

Overview - Public Entities Quarterly Reporting



Approved receipts

244.6 60.3%

Approved spending

74.2 189.1%

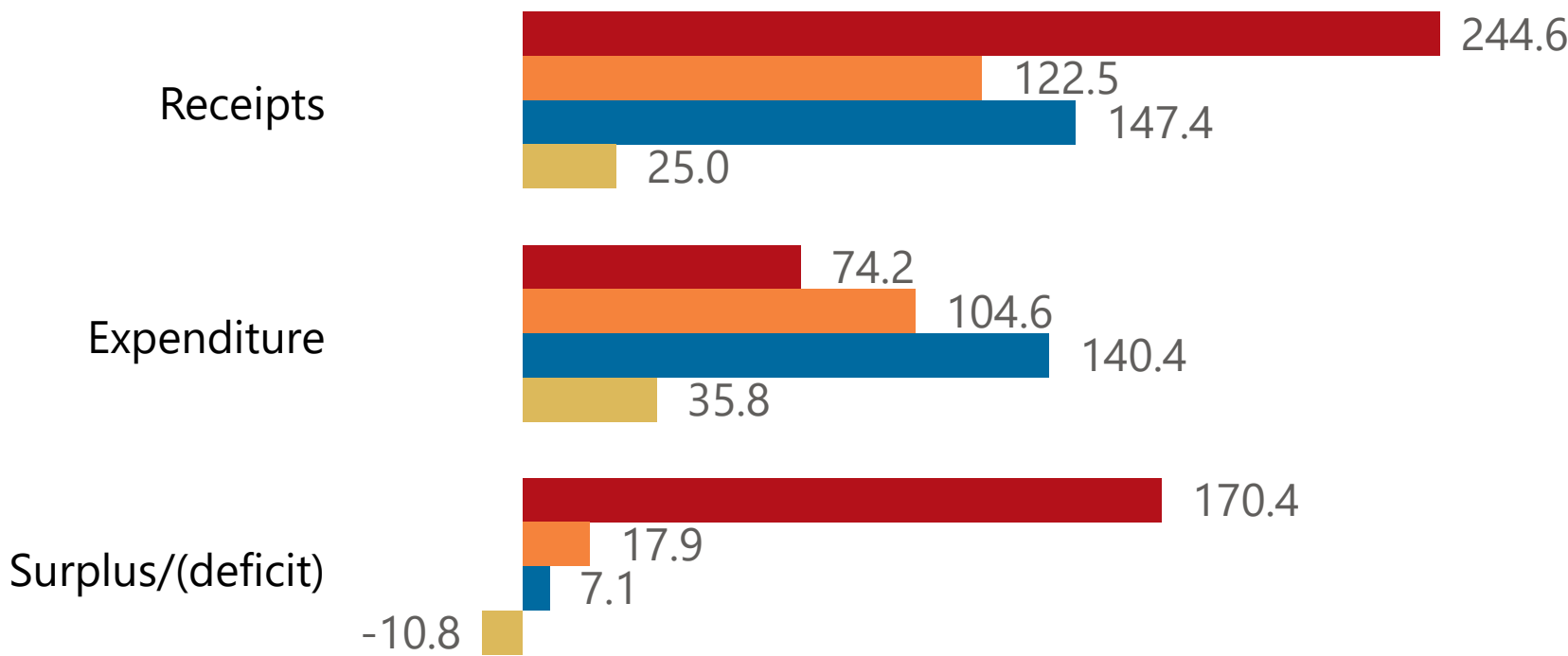
Surplus/(deficit)

170.4

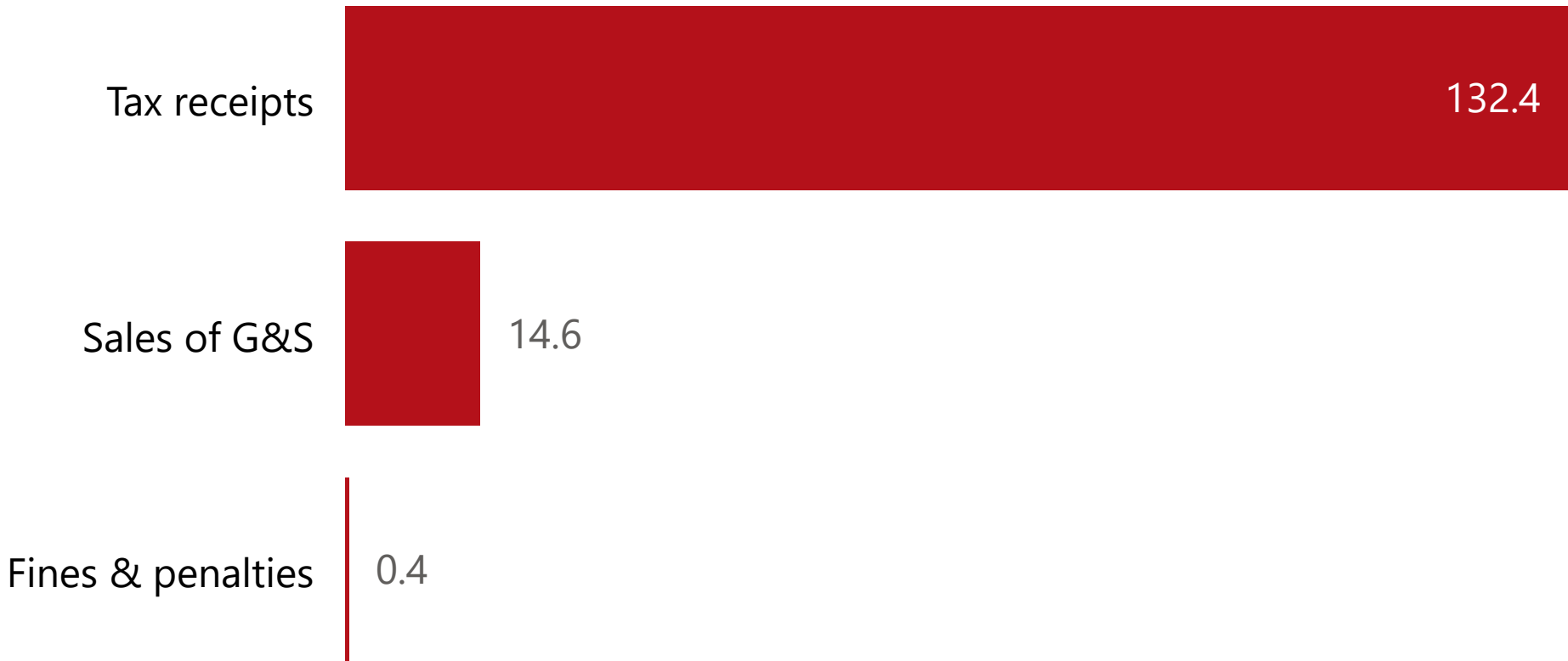
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

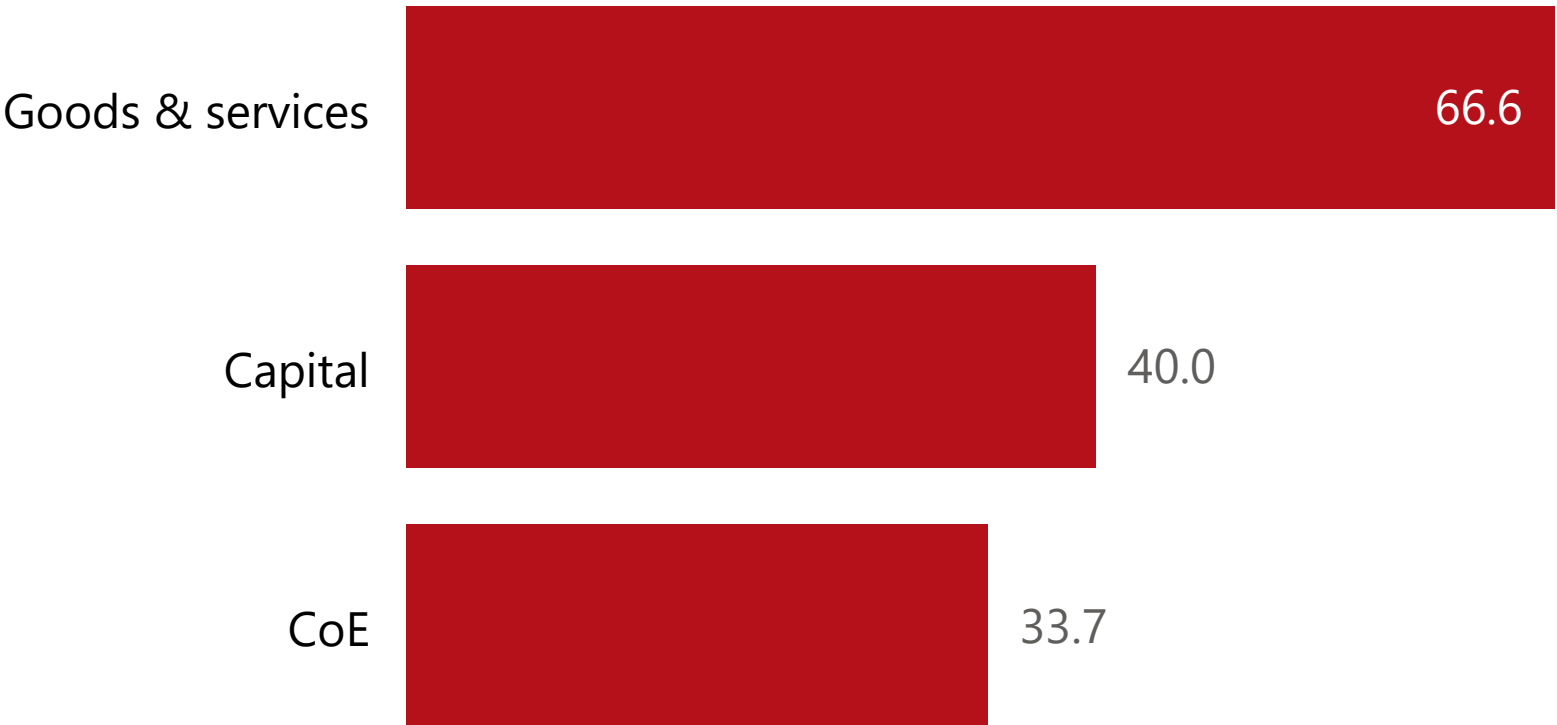
Department

Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

30.348.3%

Approved transfers

(Blank)(Blank)



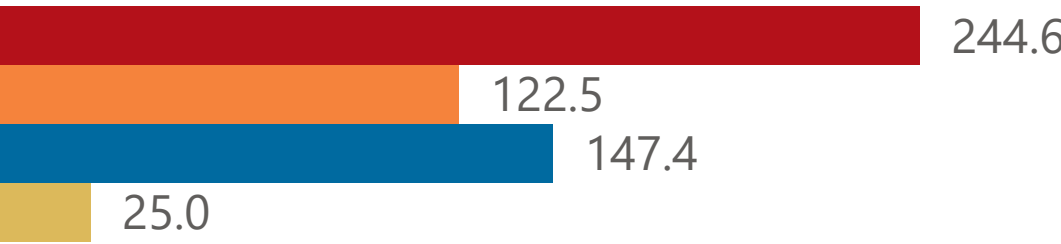
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

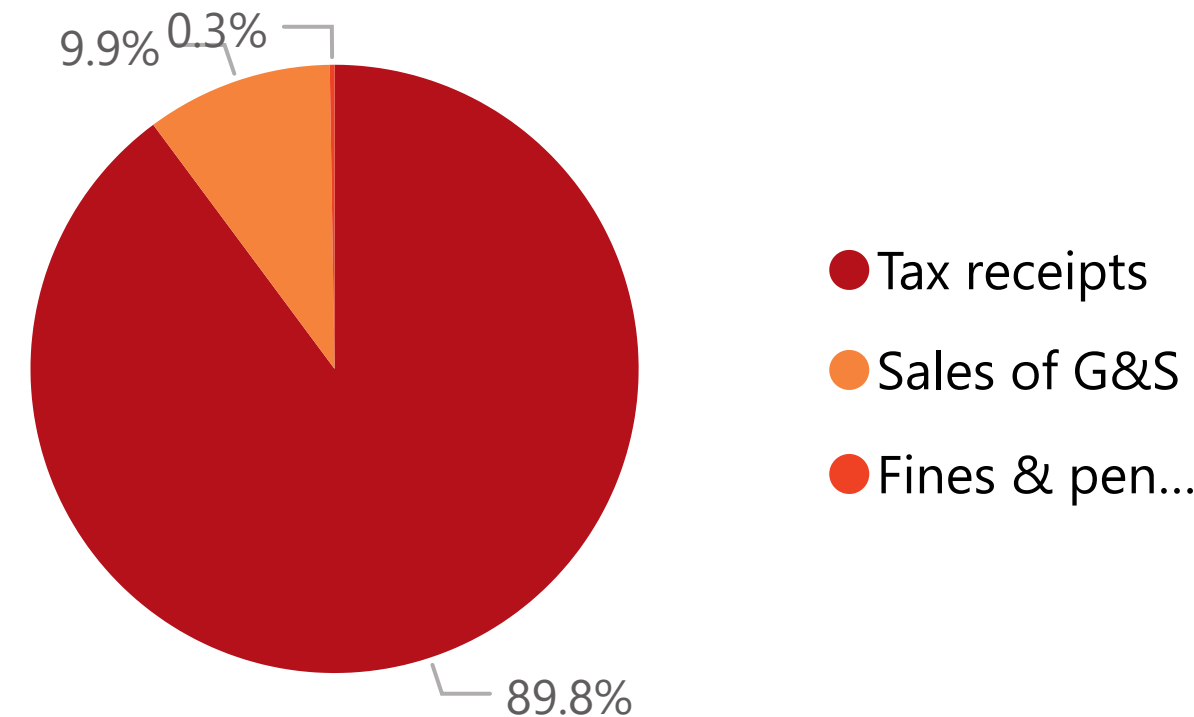
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

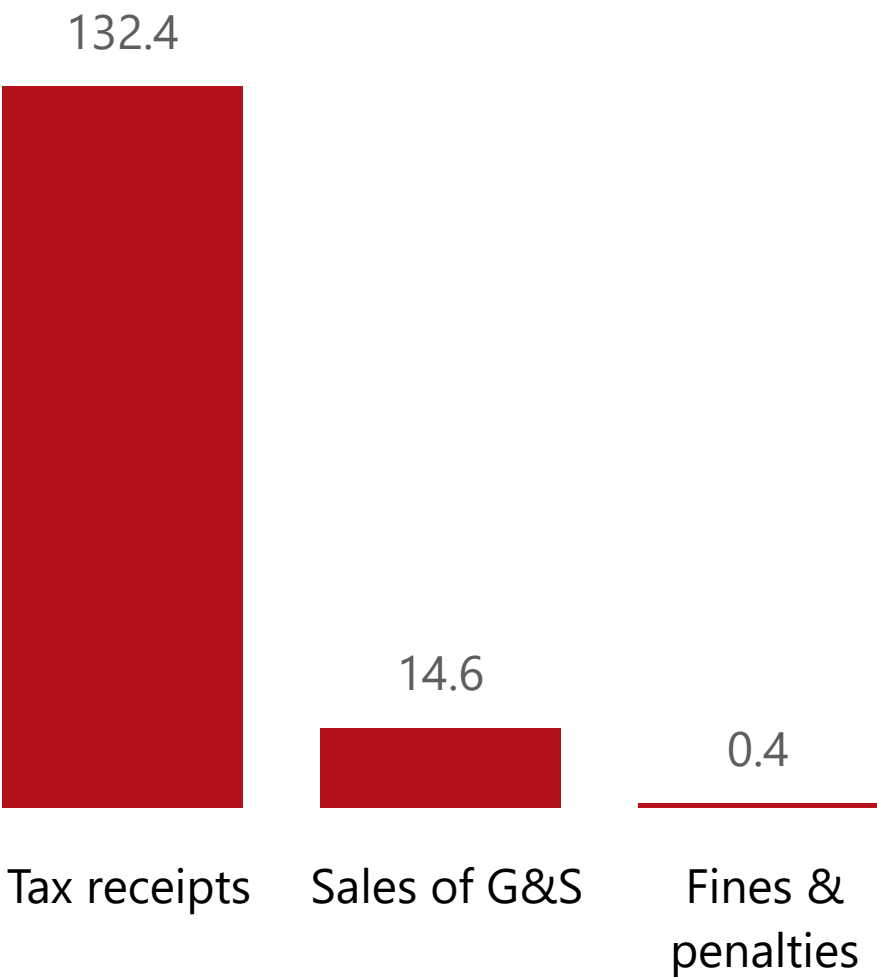
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
<div>+ Tax receipts</div>	214.4	132.4	89.8%
<div>+ Sales of G&S</div>	30.3	14.6	9.9%
<div>+ Fines & penalties</div>		0.4	0.3%
<div>Total</div>	244.6	147.4	100.0%

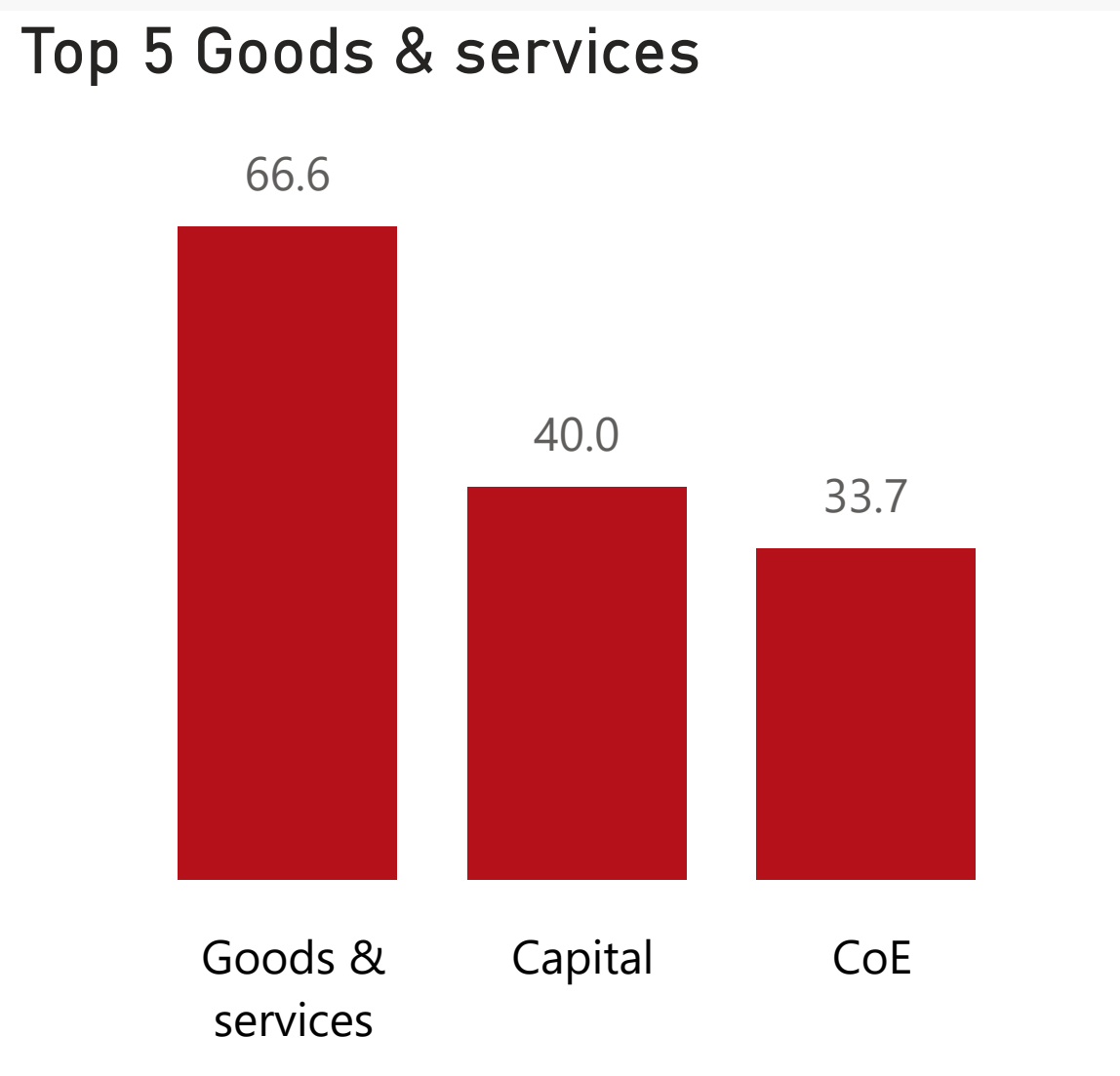
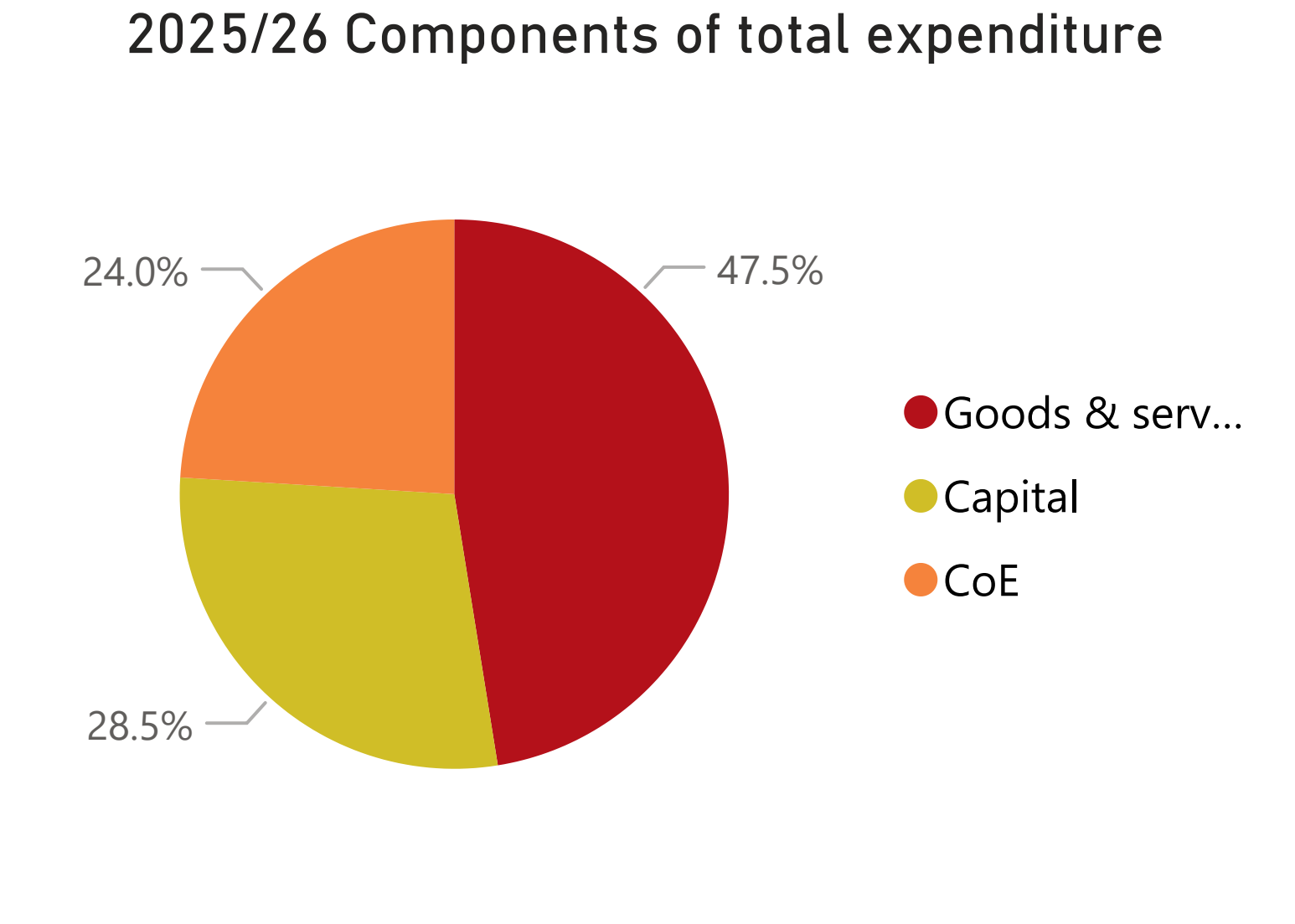
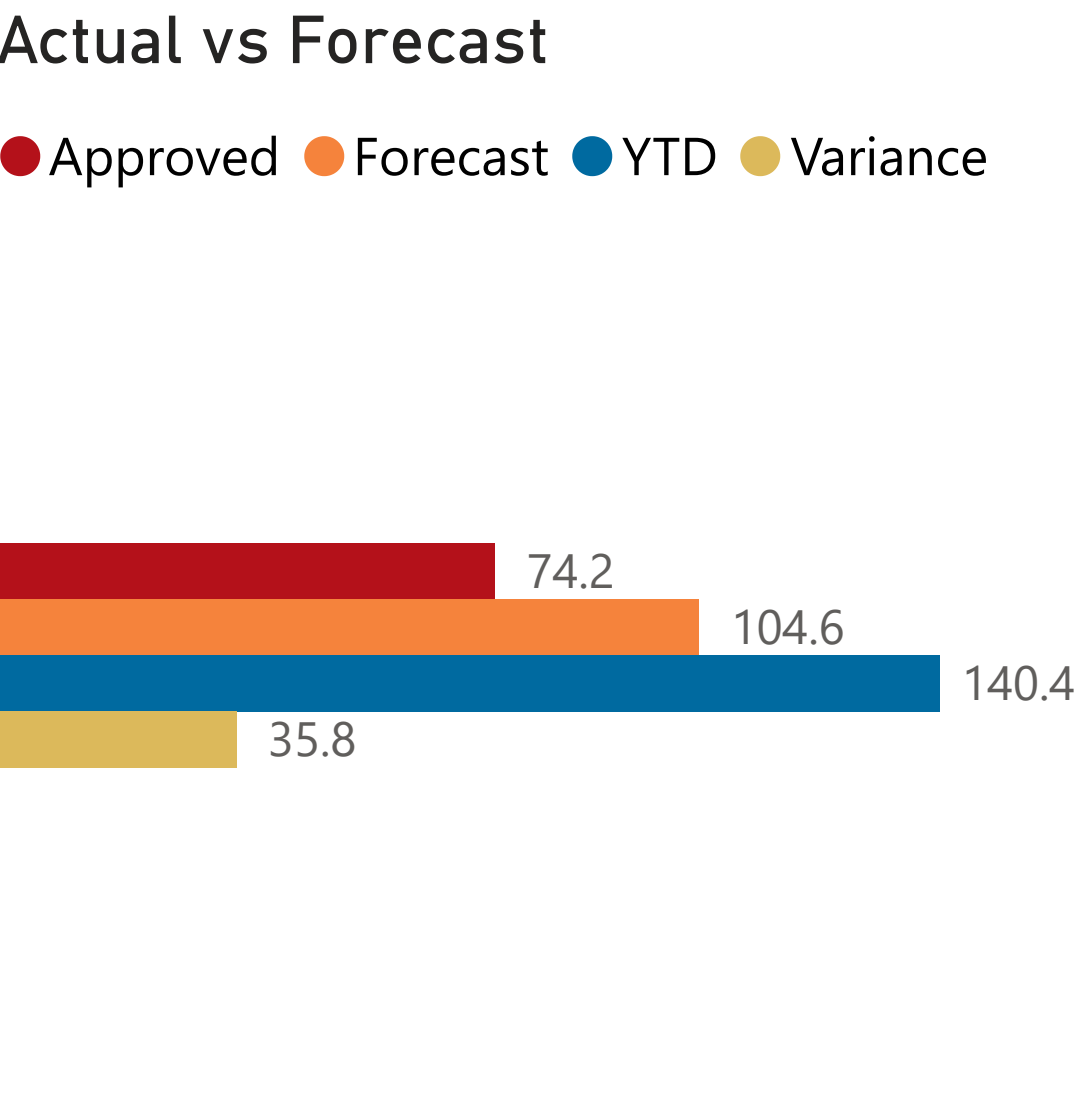
Public Entities Spending

Approved CoE74.245.4%

Approved G&S(Blank)0.0%

Approved transfers(Blank)60.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

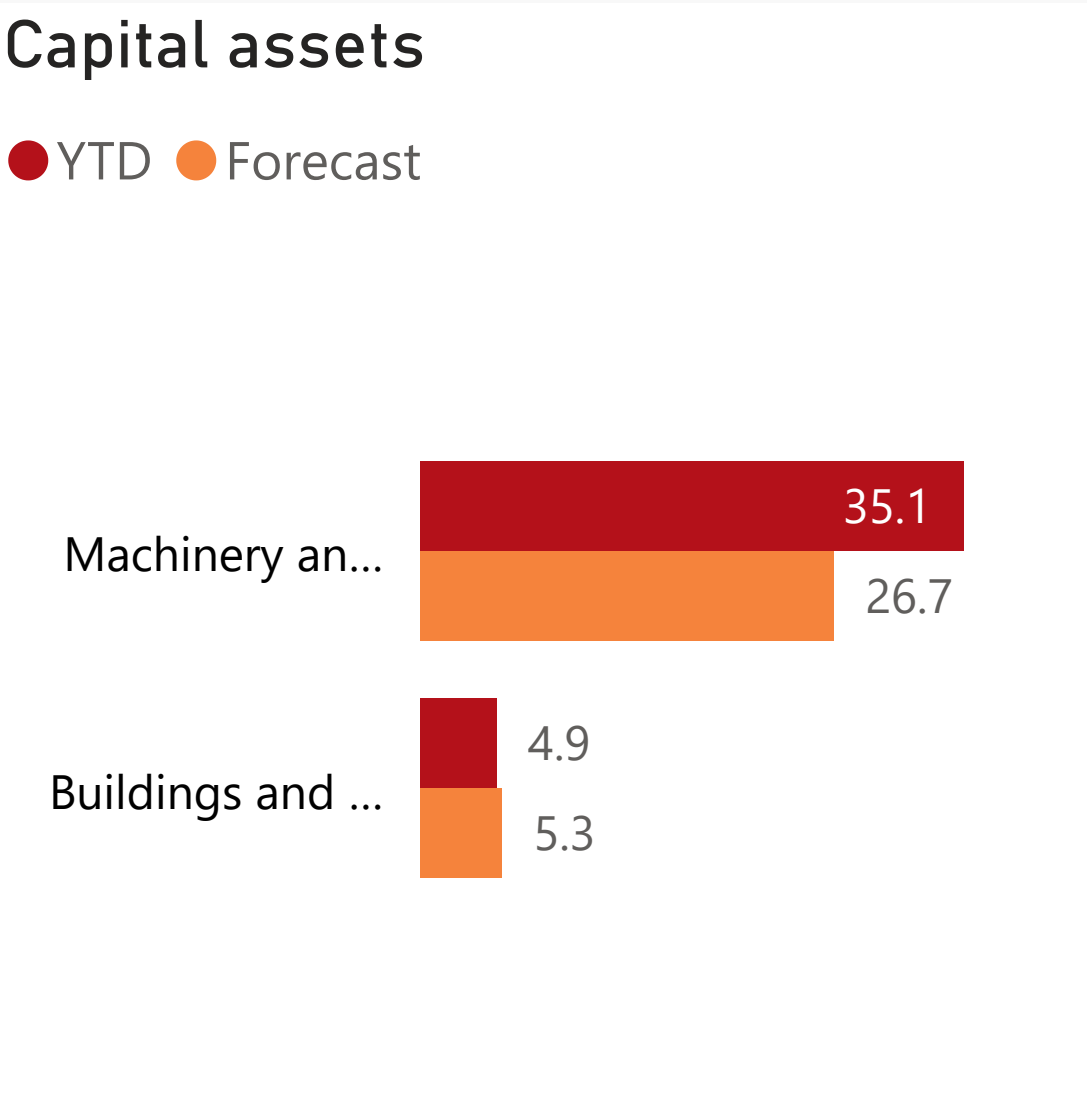
All

Department

Forestry, Fisheries and the Environ...

Entity

iSimangaliso Wetland Park



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services		66.6	47.5%
⊕ Capital		40.0	28.5%
⊕ CoE	74.2	33.7	24.0%
Total	74.2	140.4	100.0%