

Overview - Public Entities Quarterly Reporting

Approved receipts

191.7

50.8%

Approved spending

191.7

51.9%

Surplus/(deficit)

-7.0E-5

- ☐ R billion
- ☒ R million
- ☐ R thousand

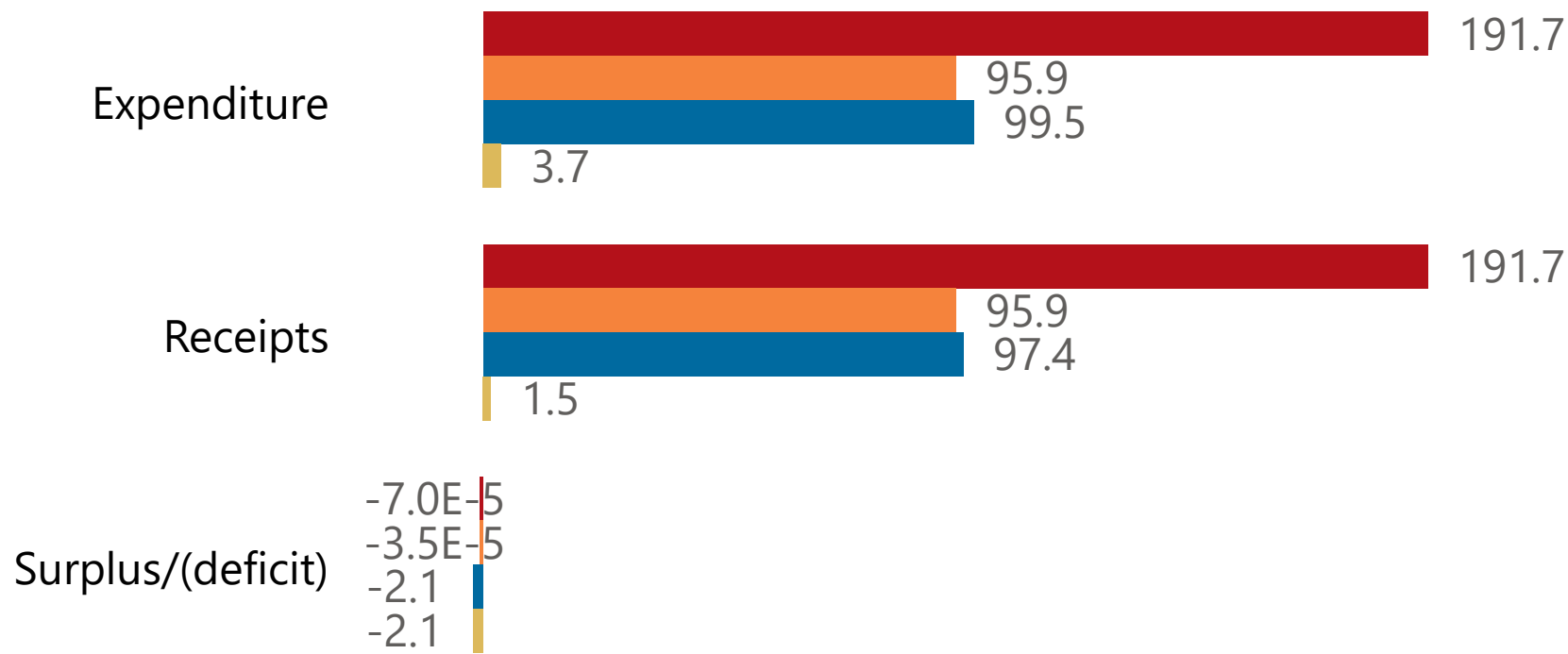


national treasury

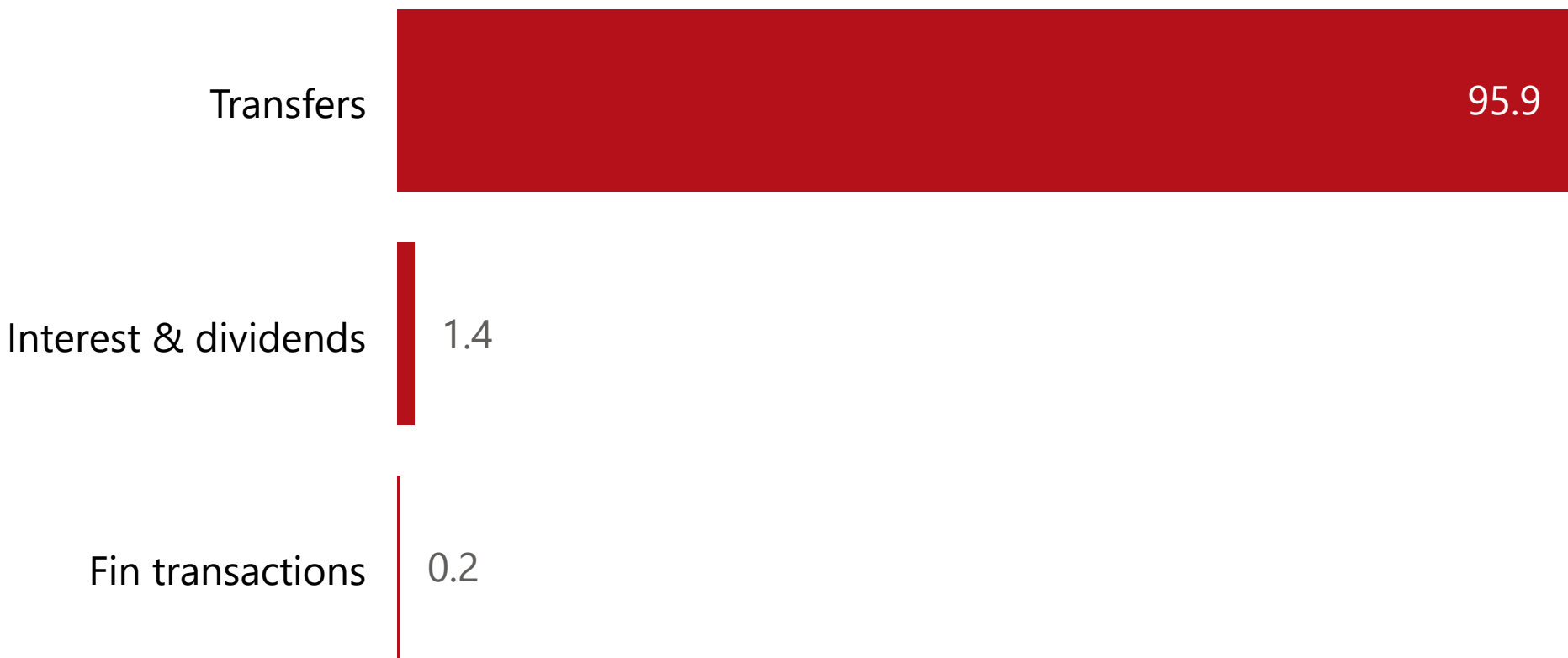
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Health

Entity

Office of Health Standards Complia...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

191.7

50.0%



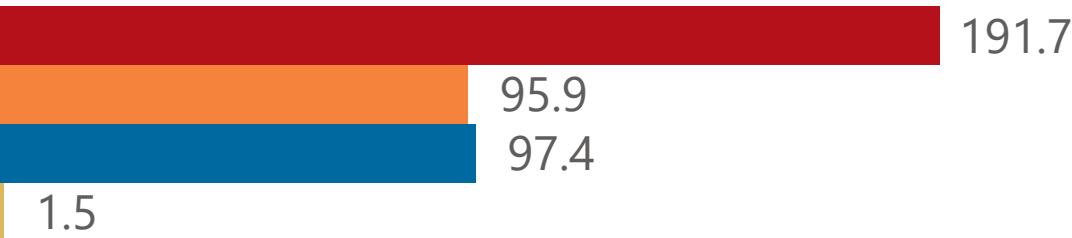
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

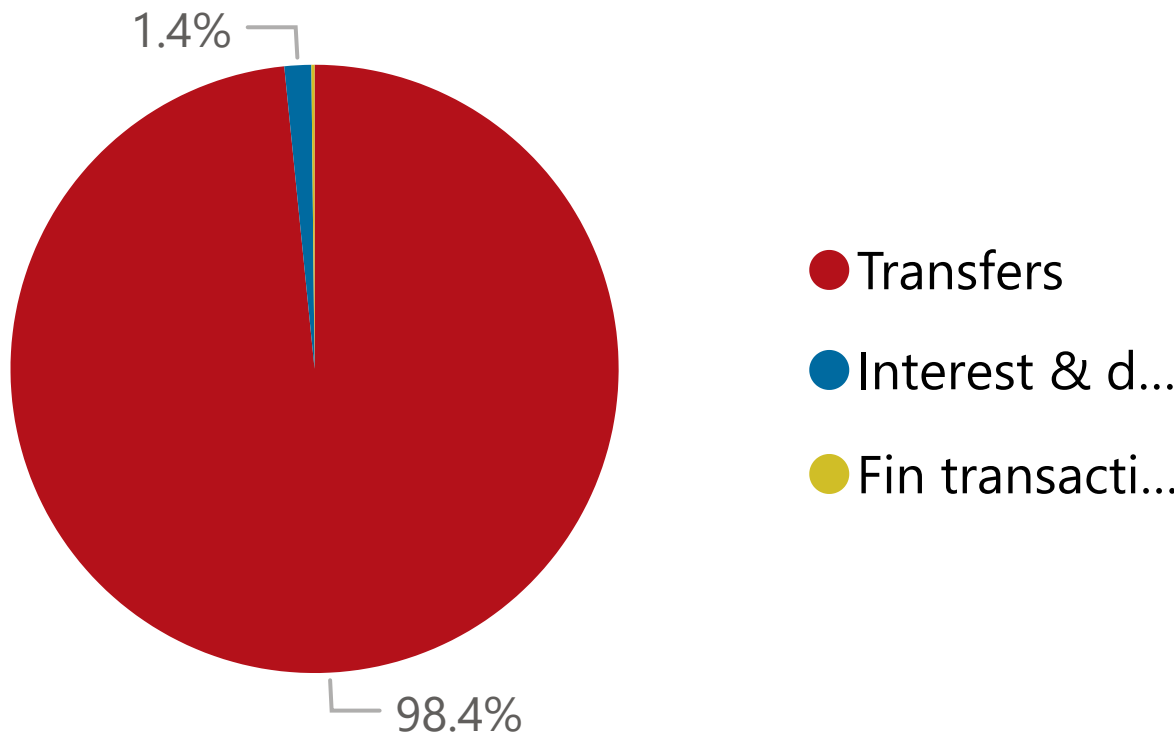
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

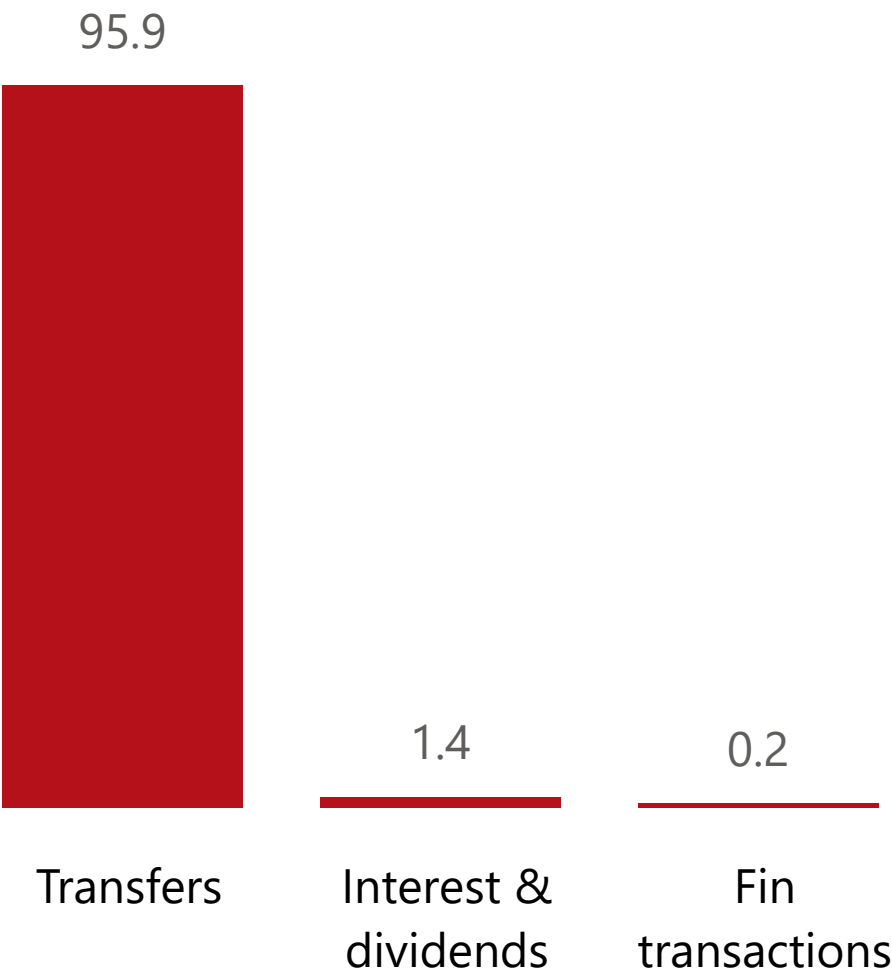
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	191.7	95.9	98.4%
Interest & dividends		1.4	1.4%
Fin transactions		0.2	0.2%
Total	191.7	97.4	100.0%

Public Entities Spending

Approved CoE

135.350.1%

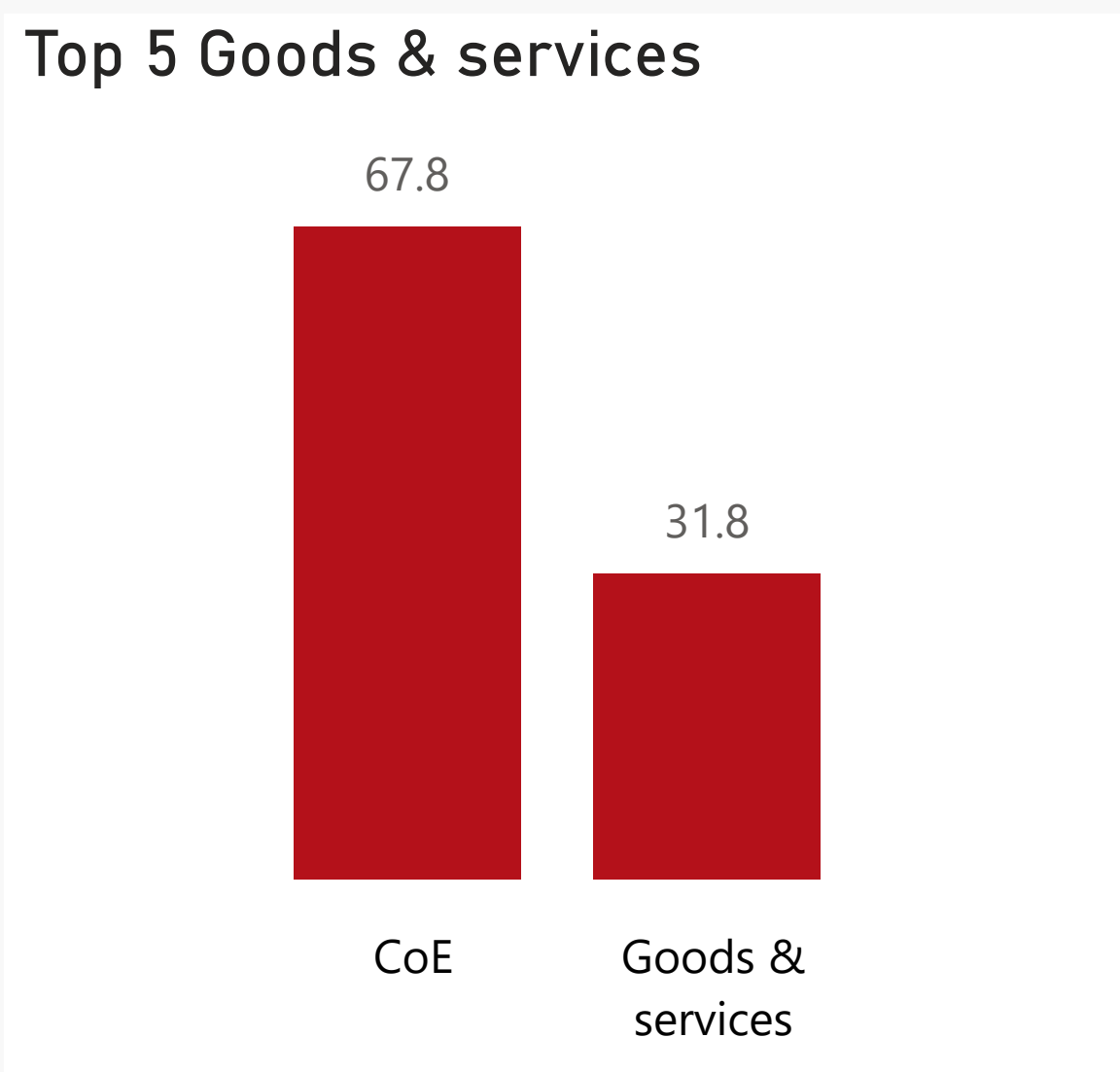
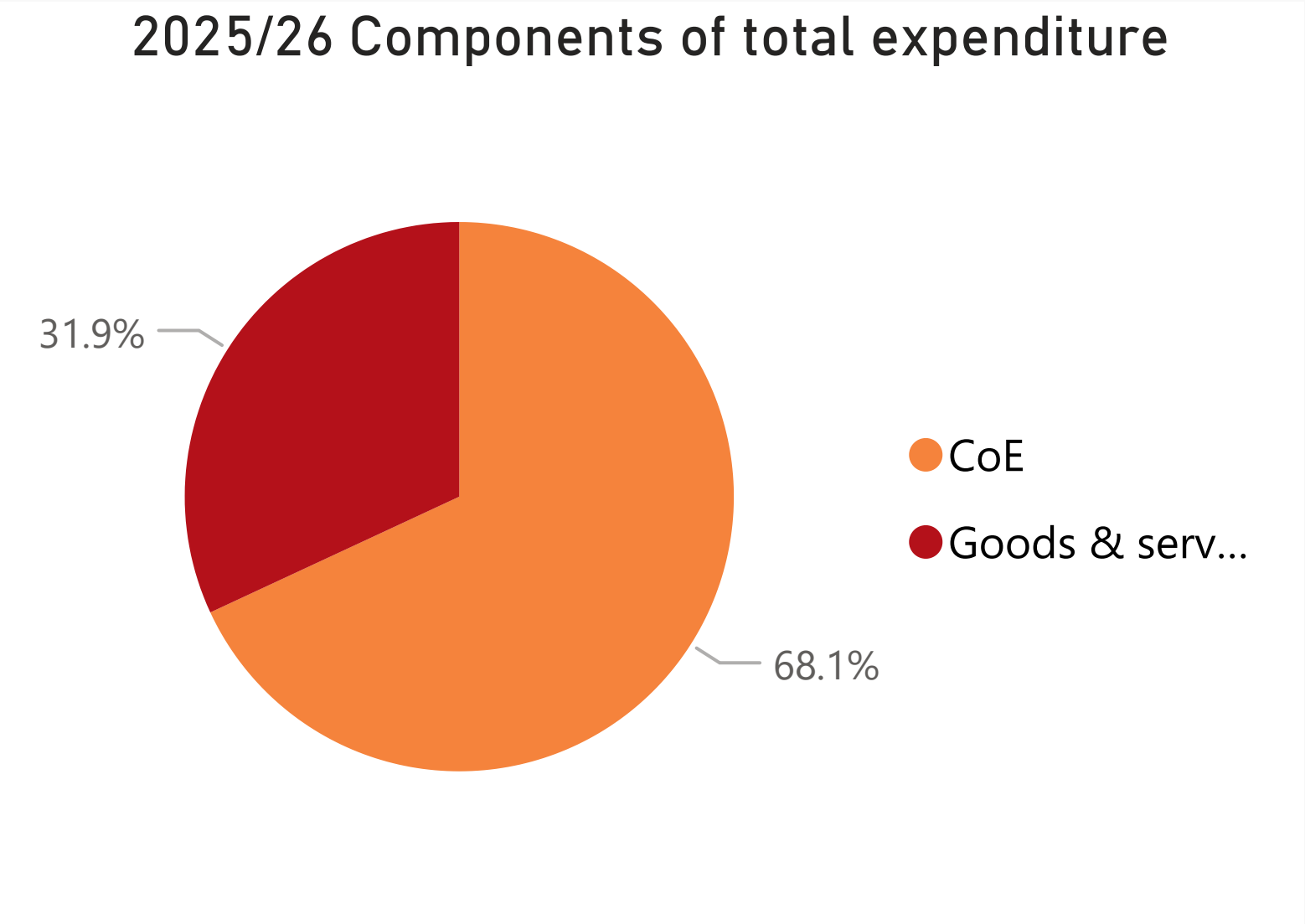
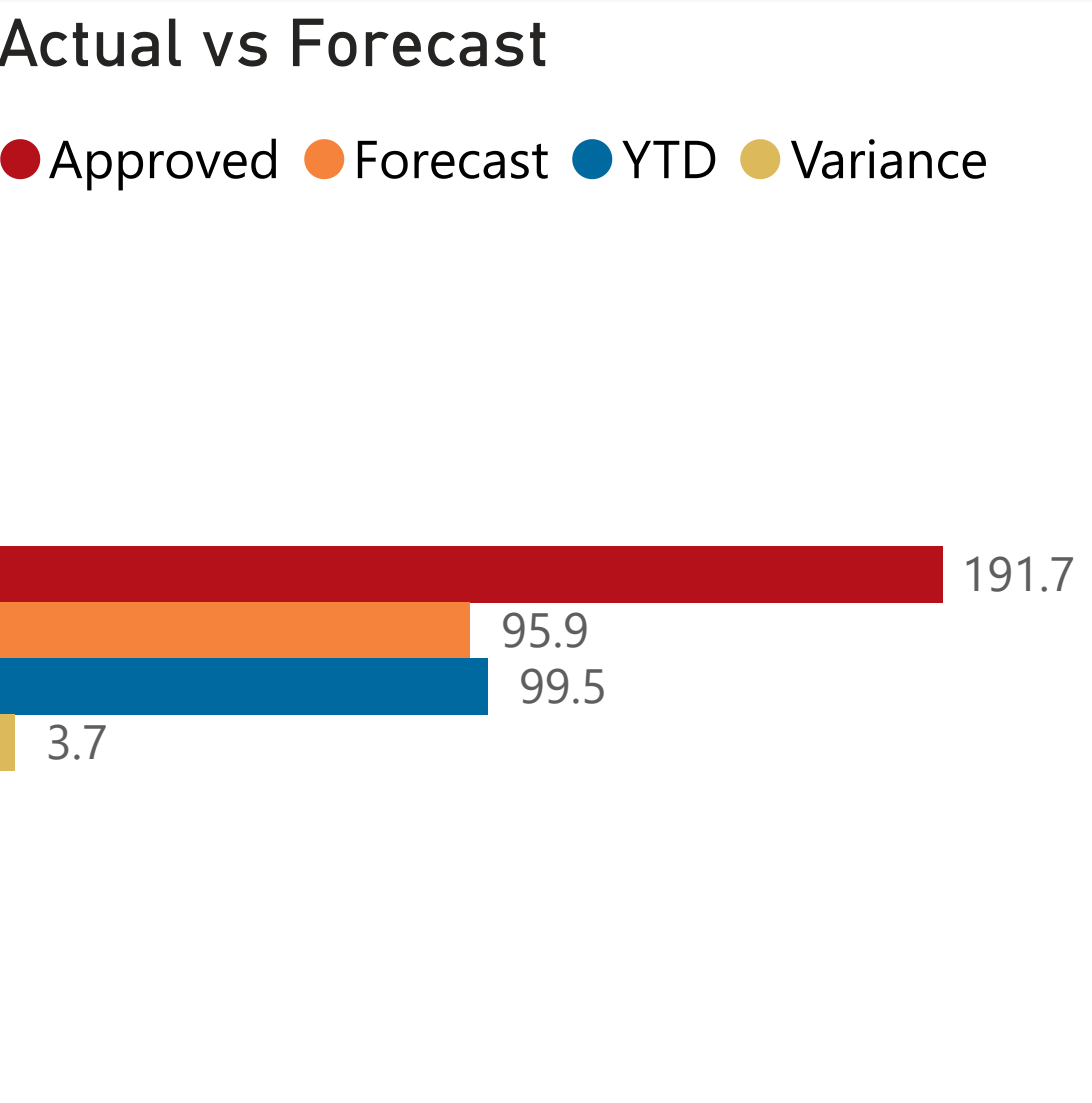
Approved G&S

56.556.2%

Approved transfers

(Blank)50.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Health

Entity

Office of Health Standards Complia...

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+</div> CoE		135.3	67.8	68.1%
<div>+</div> Goods & services		56.5	31.8	31.9%
Total		191.7	99.5	100.0%