

# Overview - Public Entities Quarterly Reporting



Approved receipts

471.3

63.5%

Approved spending

463.2

47.8%

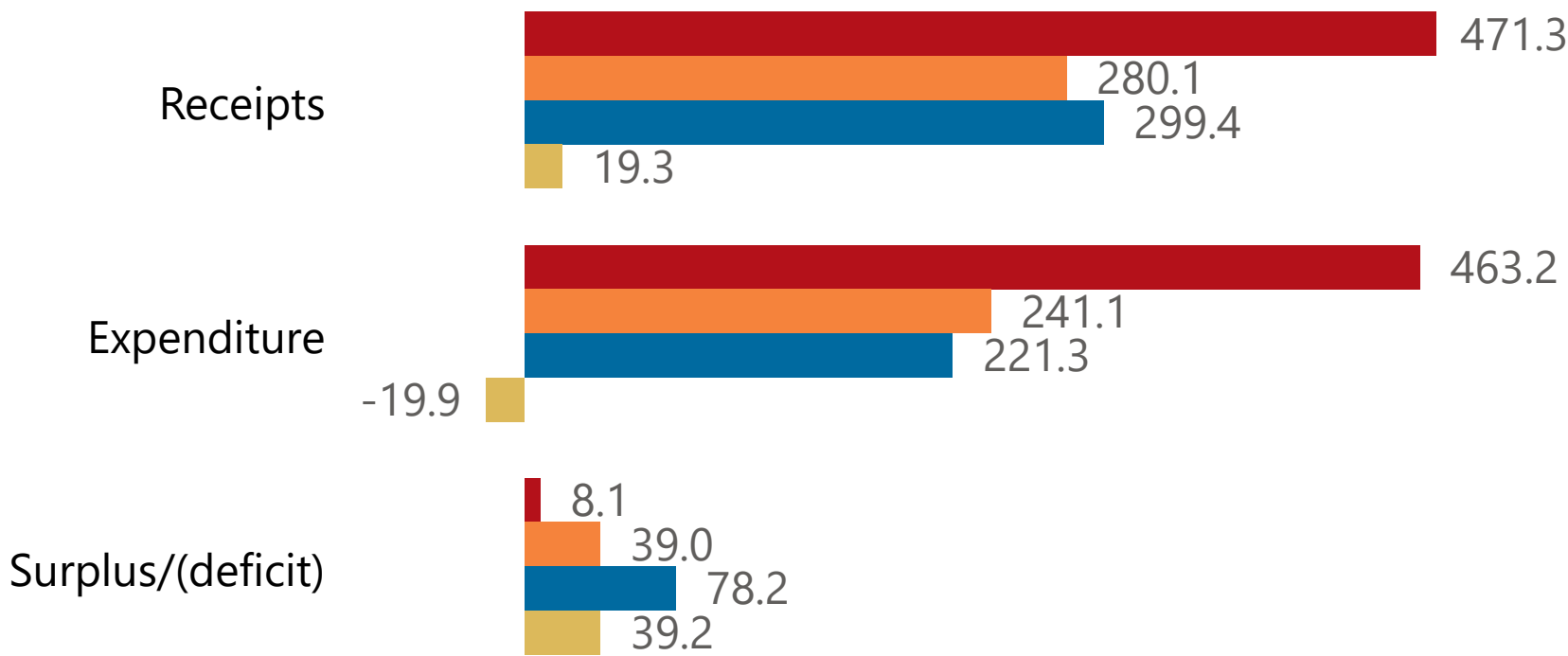
Surplus/(deficit)

8.1

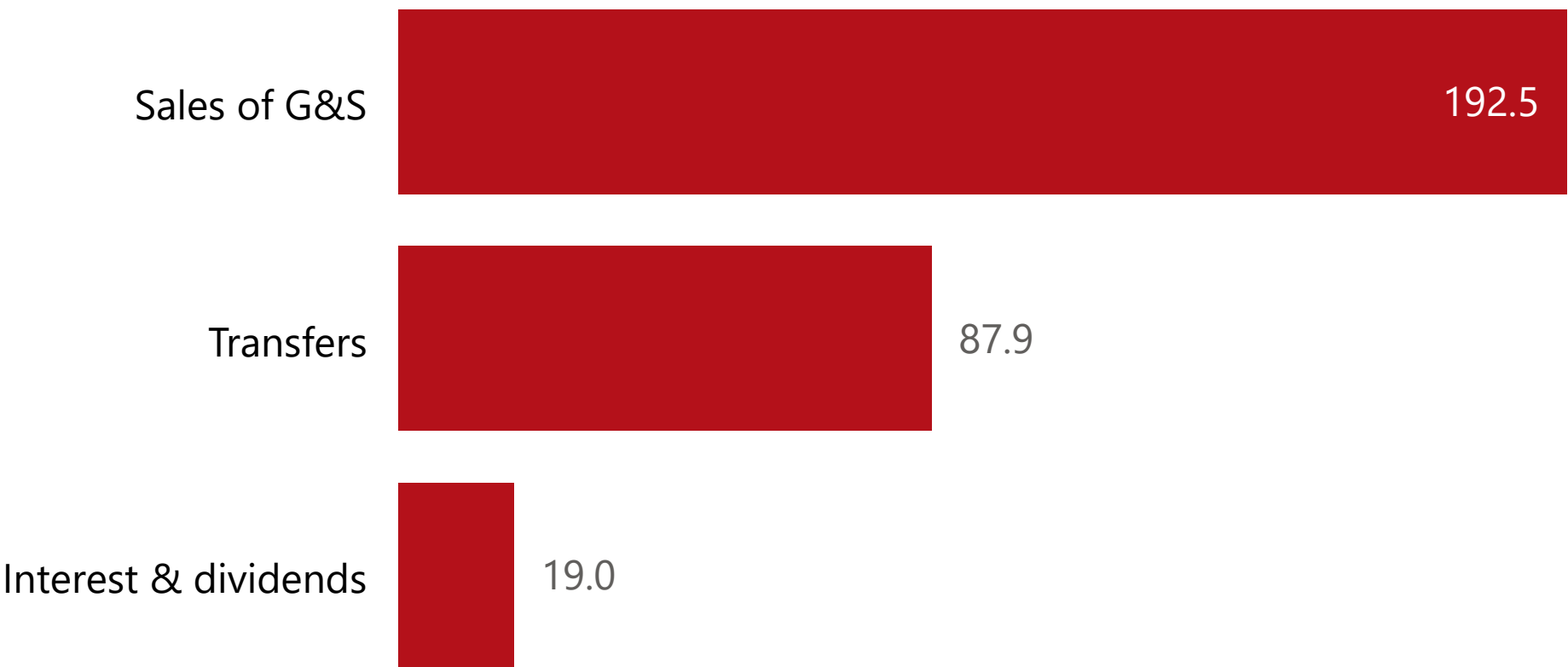
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Health

## Entity

South African Health Products Regu...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

284.4

67.7%

Approved transfers

150.2

58.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

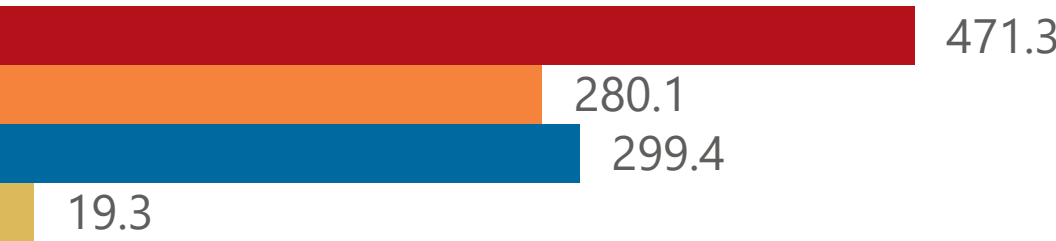


national treasury

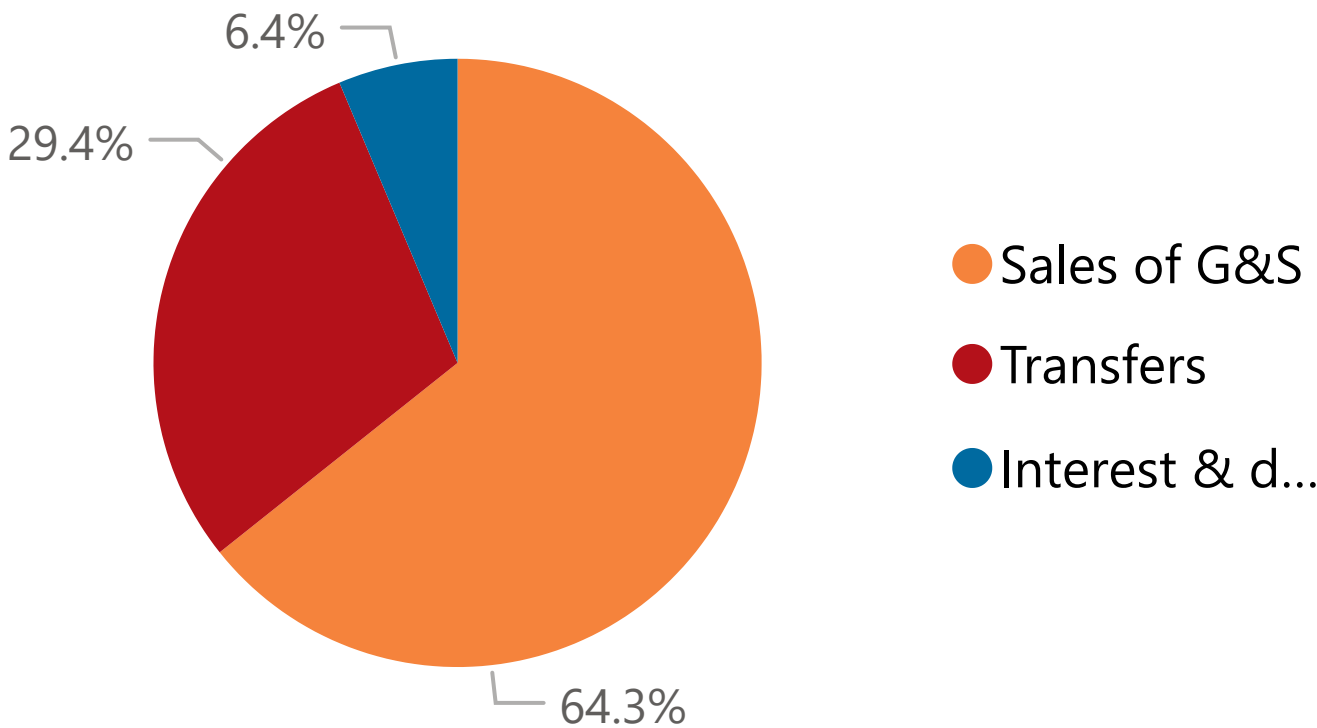
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

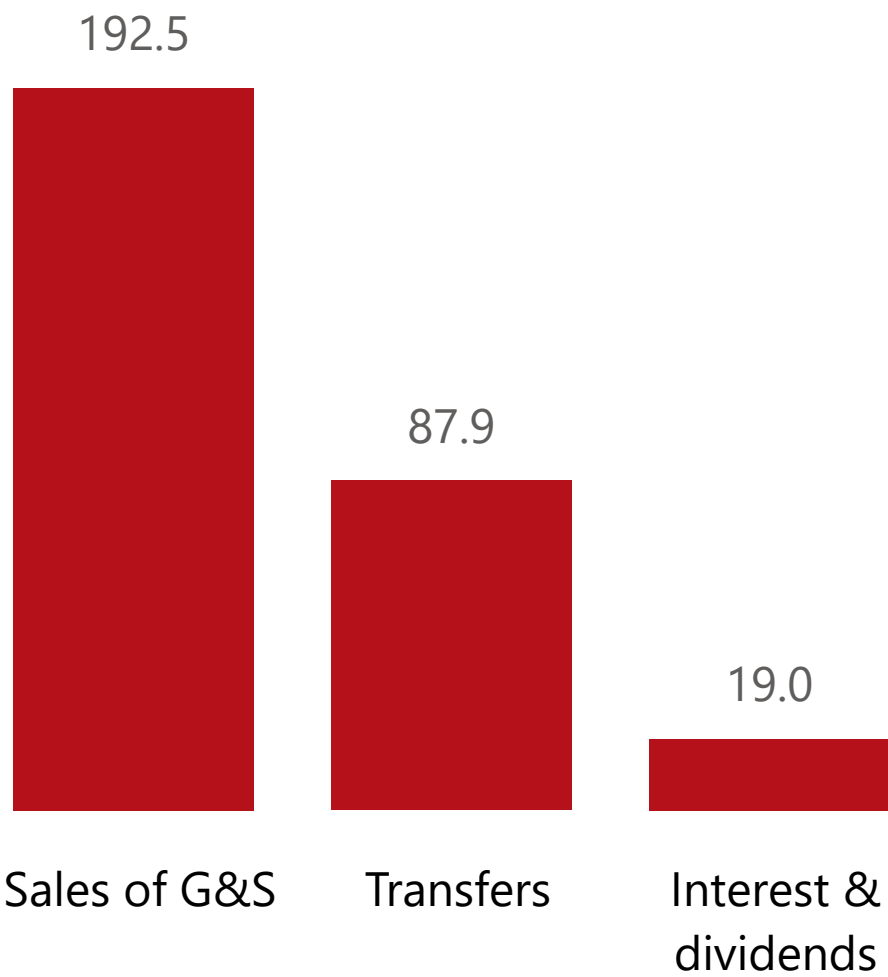
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

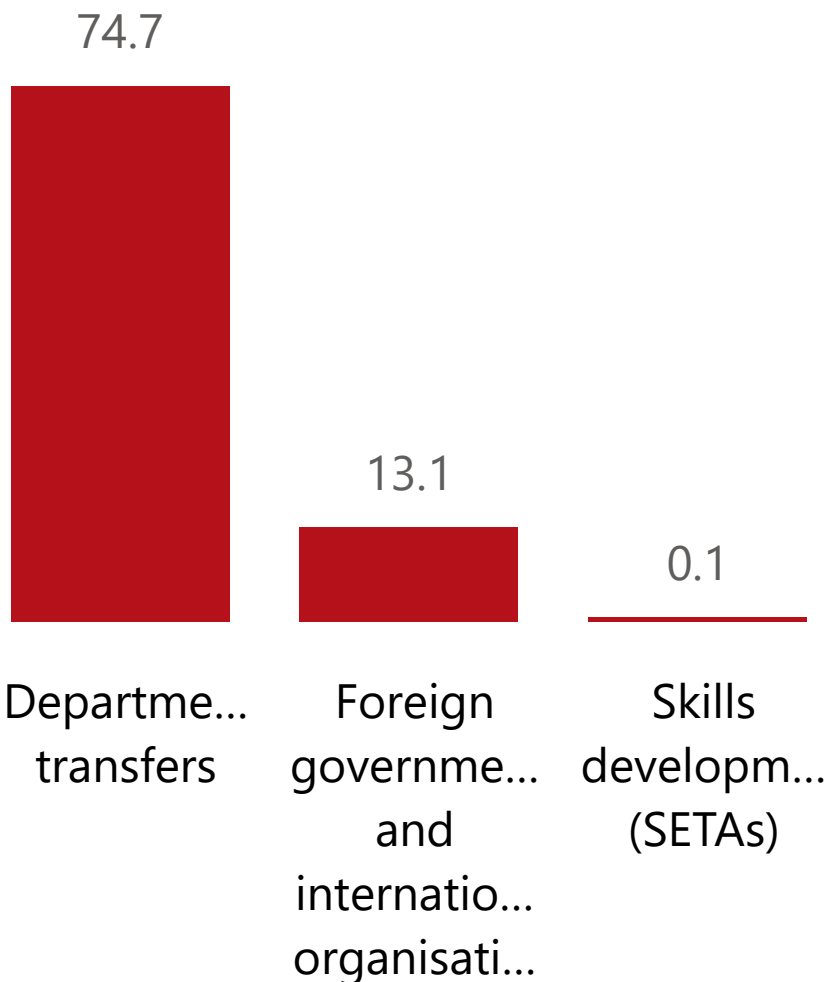
## Department

Health

## Entity

South African Health Products Regu...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	284.4	192.5	64.3%
+ Transfers	150.2	87.9	29.4%
+ Interest & dividends	36.8	19.0	6.4%
Total	471.3	299.4	100.0%

# Public Entities Spending

Approved CoE

307.443.5%

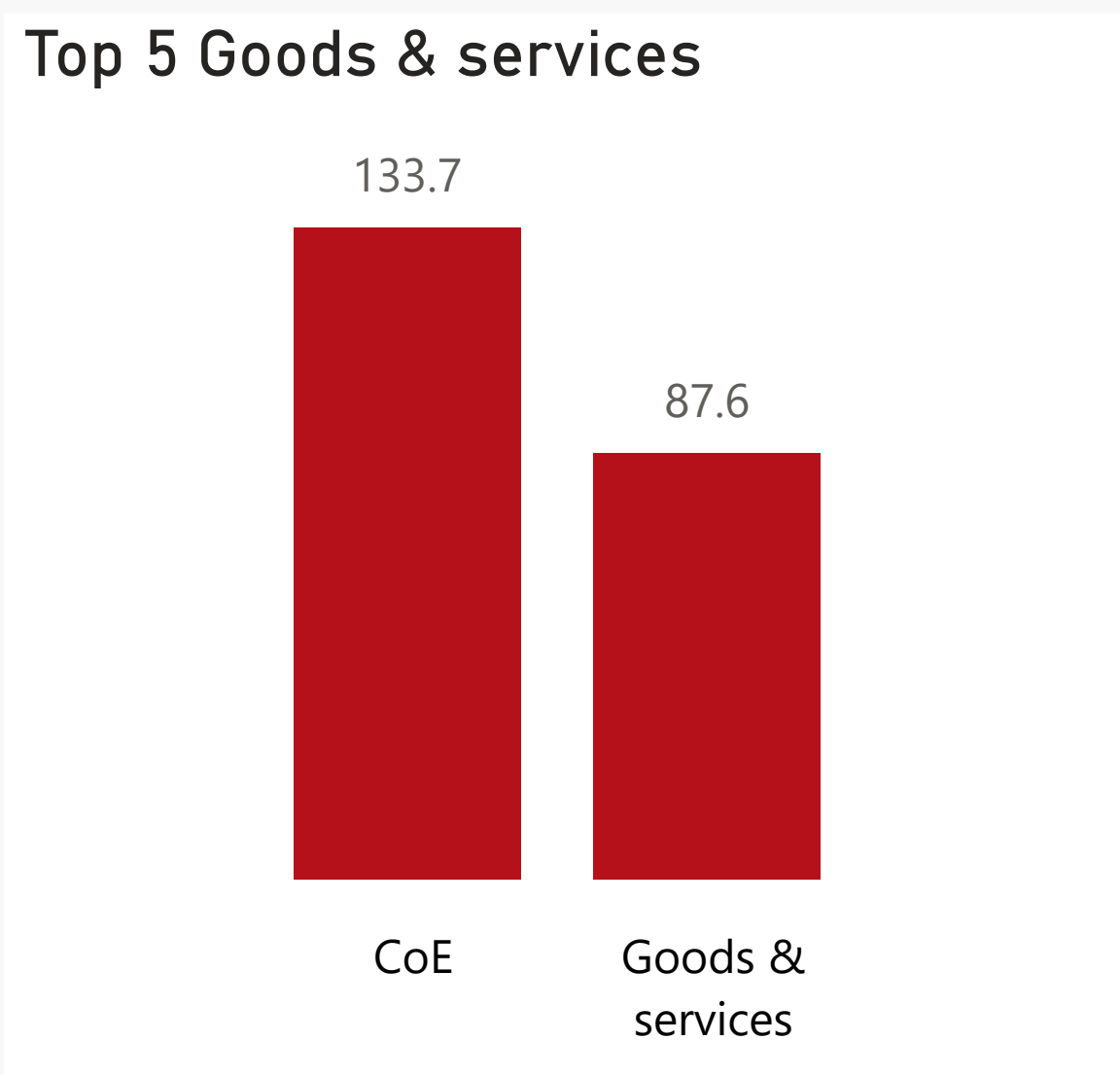
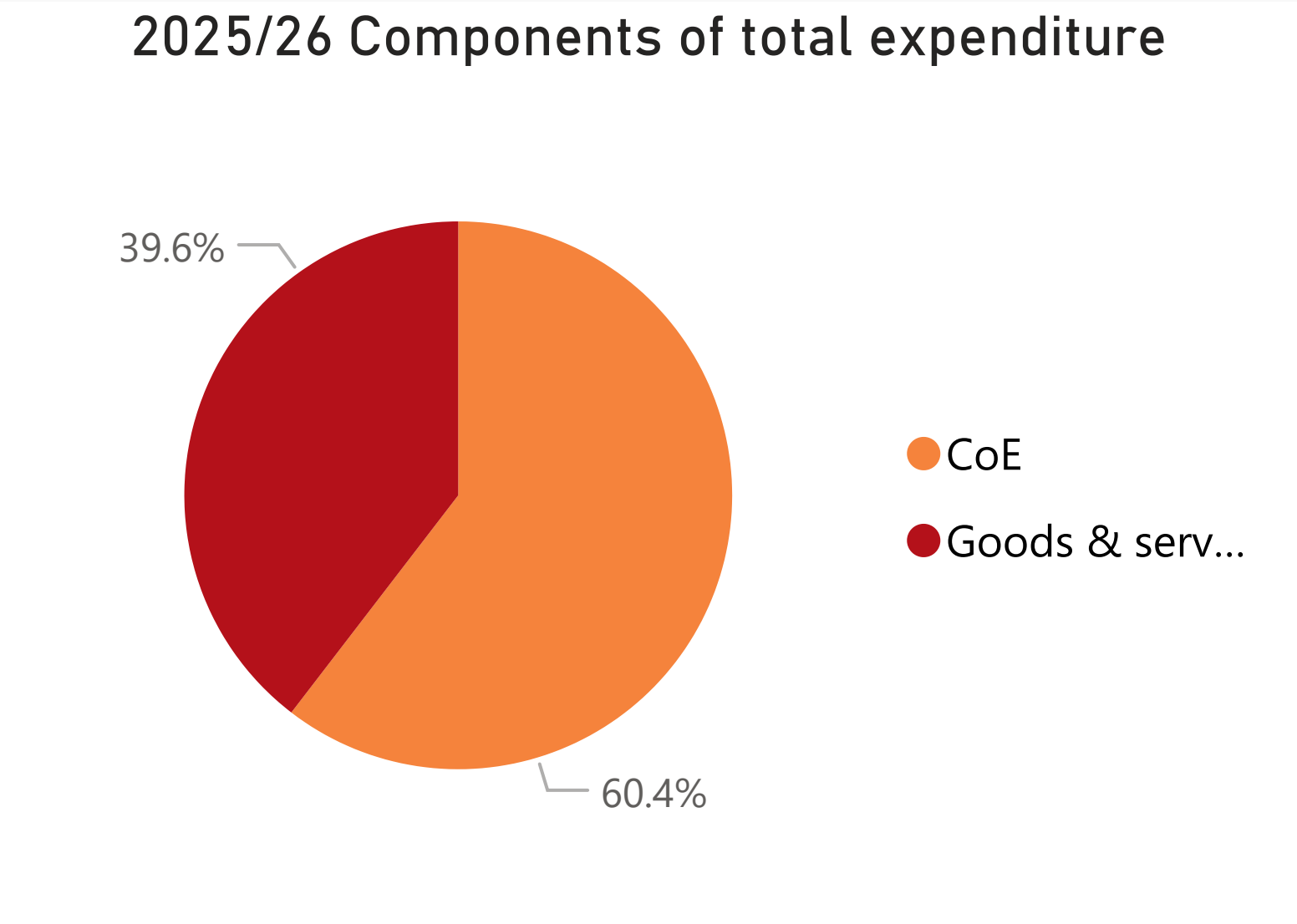
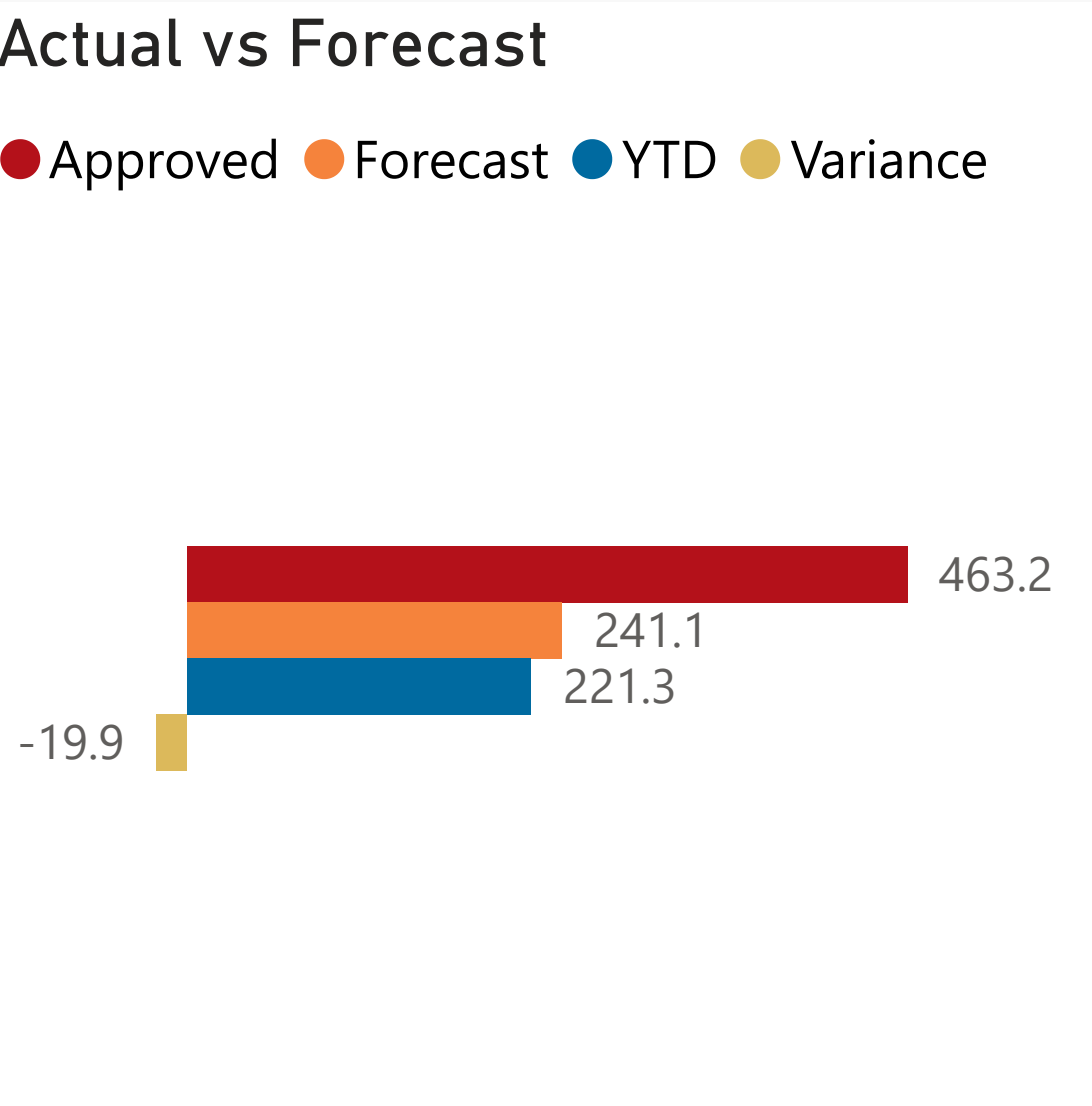
Approved G&S

155.756.2%

Approved transfers

(Blank)63.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	307.4	133.7	60.4%
+ Goods & services	155.7	87.6	39.6%
Total	463.2	221.3	100.0%

Quarter

2

Cluster

All

Department

Health

Entity

South African Health Products Regu...