

Overview - Public Entities Quarterly Reporting



Approved receipts

0.1 347.9%

Approved spending

0.1 54.4%

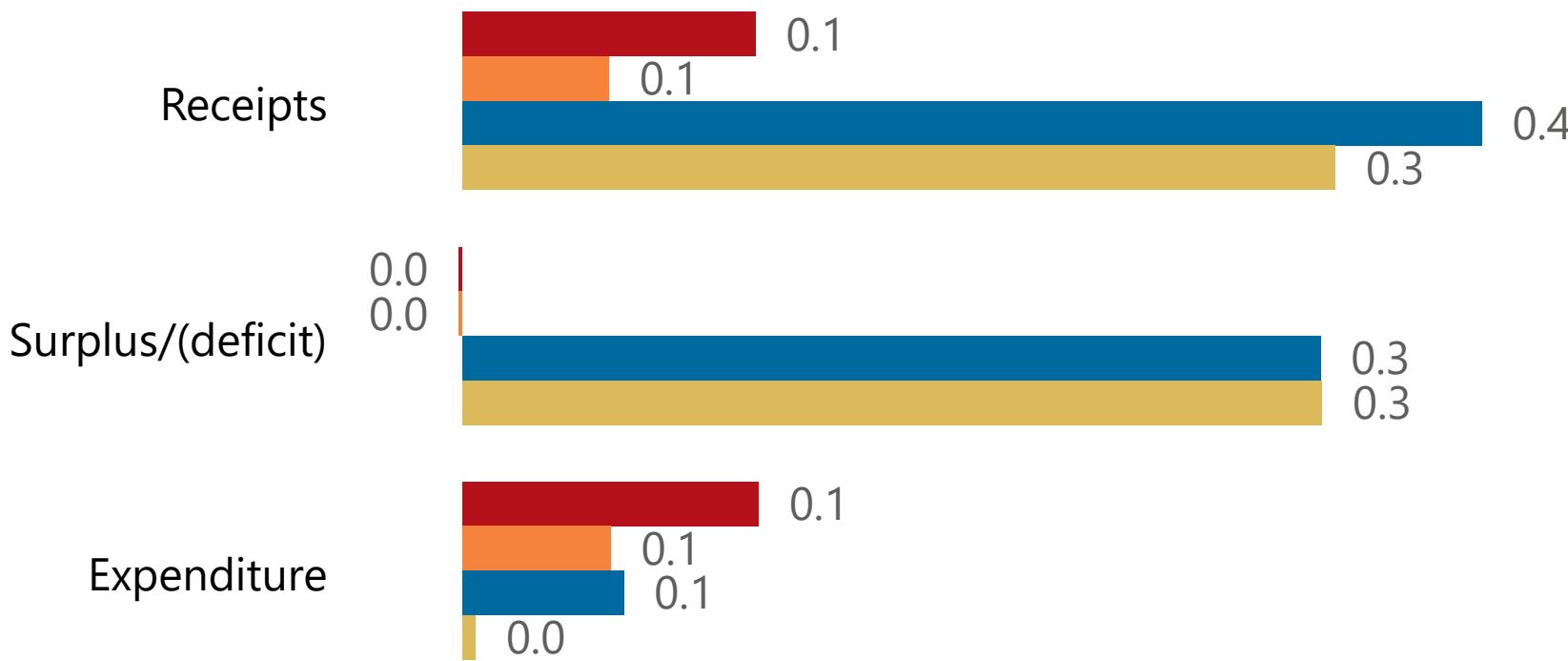
Surplus/(deficit)

0.0

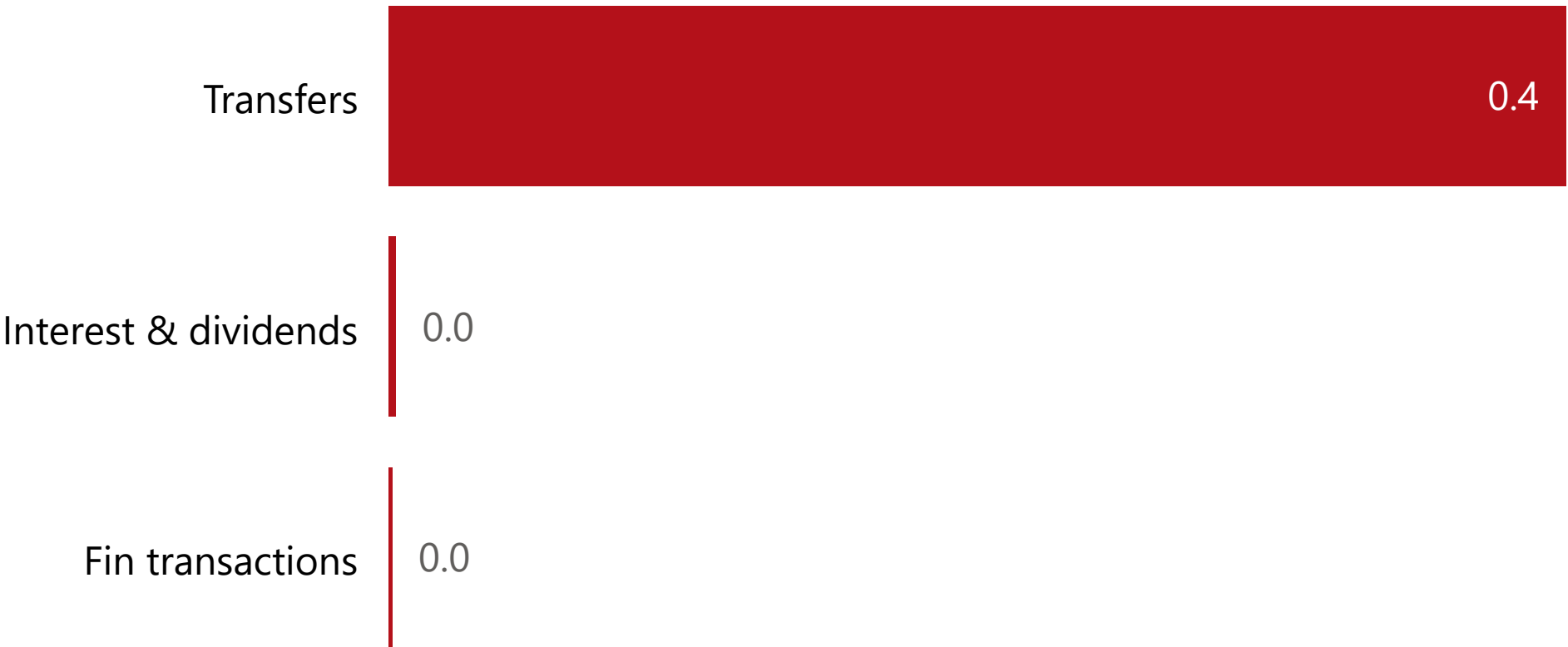
- ☒ R billion
- ☐ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Government Communication and I...

Entity

Media Development Diversity Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

0.1

367.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

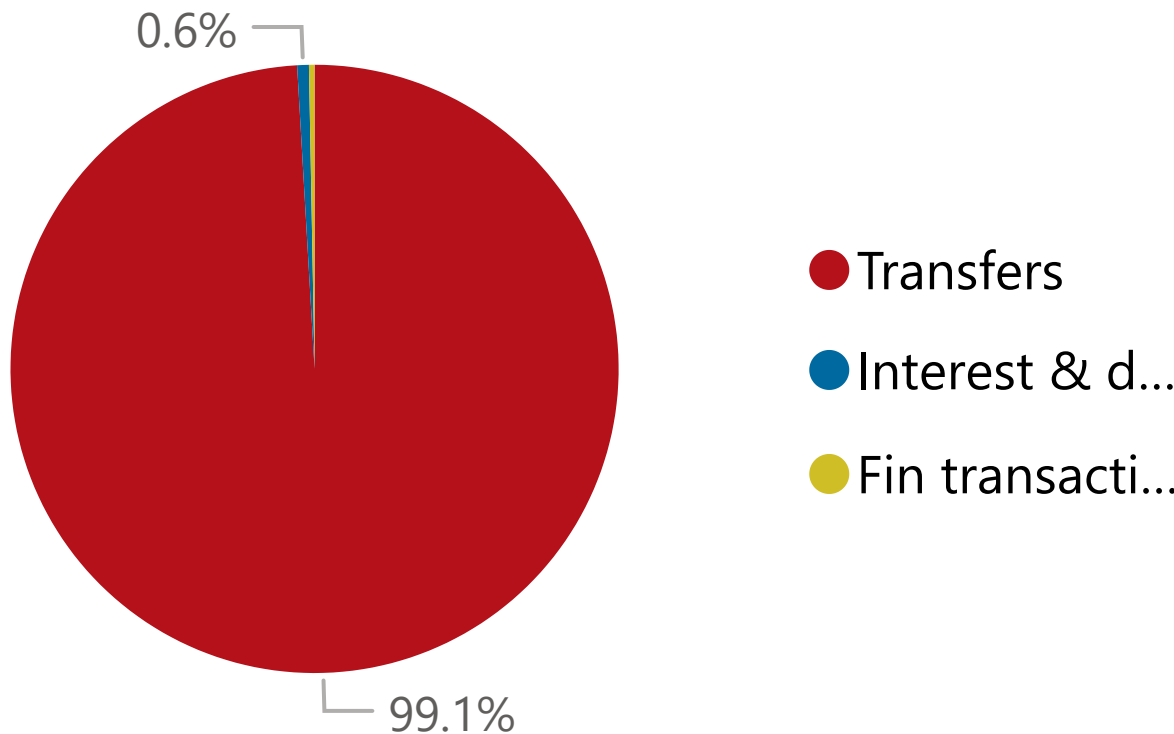
- ☒ R billion
- ☐ R million
- ☐ R thousand

Actual vs Forecast

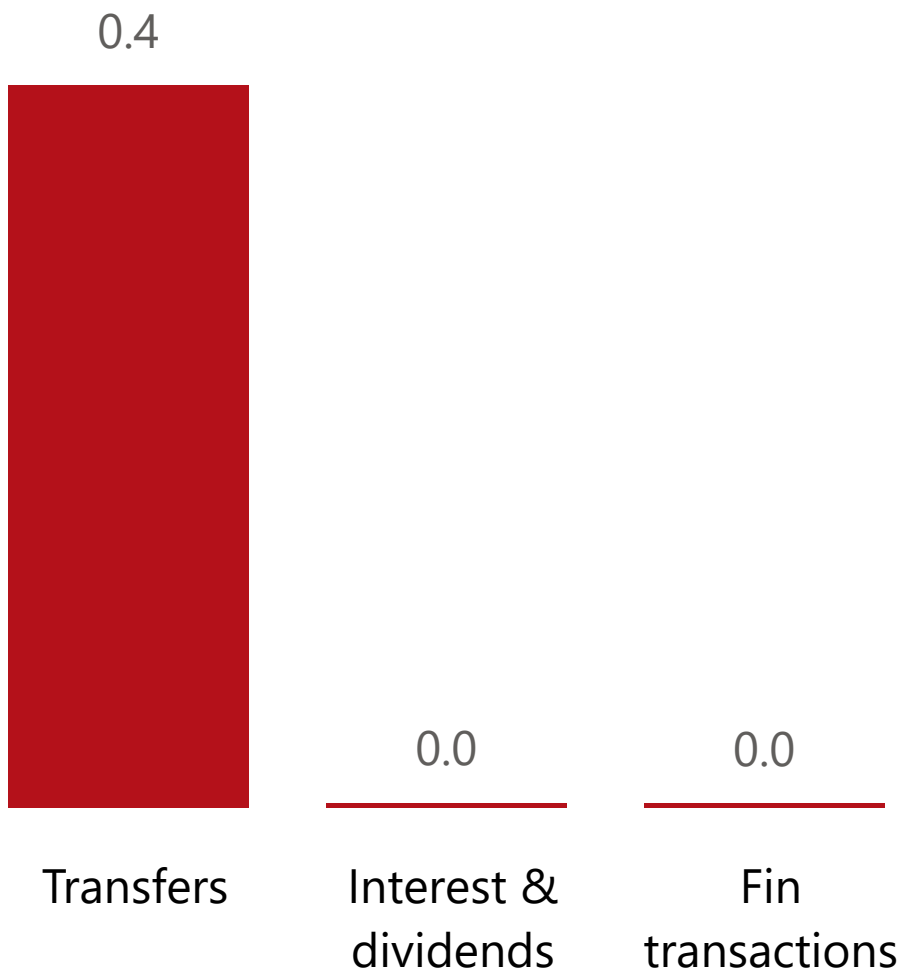
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



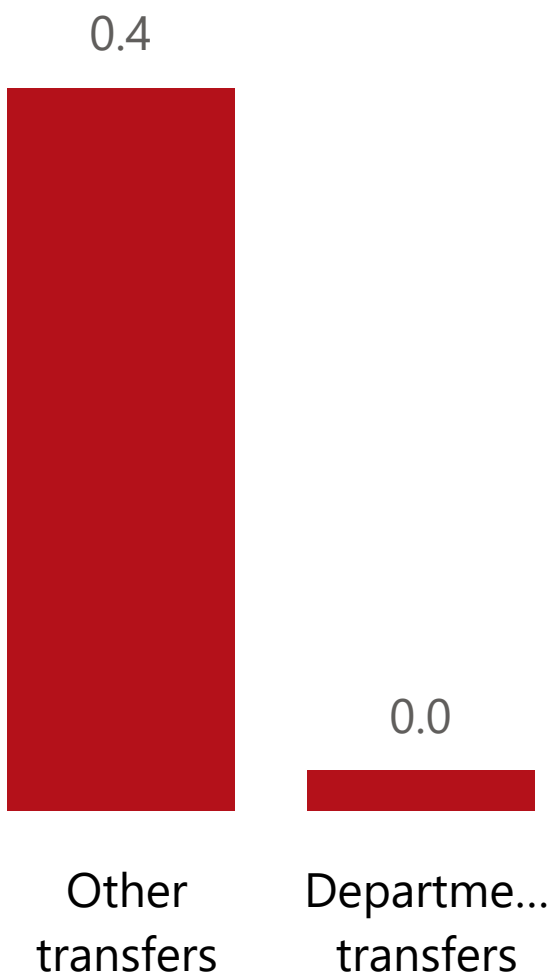
Quarter

Cluster

Department

Entity

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	0.1	0.4	99.1%
Interest & dividends	0.0	0.0	0.6%
Fin transactions	0.0	0.0	0.3%
Total	0.1	0.4	100.0%

Public Entities Spending

Approved CoE

0.053.4%

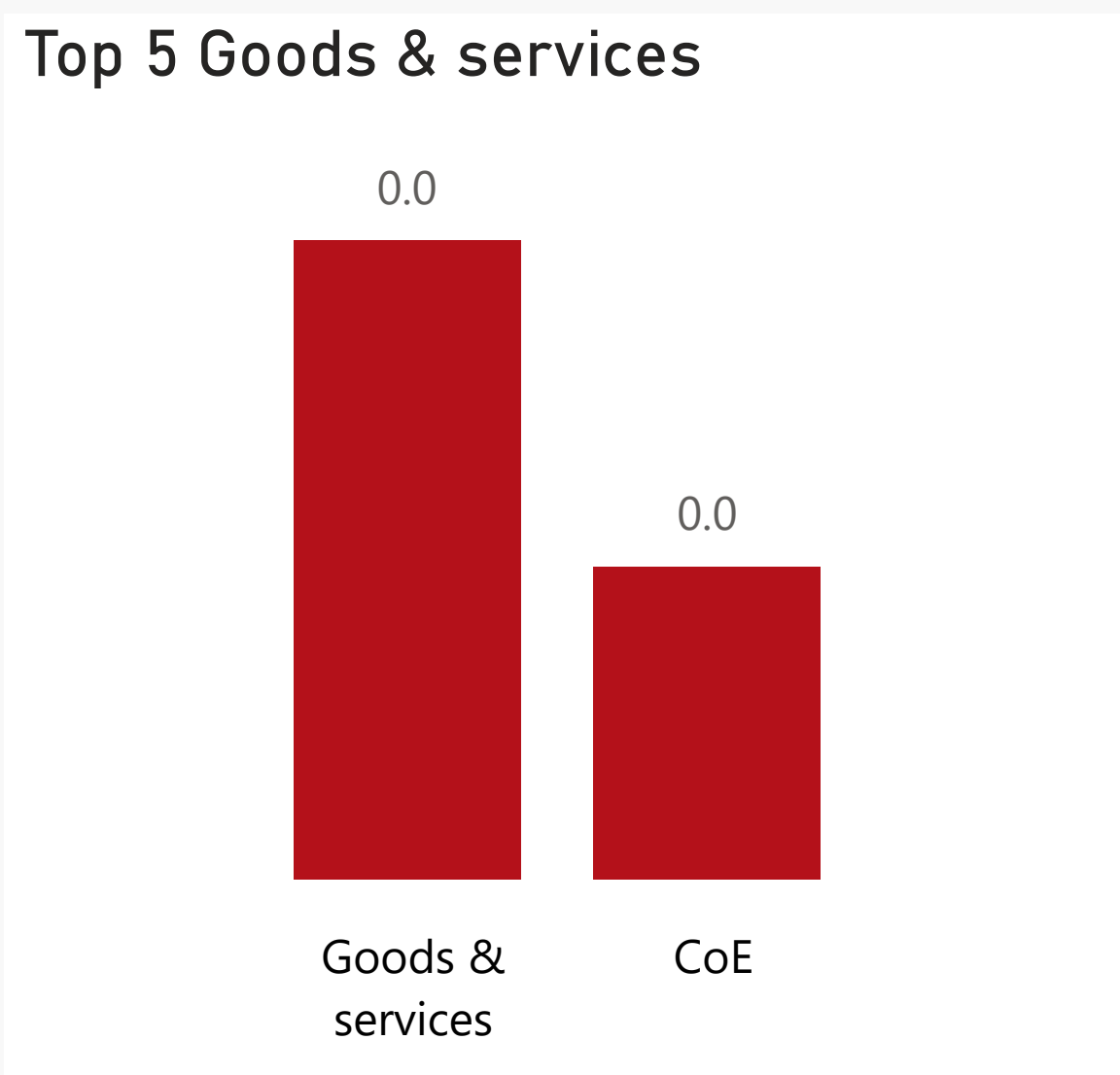
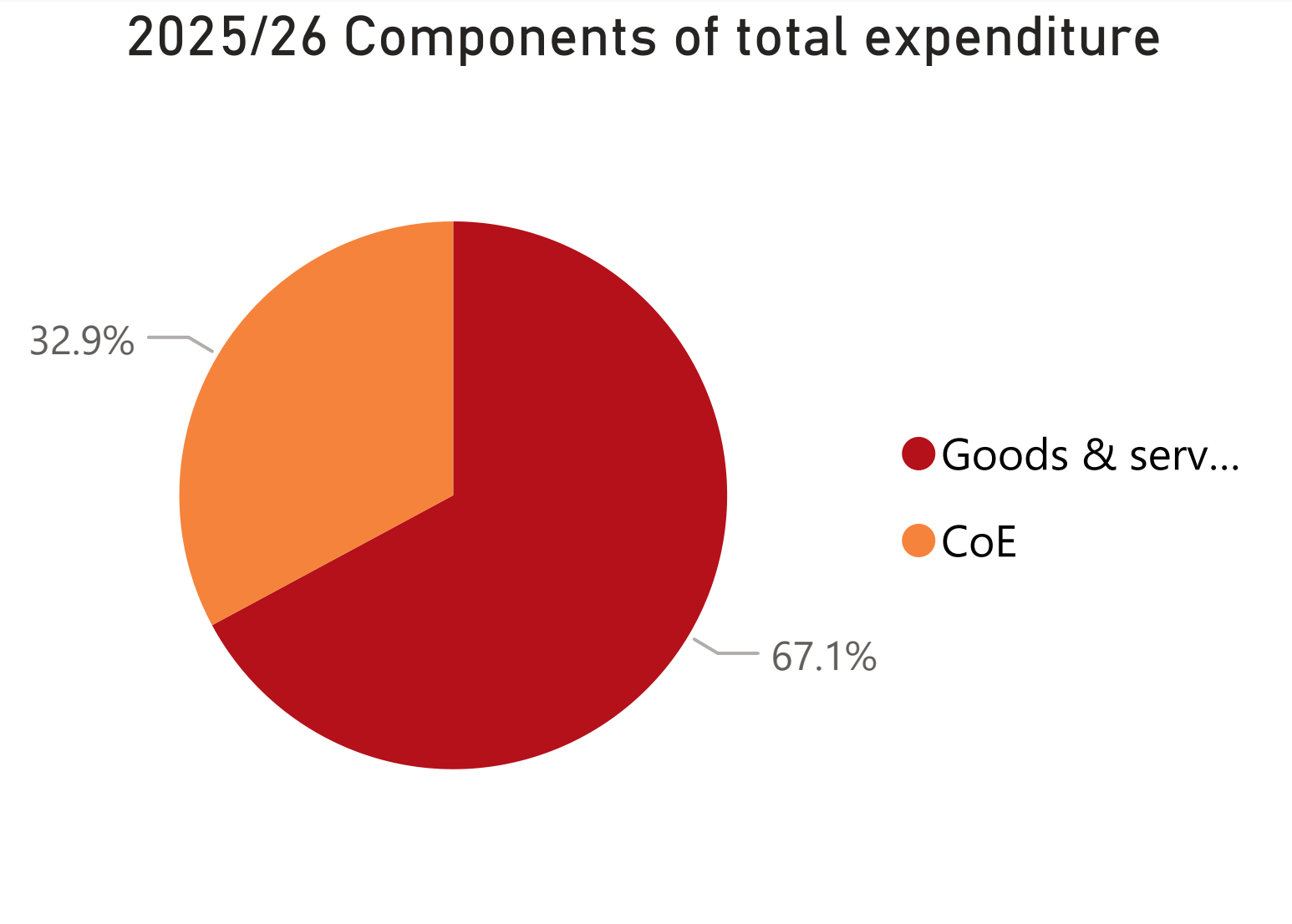
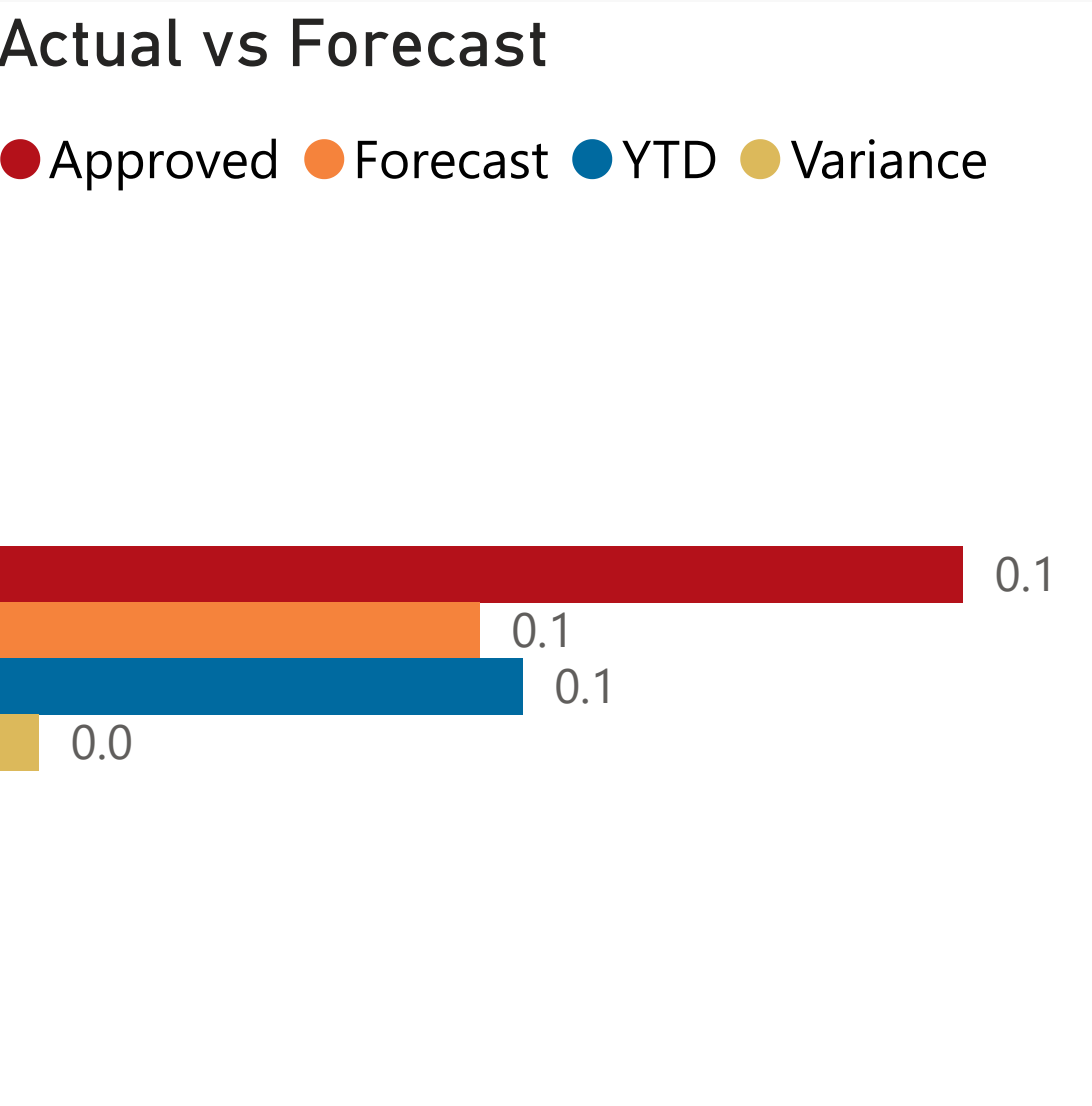
Approved G&S

0.155.0%

Approved transfers

(Blank)347.9%

- ☒ R billion
- ☐ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Government Communication and I...

Entity

Media Development Diversity Agency

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>⊕</div>	Goods & services	0.1	0.0	67.1%
<div>⊕</div>	CoE	0.0	0.0	32.9%
Total		0.1	0.1	100.0%