

Overview - Public Entities Quarterly Reporting



Approved receipts

918.8 56.0%

Approved spending

853.9 52.2%

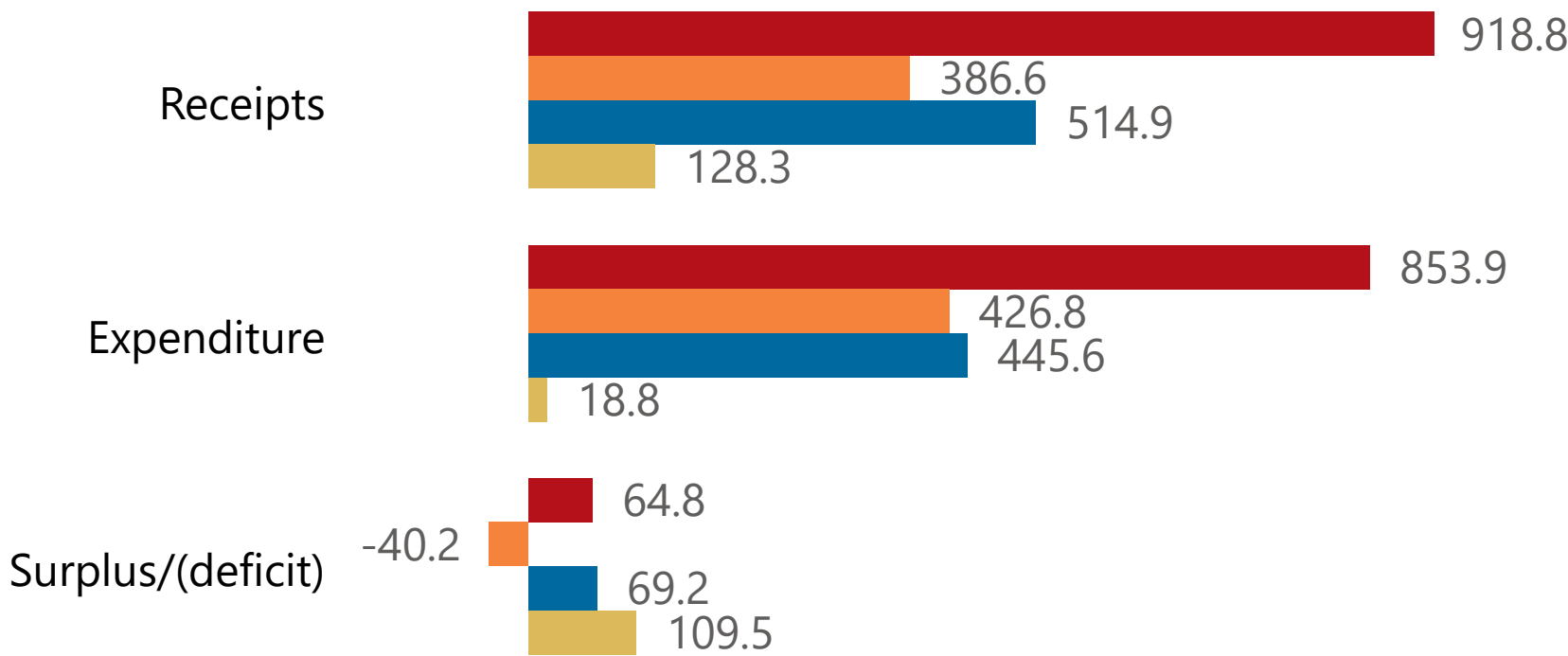
Surplus/(deficit)

64.8

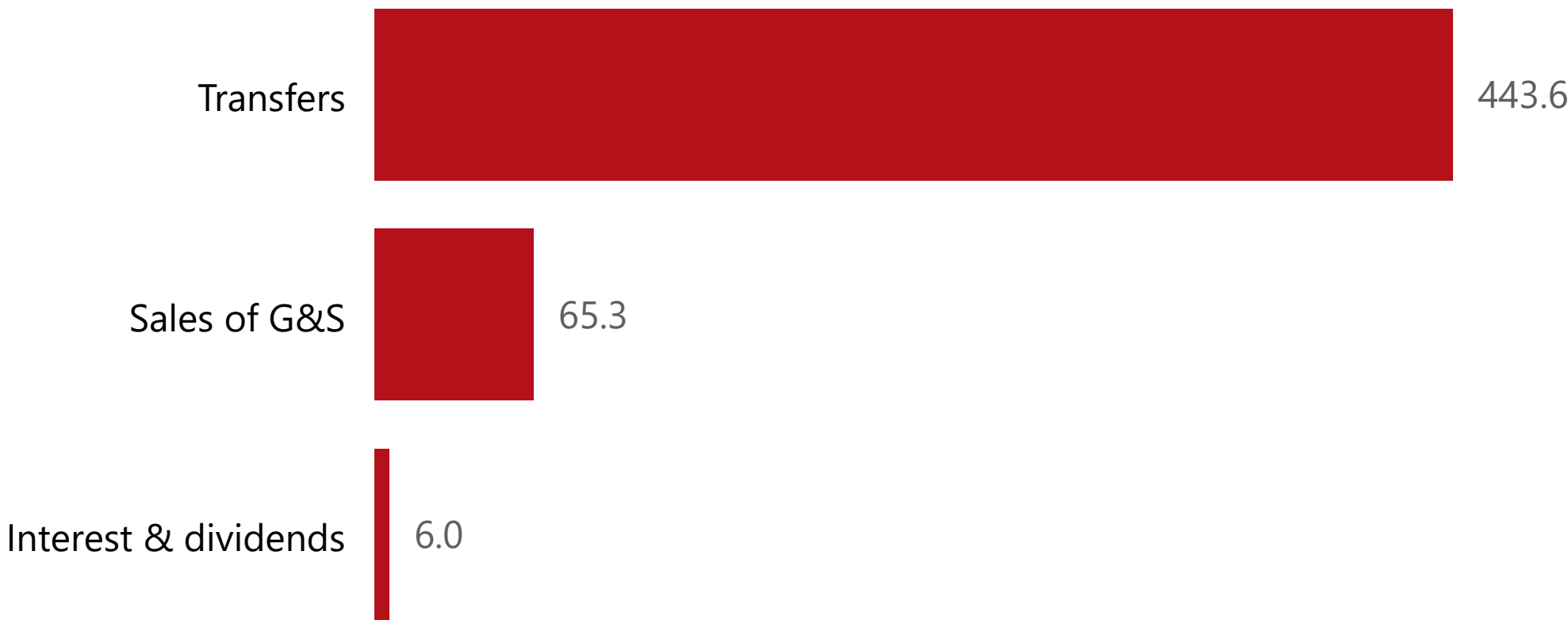
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

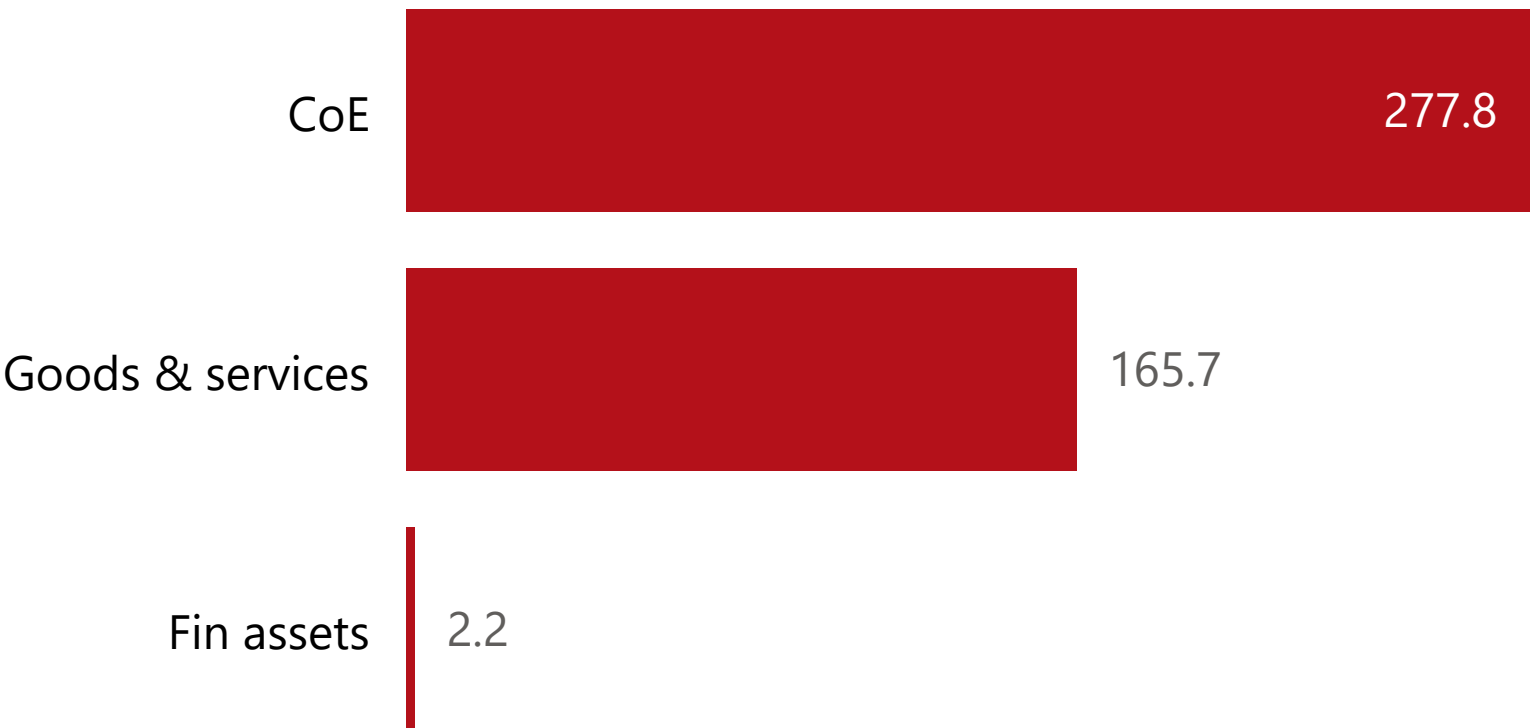
Department

Forestry, Fisheries and the Environ...

Entity

South African National Biodiversity I...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

190.0

34.4%

Approved transfers

721.3

61.5%



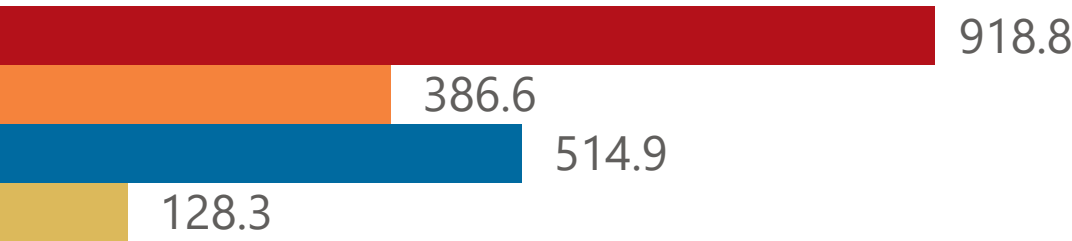
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

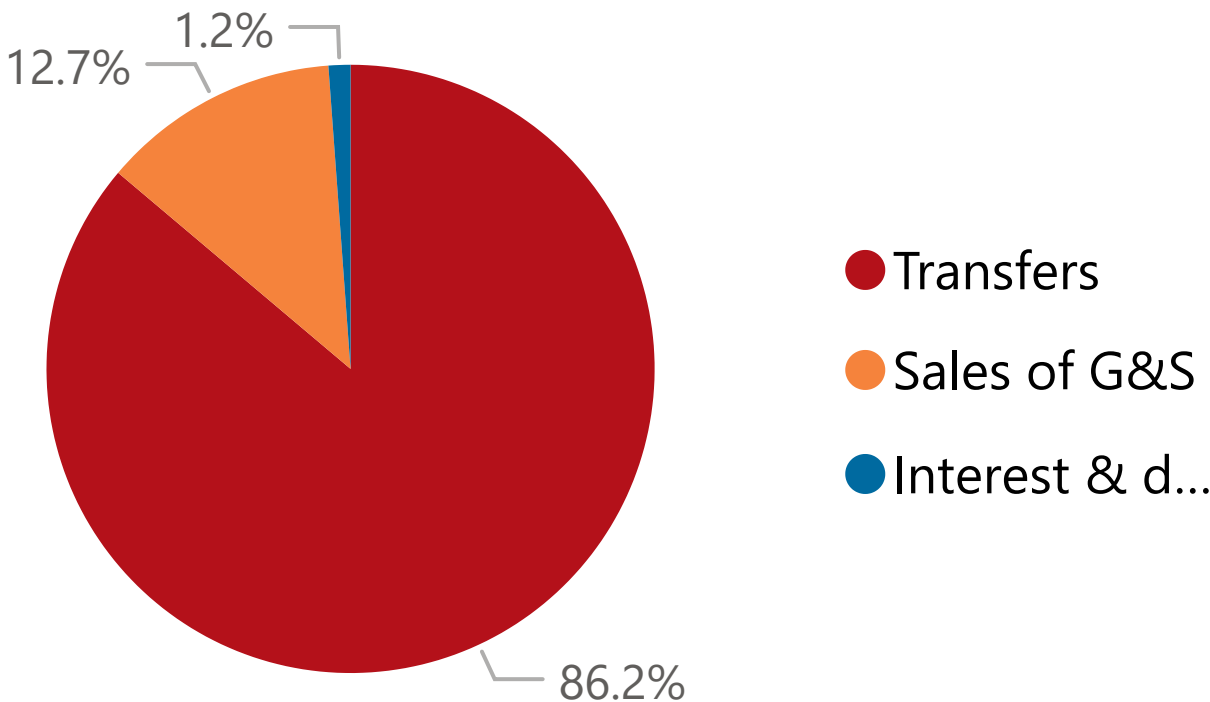
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

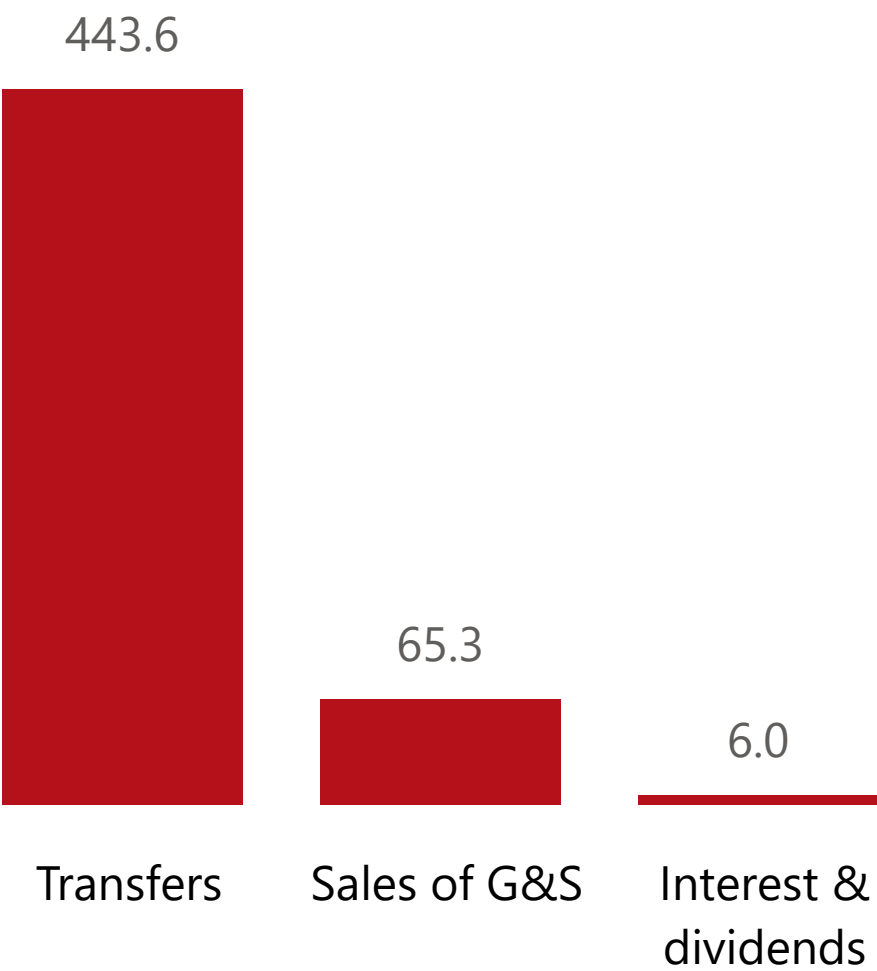
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

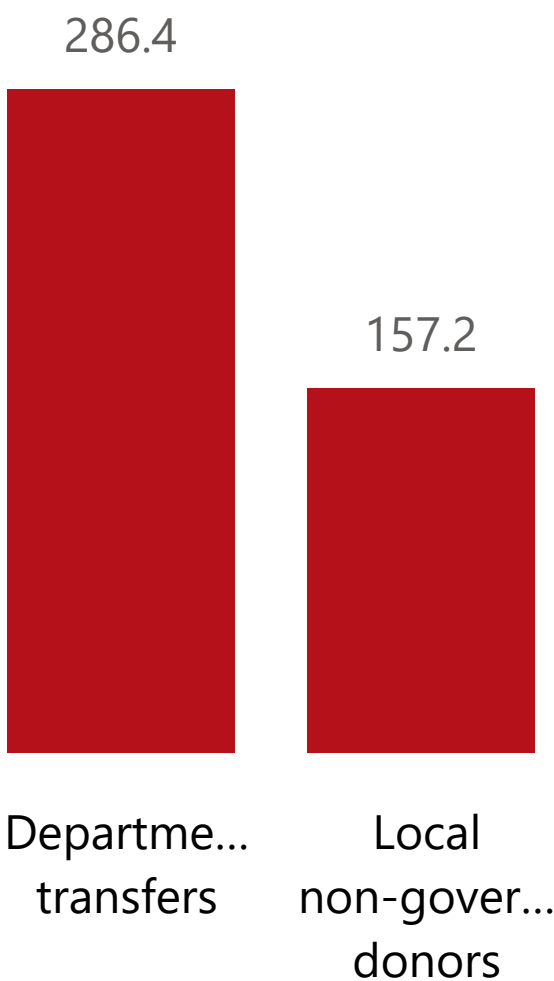
Department

Forestry, Fisheries and the Environ...

Entity

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	721.3	443.6	86.2%
Sales of G&S	190.0	65.3	12.7%
Interest & dividends	7.5	6.0	1.2%
Total	918.8	514.9	100.0%

Public Entities Spending

Approved CoE

584.247.5%

Approved G&S

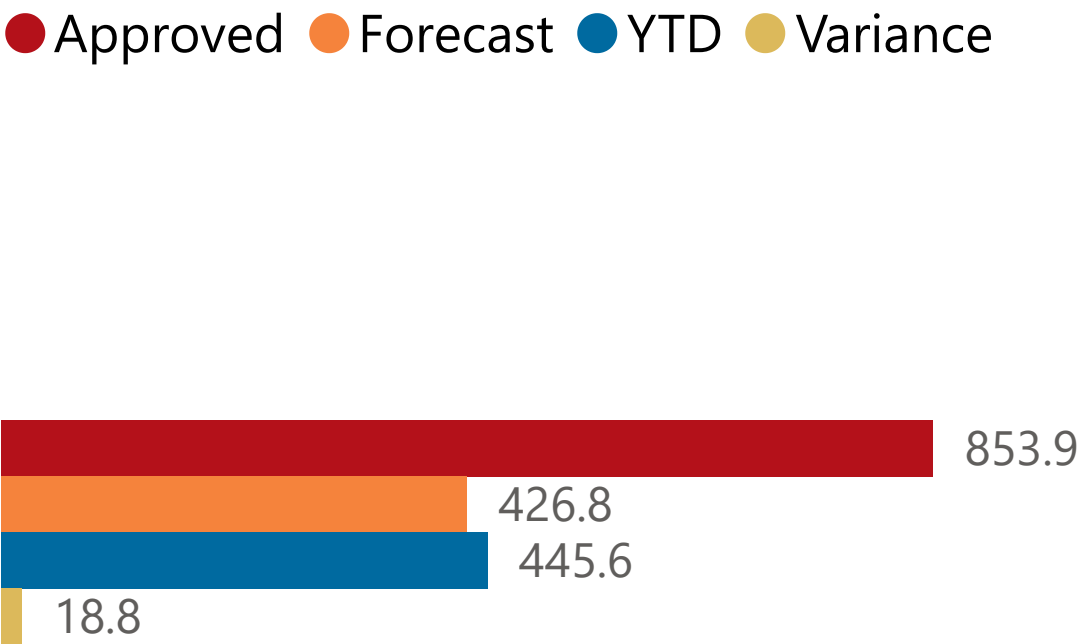
269.861.4%

Approved transfers

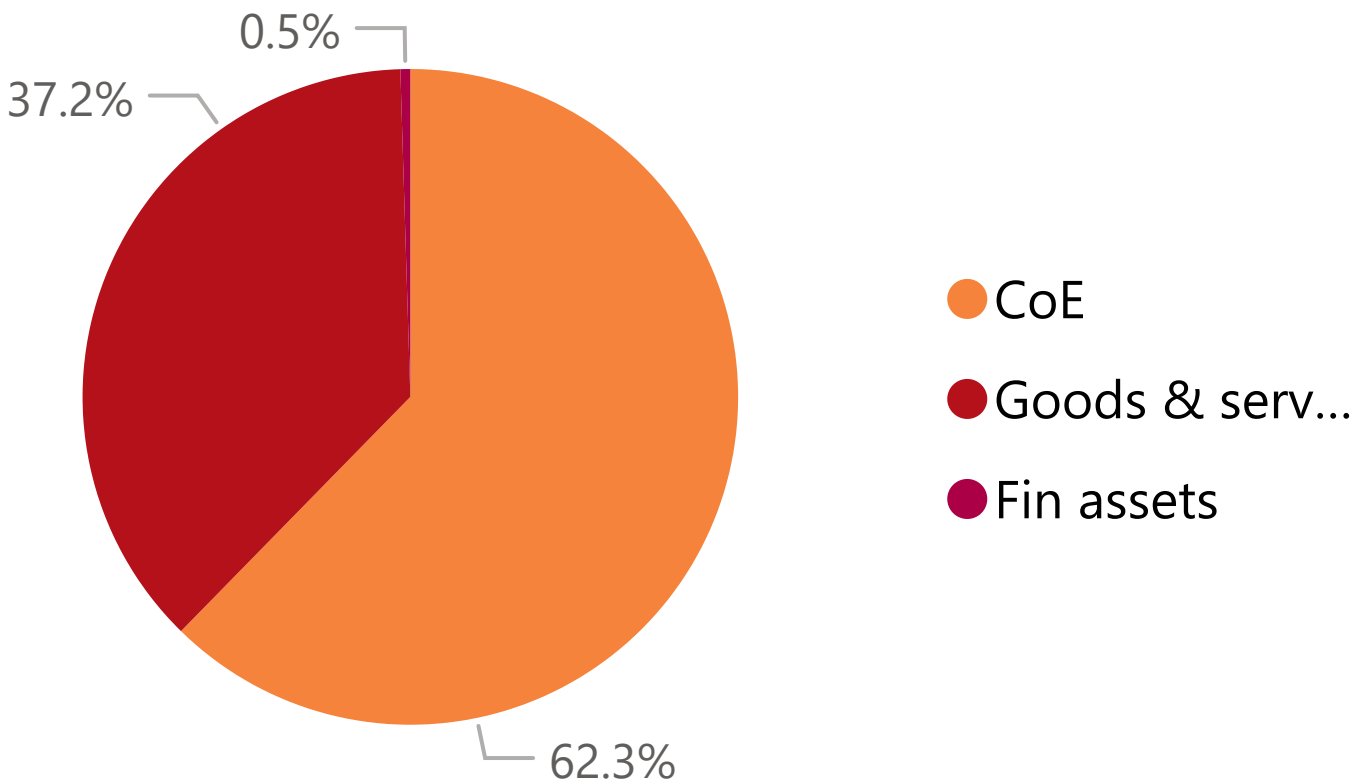
(Blank)56.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

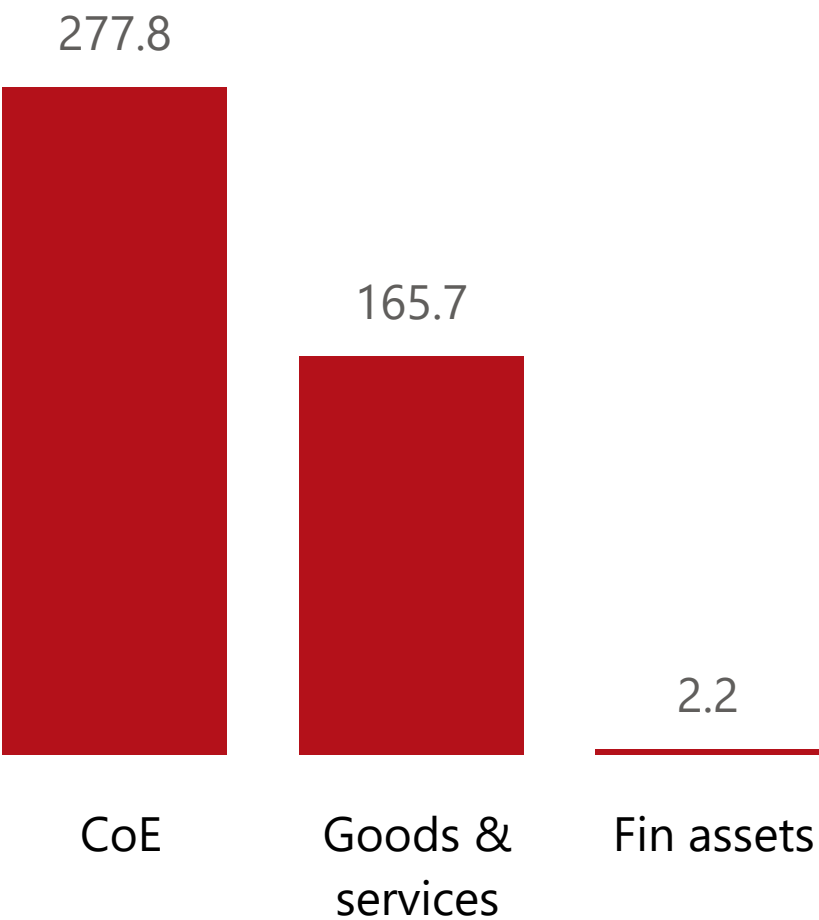
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

South African National Biodiversity I...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	584.2	277.8	62.3%
⊕ Goods & services	269.8	165.7	37.2%
⊕ Fin assets		2.2	0.5%
Total	853.9	445.6	100.0%