

# Overview - Public Entities Quarterly Reporting



Approved receipts

1,043.7 49.7%

Approved spending

1,043.3 47.4%

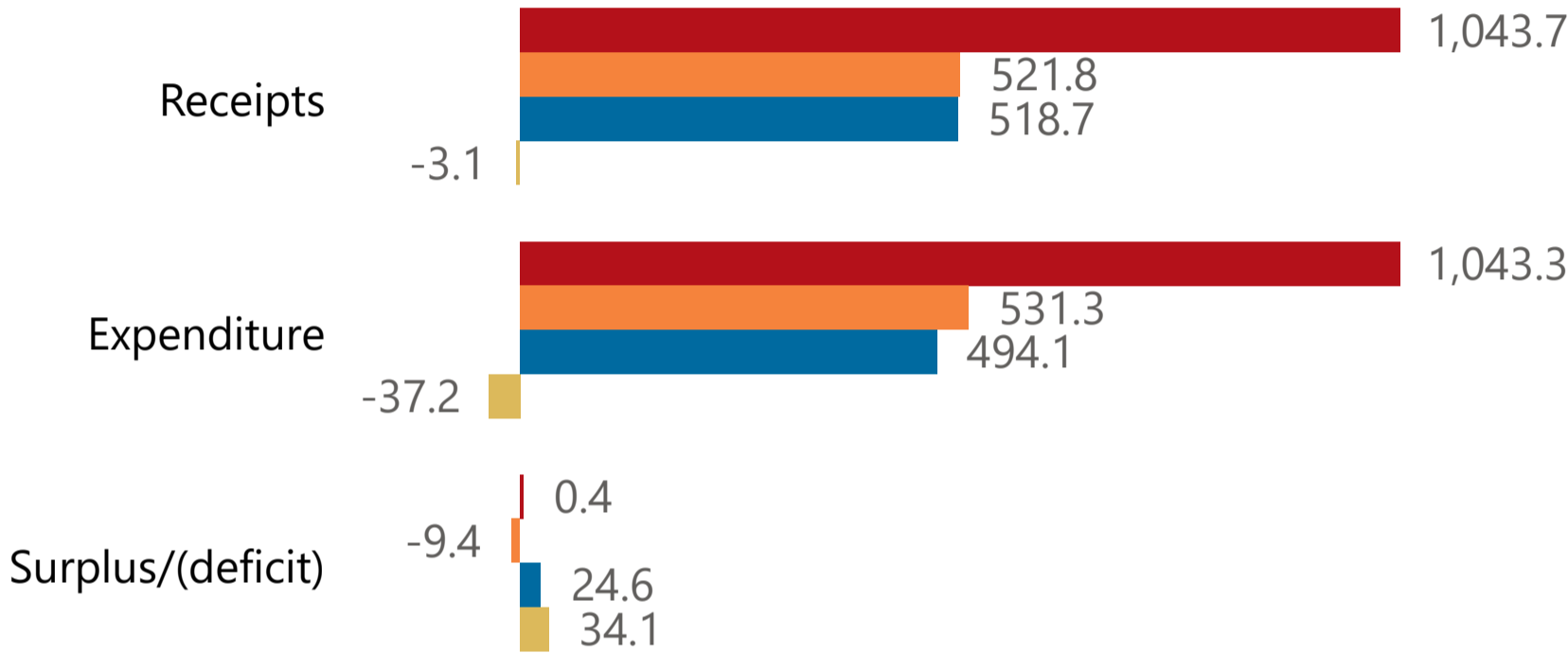
Surplus/(deficit)

0.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

Education and related

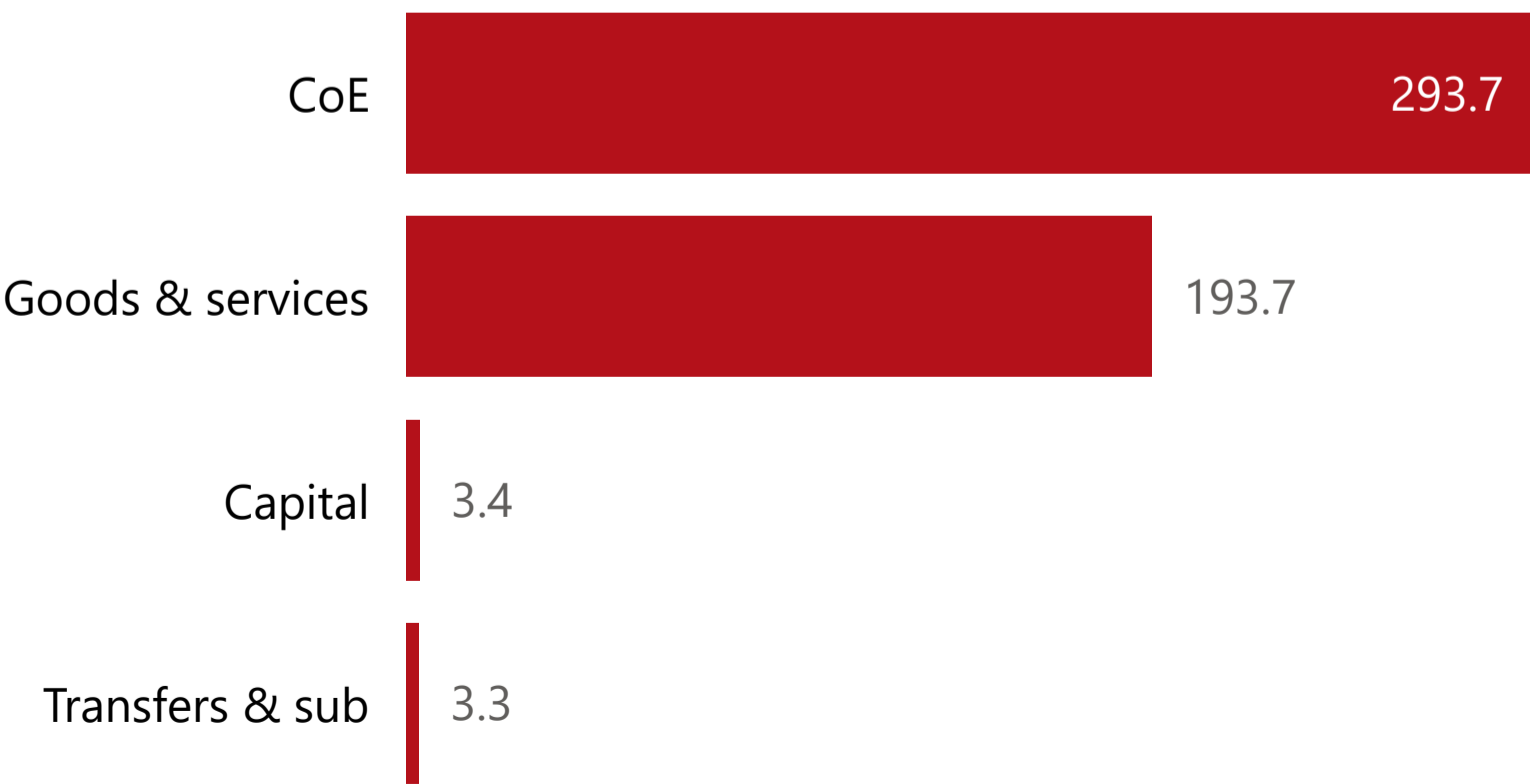
## Department

Employment and Labour

## Entity

Commission for Conciliation Mediat...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

14.2 32.6%

Approved transfers

1,016.5 50.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

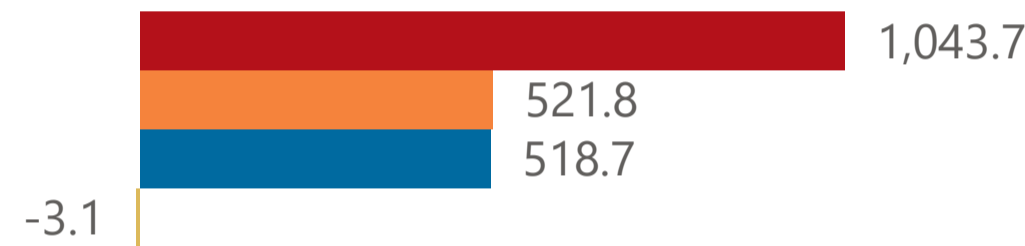


national treasury

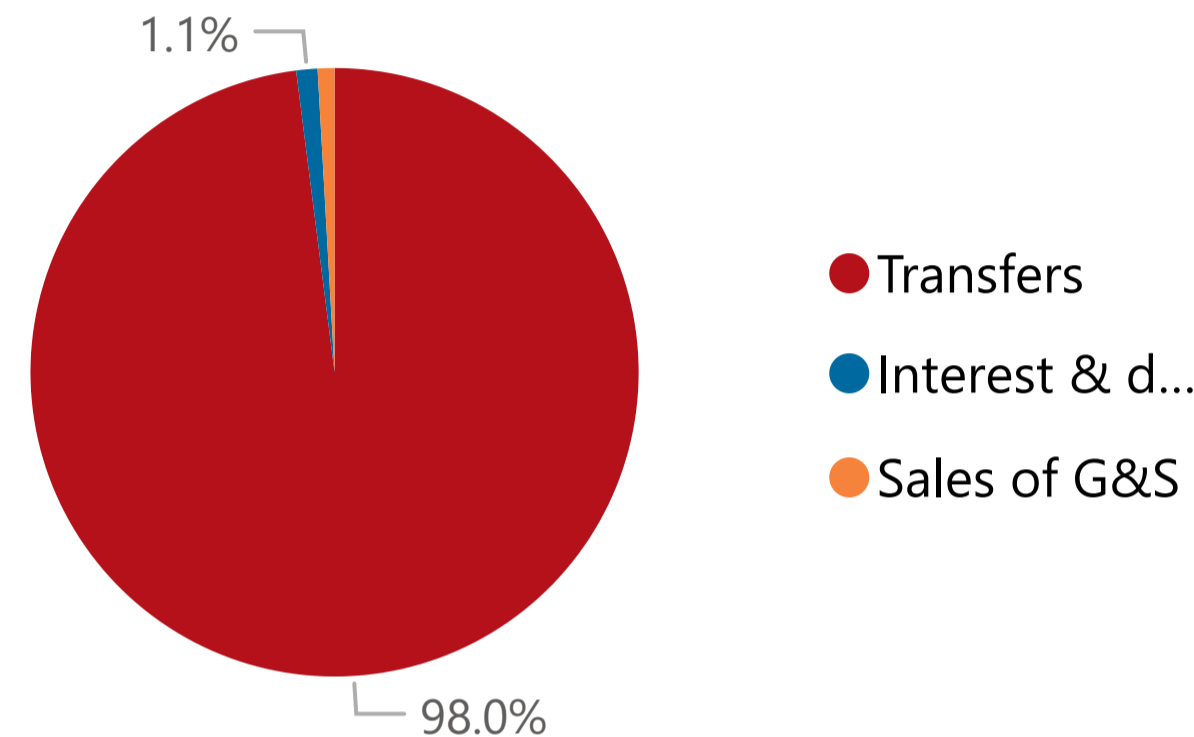
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

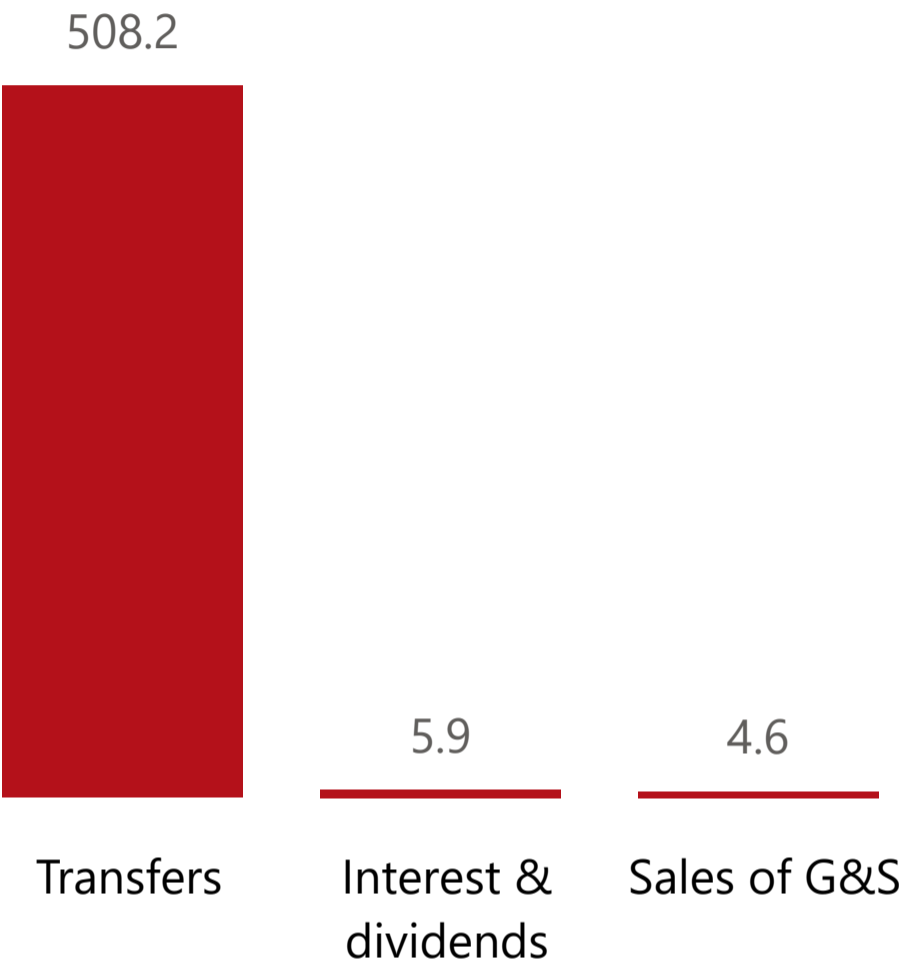
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

Education and related

## Department

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Commission for Conciliation Mediat...

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,016.5	508.2	98.0%
Interest & dividends	13.0	5.9	1.1%
Sales of G&S	14.2	4.6	0.9%
Total	1,043.7	518.7	100.0%

# Public Entities Spending

Approved CoE

624.347.0%

Approved G&S

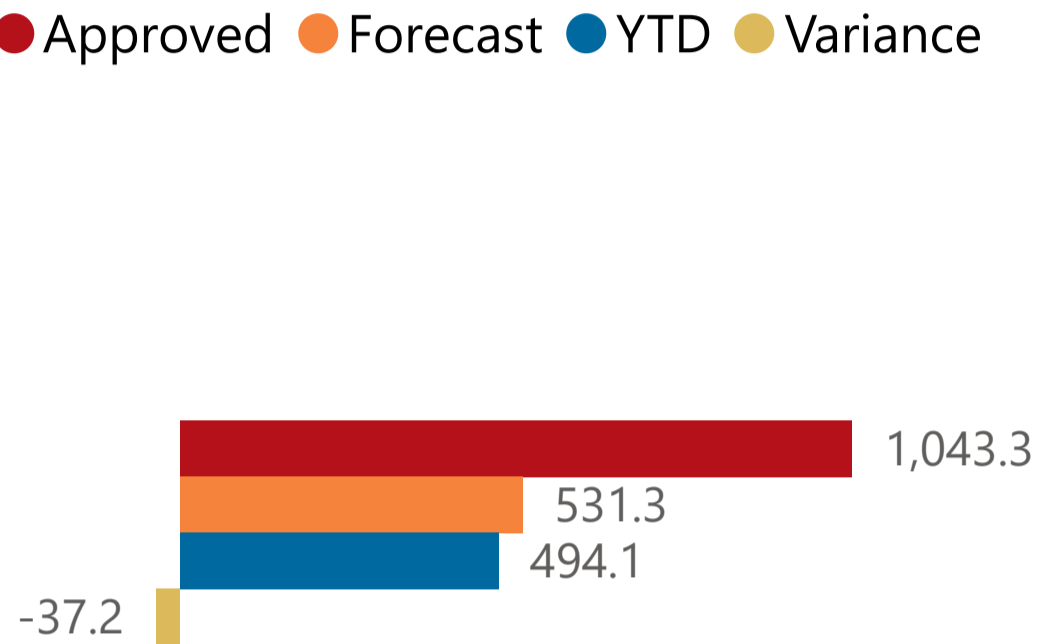
371.952.1%

Approved transfers

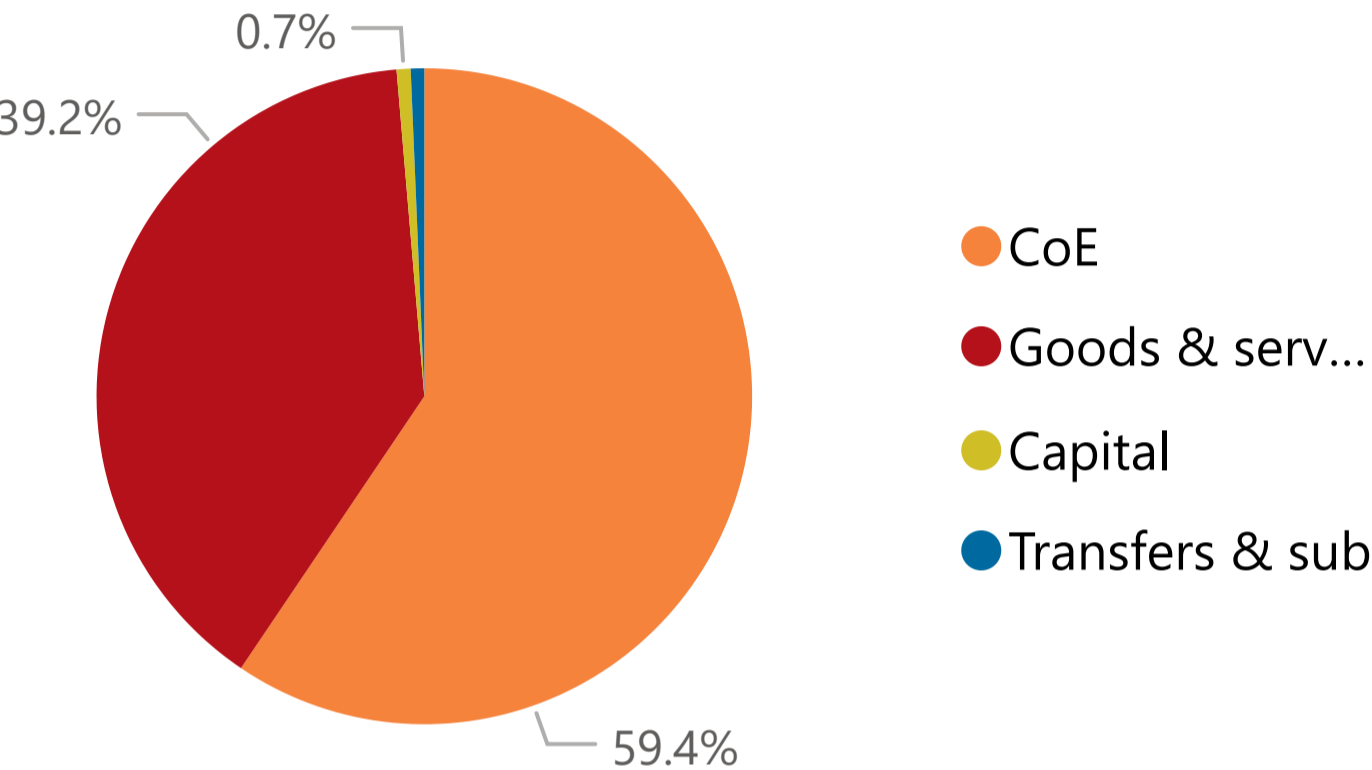
6.749.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand

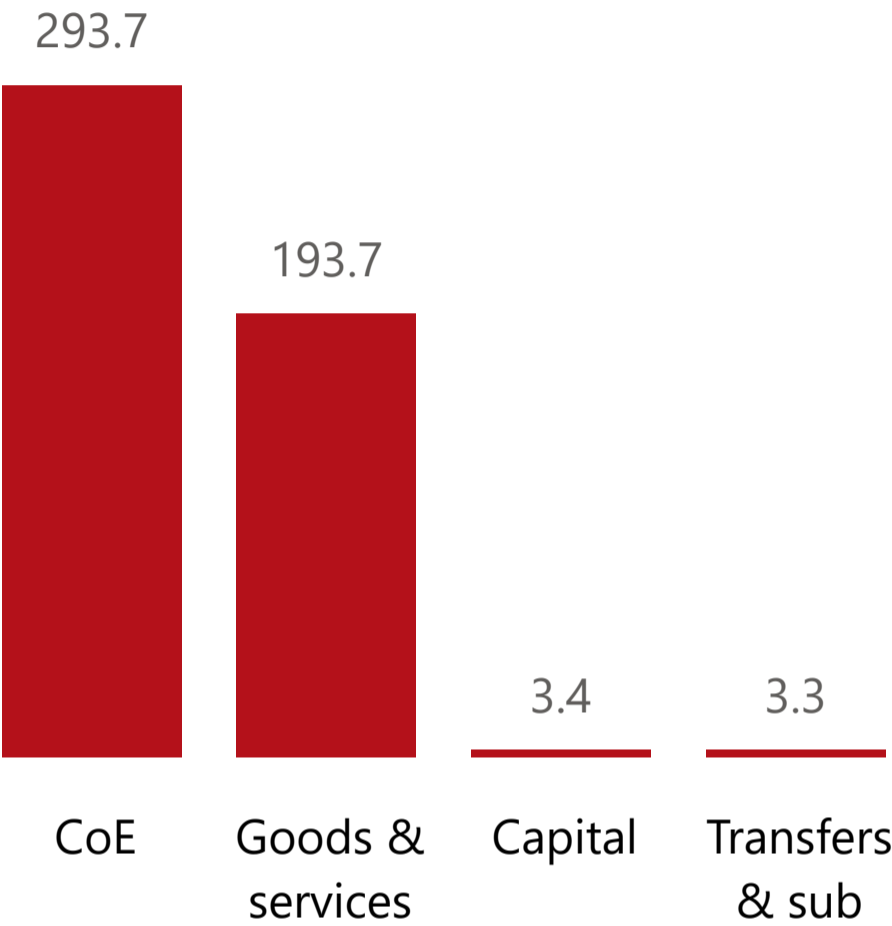
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



### Quarter

2

### Cluster

Education and related

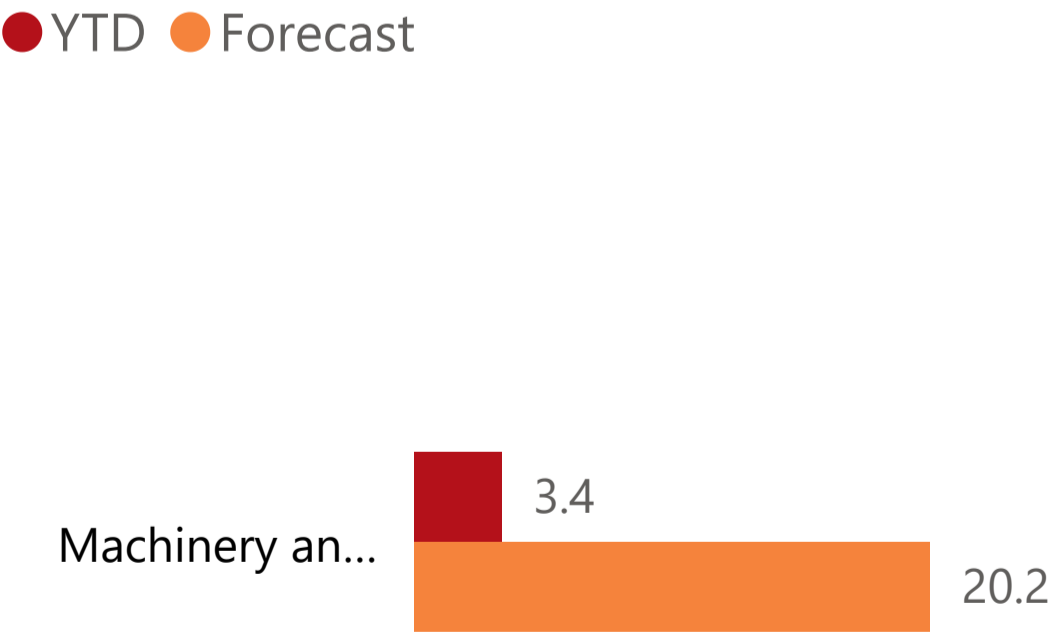
### Department

Employment and Labour

### Entity

Commission for Conciliation Mediat...

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	624.3	293.7	59.4%
⊕ Goods & services	371.9	193.7	39.2%
⊕ Capital	40.4	3.4	0.7%
⊕ Transfers & sub	6.7	3.3	0.7%
Total	1,043.3	494.1	100.0%