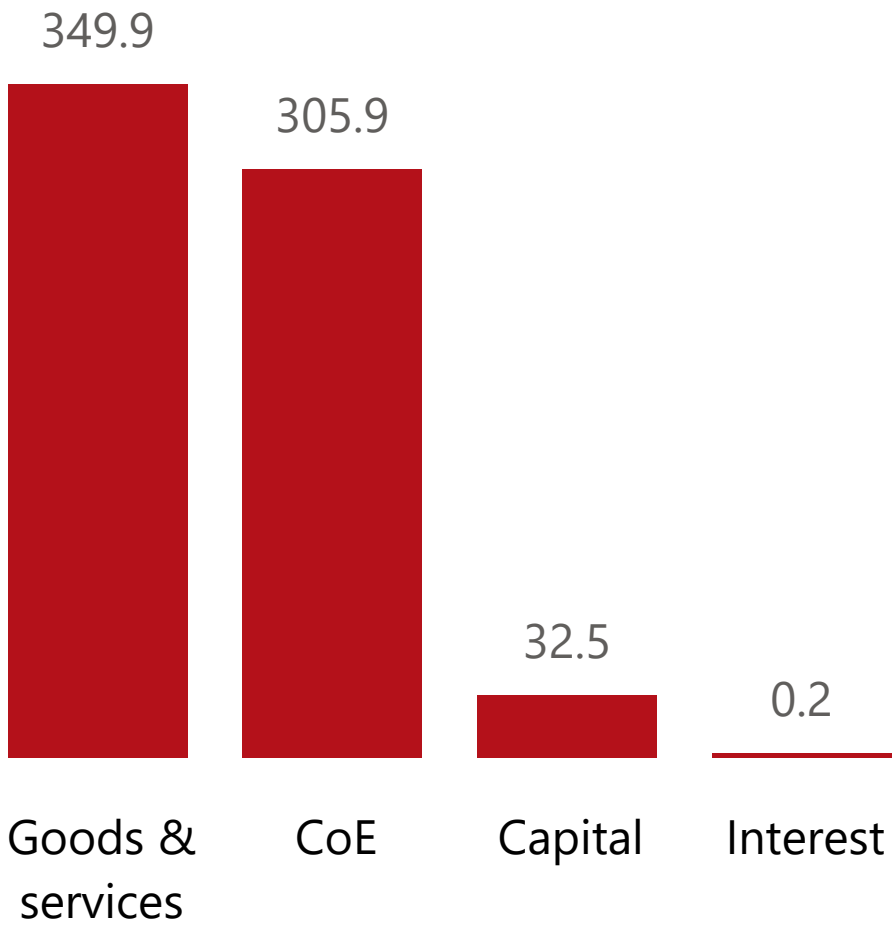
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

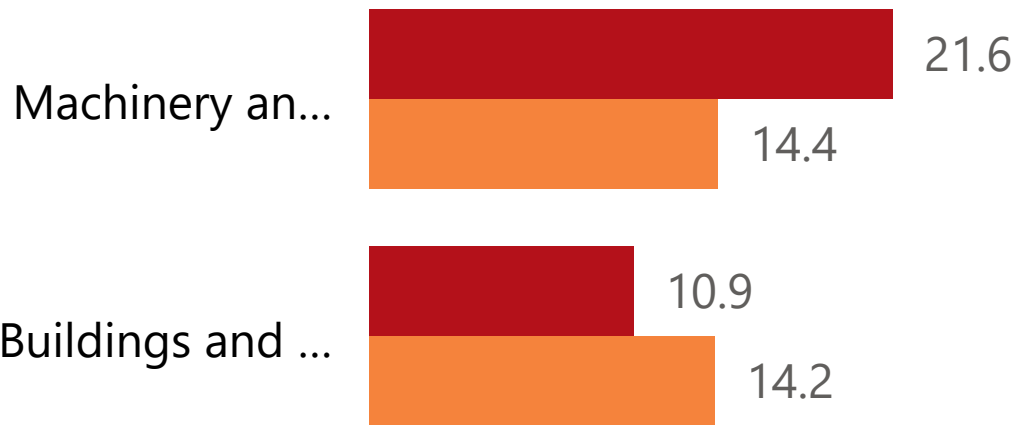
Health

Entity

SA Medical Research Council

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1,175.0	349.9	50.8%
⊕ CoE	646.2	305.9	44.4%
⊕ Capital	57.5	32.5	4.7%
⊕ Interest		0.2	0.0%
Total	1,878.7	688.4	100.0%