

Overview - Public Entities Quarterly Reporting

Approved receipts

633.3

39.4%

Approved spending

803.5

37.5%

Surplus/(deficit)

-170.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

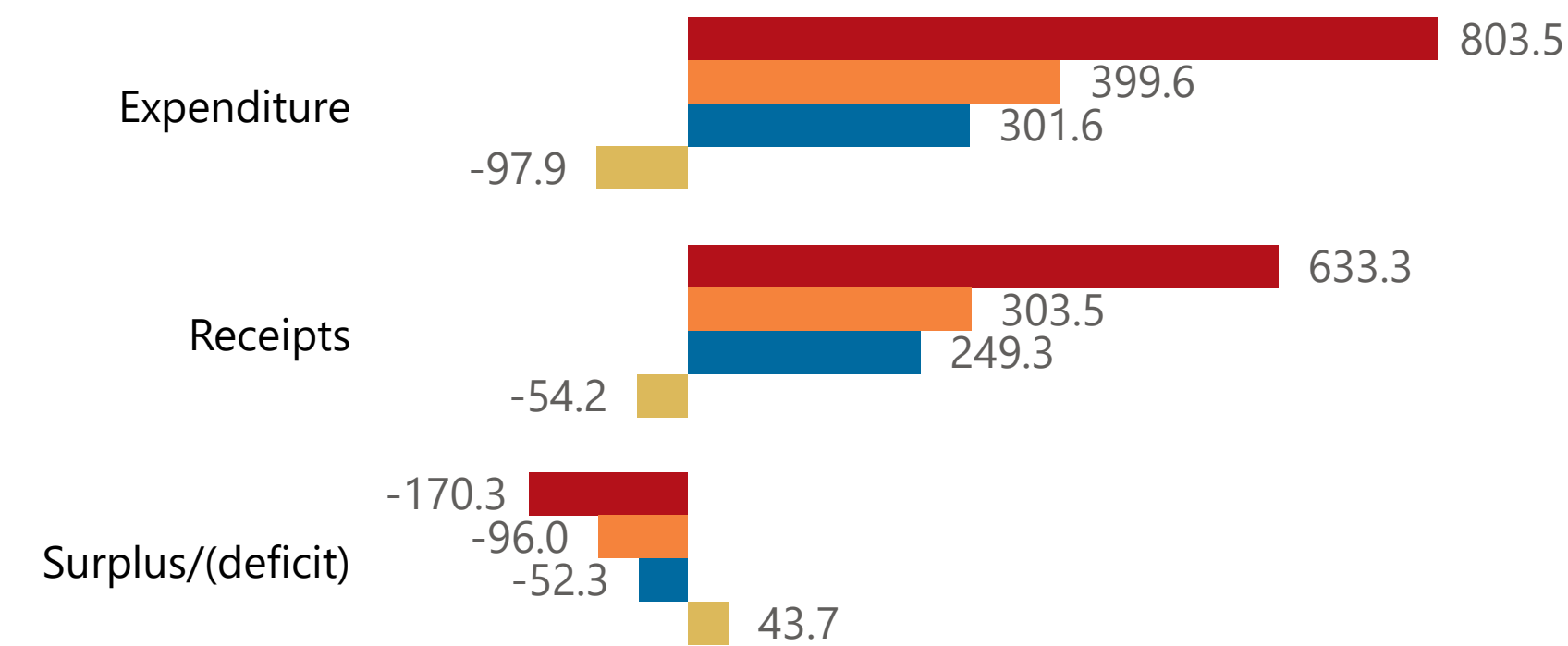


national treasury

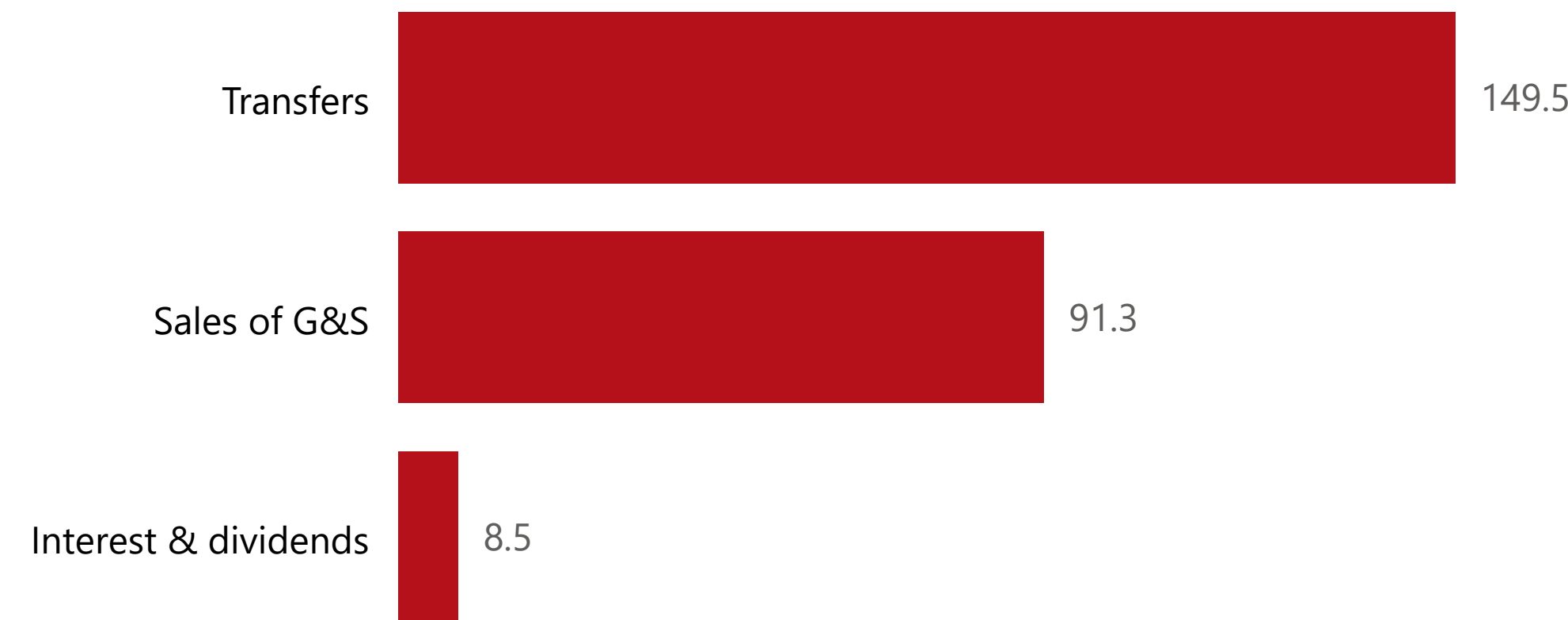
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

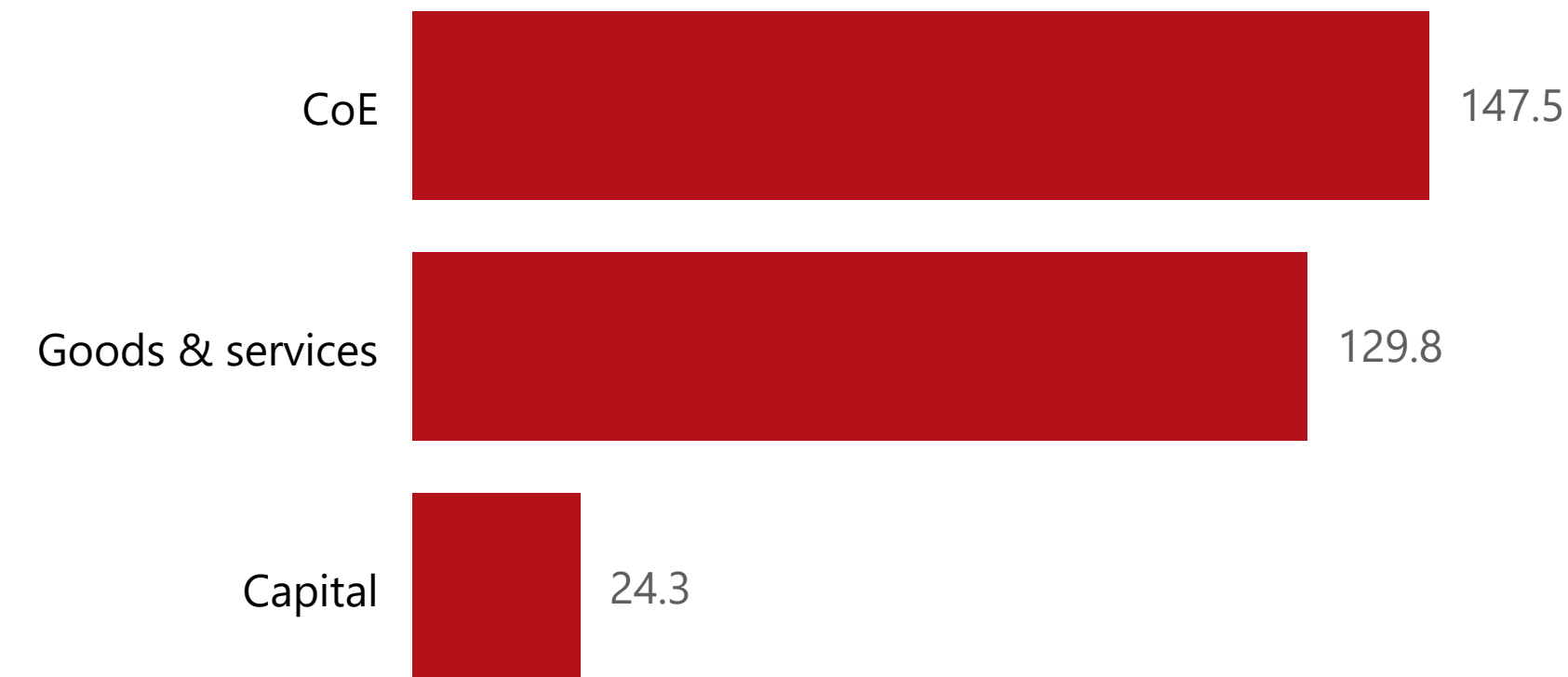
Department

Forestry, Fisheries and the Environ...

Entity

South African Weather Service

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

198.2

46.1%

Approved transfers

415.1

36.0%



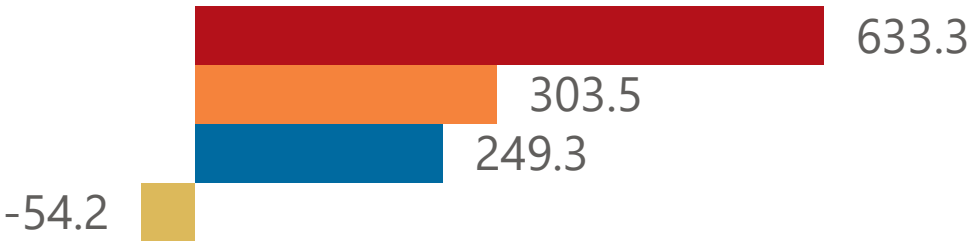
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

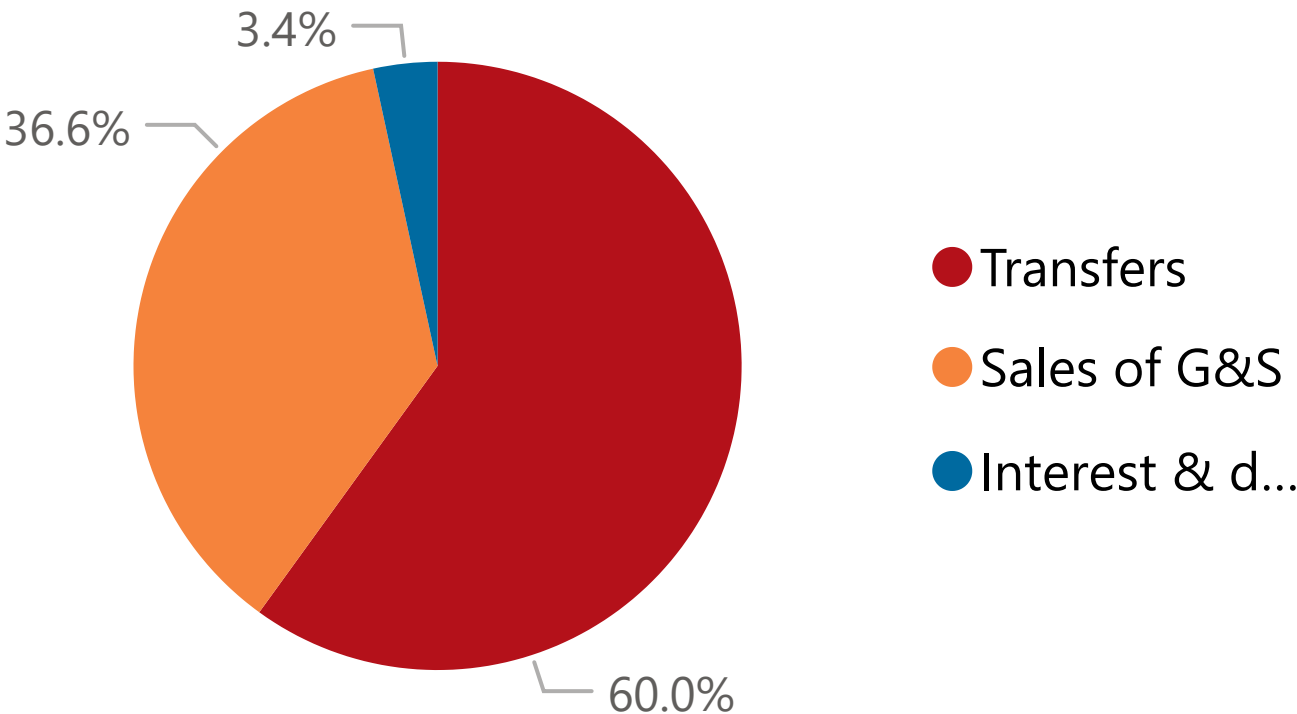
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

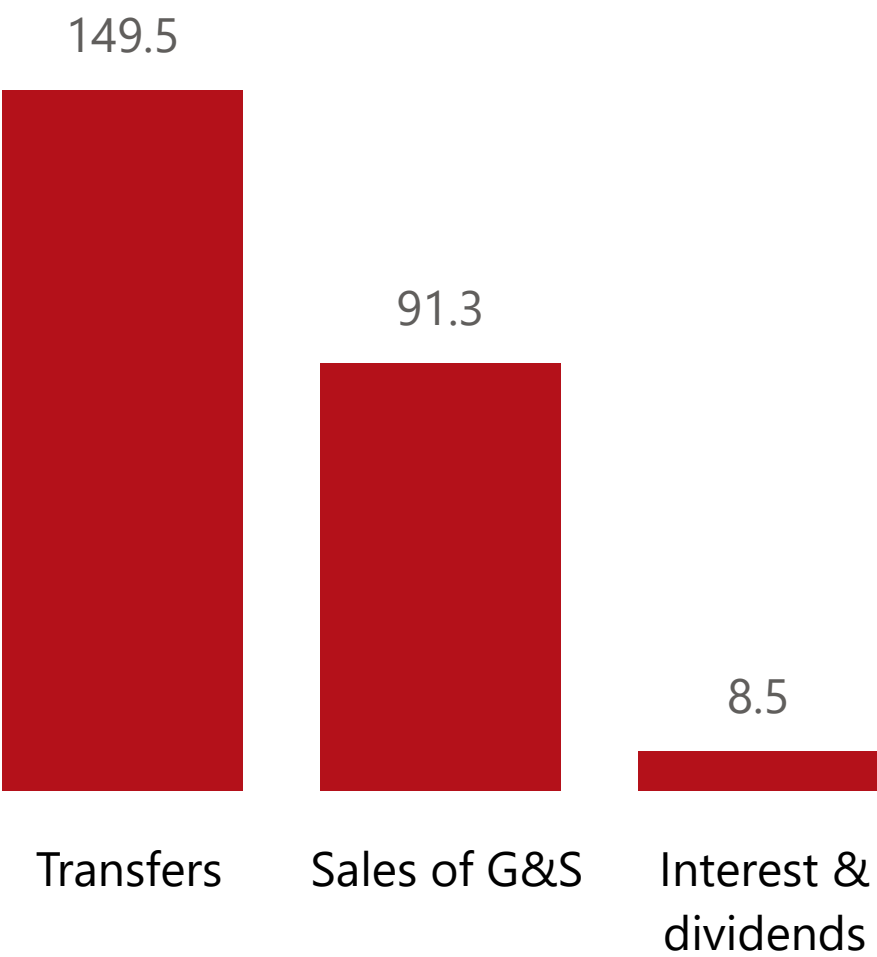
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

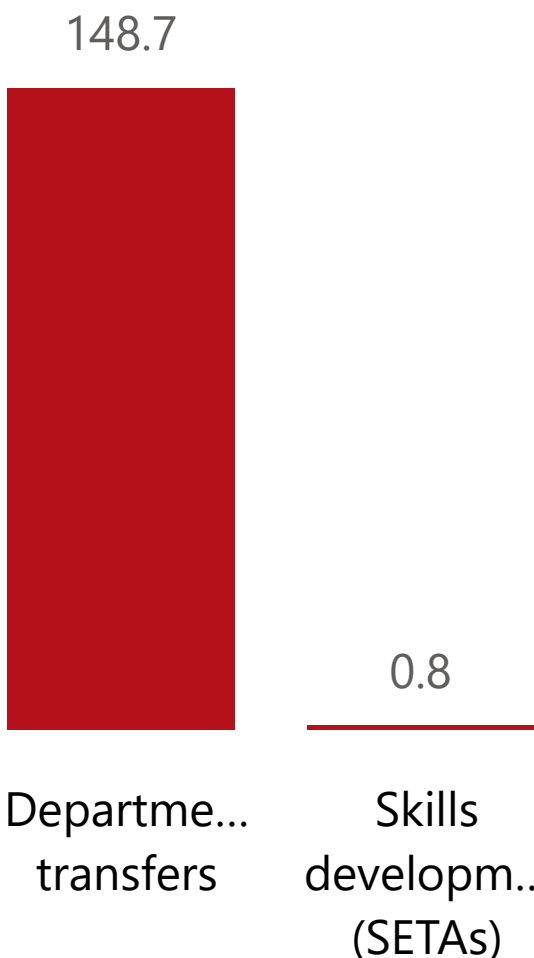
Department

Forestry, Fisheries and the Environ...

Entity

South African Weather Service

Top 5 Transfers



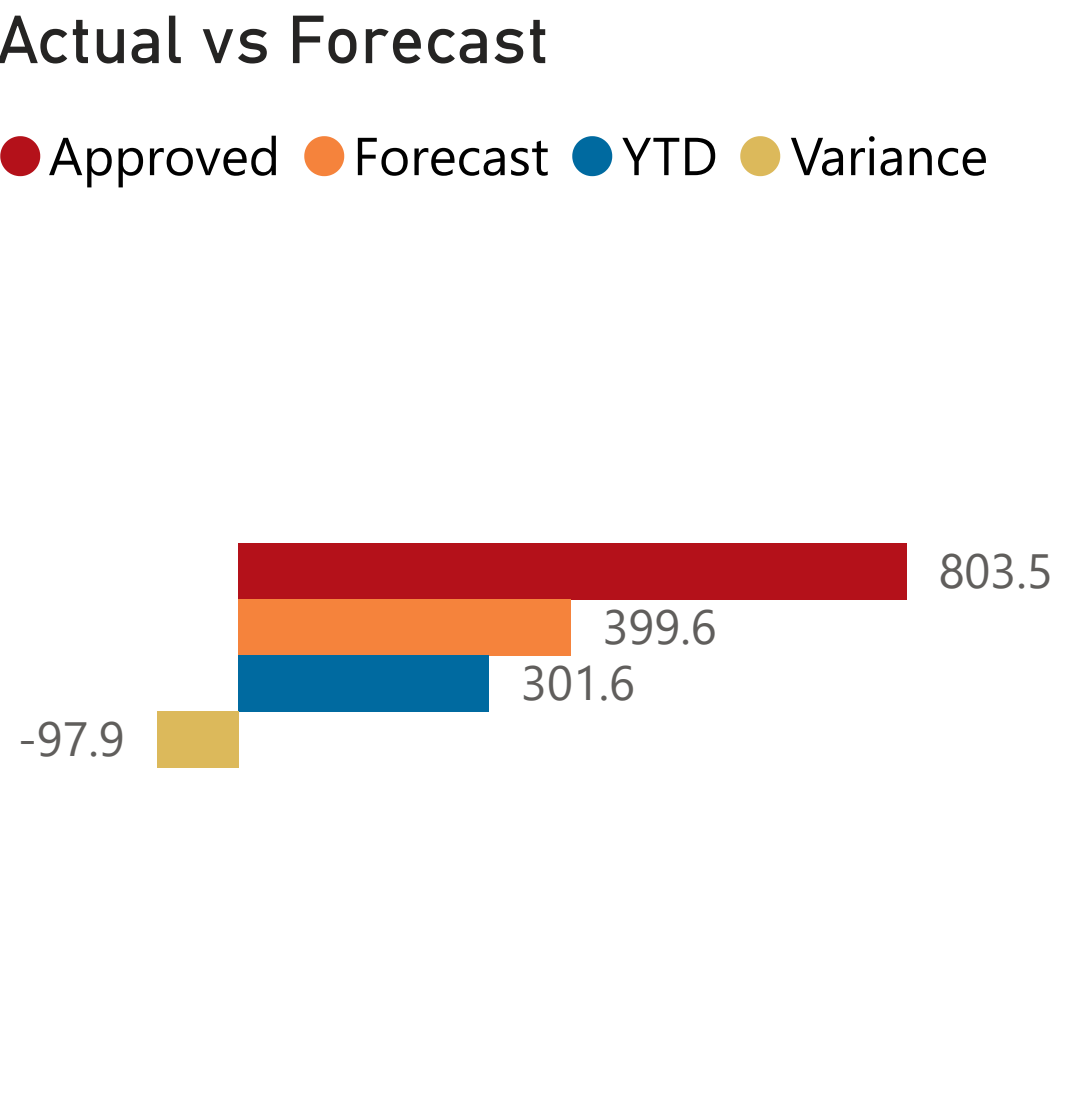
Receipts

Level 3	Approved	YTD	% YTD
Transfers	415.1	149.5	60.0%
Sales of G&S	198.2	91.3	36.6%
Interest & dividends	20.0	8.5	3.4%
Total	633.3	249.3	100.0%

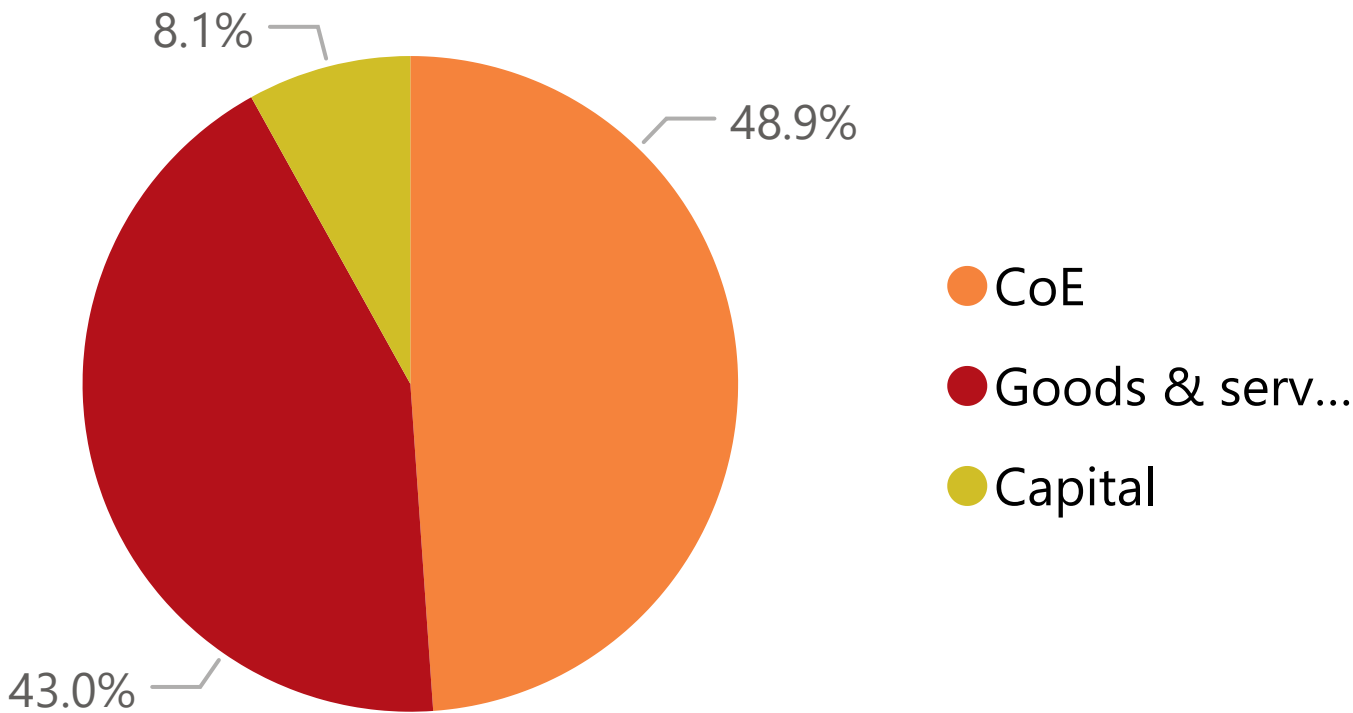
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
345.542.7%	234.855.3%	(Blank)39.4%

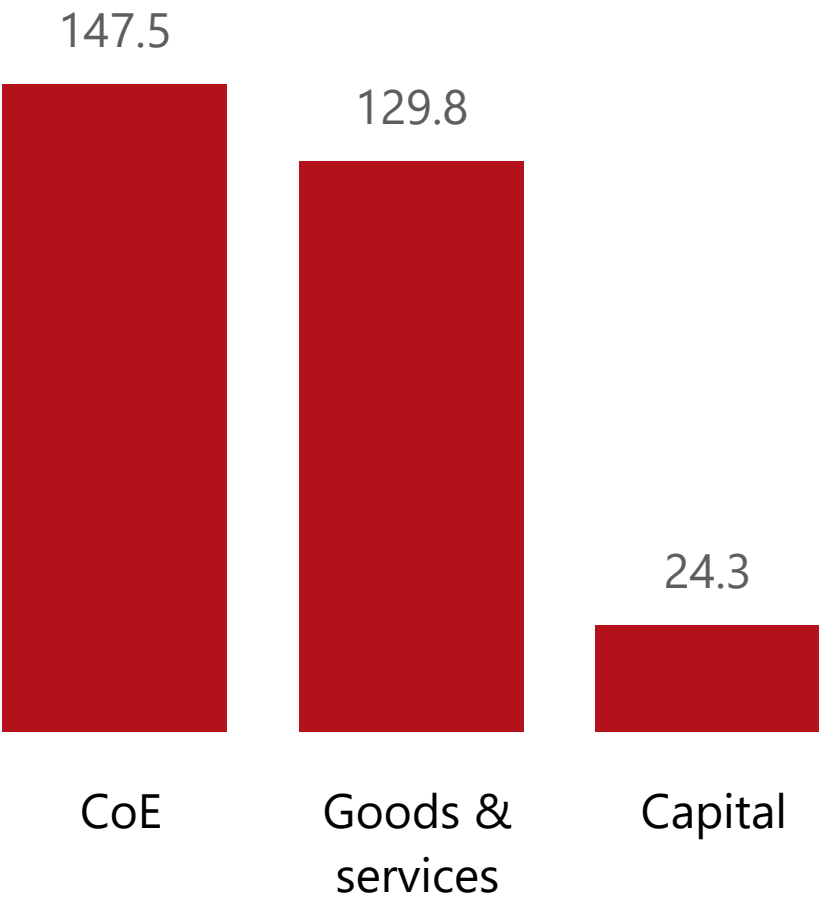
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

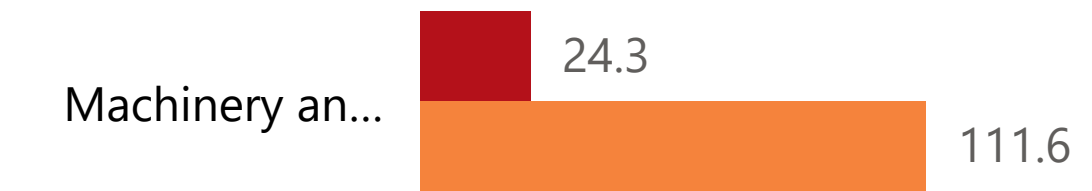
Forestry, Fisheries and the Environ...

Entity

South African Weather Service

Capital assets

● YTD ● Forecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	345.5	147.5	48.9%
⊕ Goods & services	234.8	129.8	43.0%
⊕ Capital	223.3	24.3	8.1%
Total	803.5	301.6	100.0%