

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

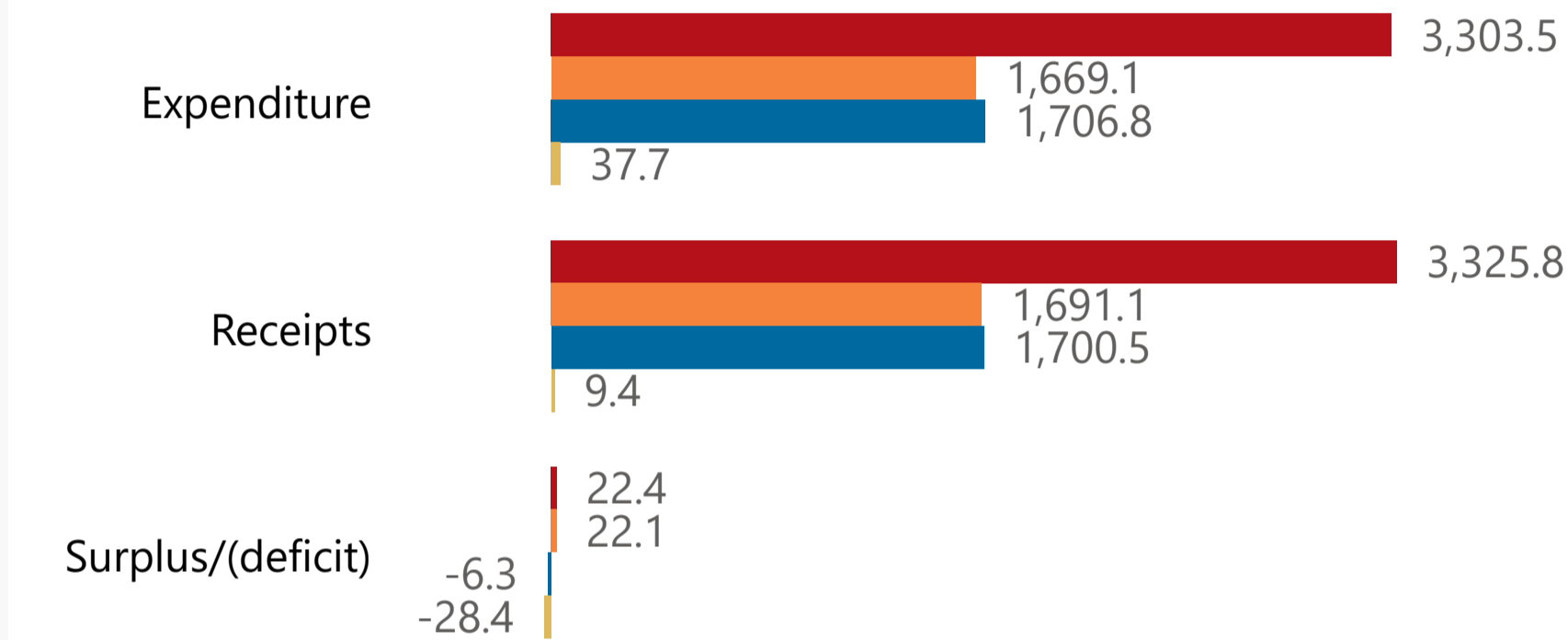
Approved receipts  
**3,325.8** 51.1%

Approved spending  
**3,303.5** 51.7%

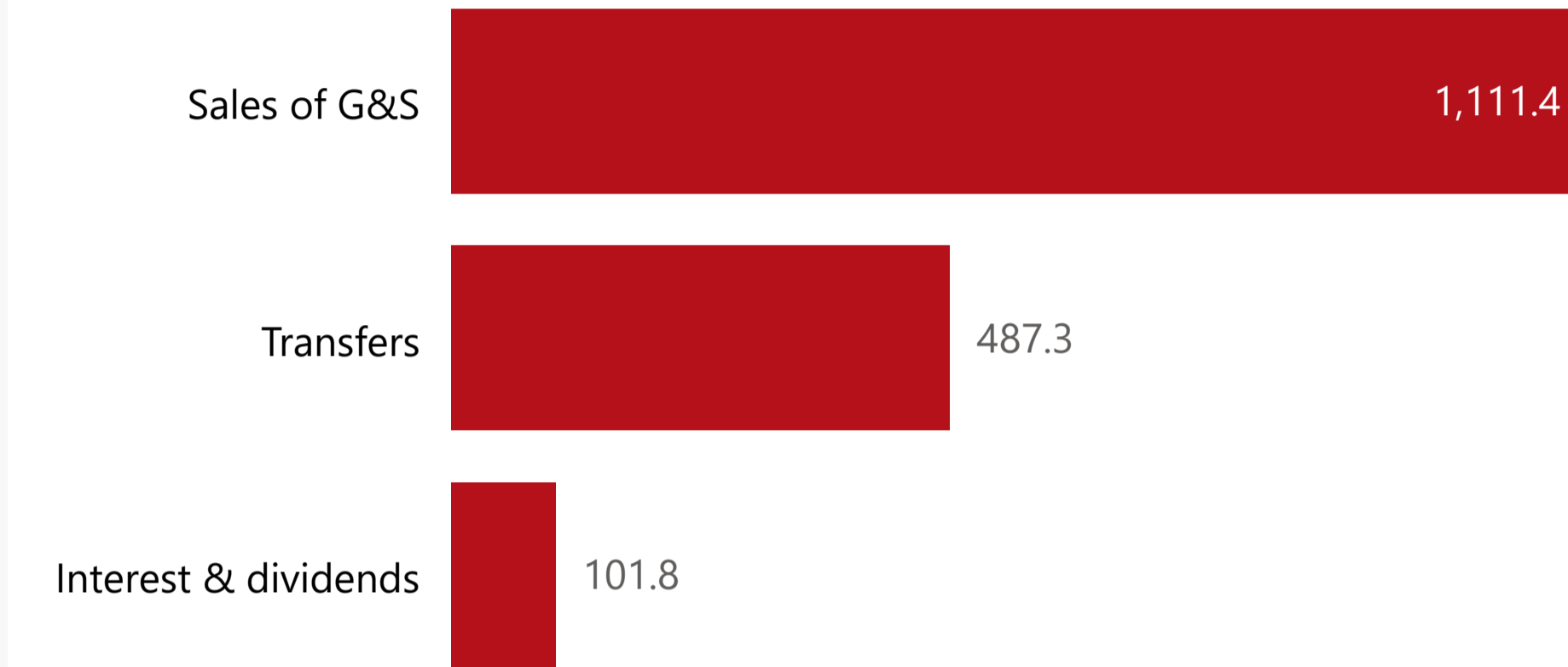
Surplus/(deficit)  
**22.4**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

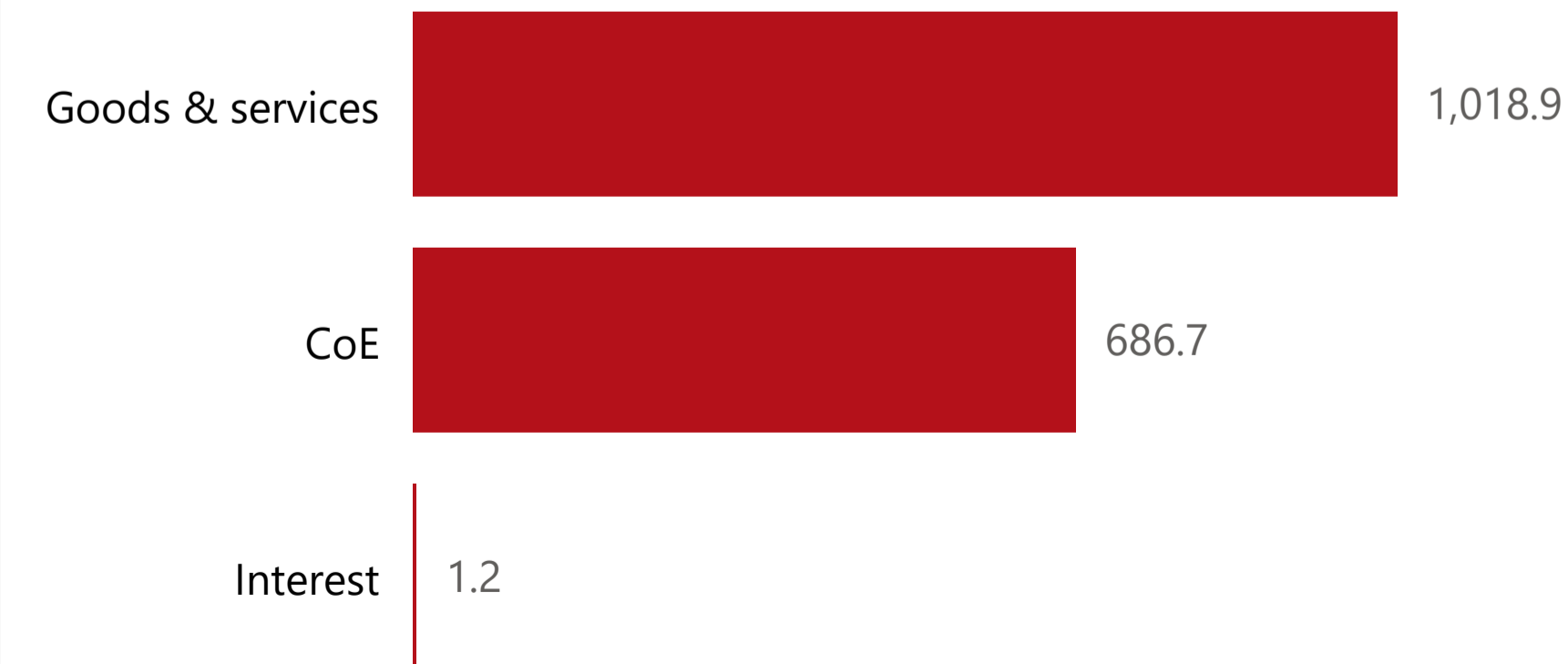
## Department

Electricity and Energy

## Entity

South African Nuclear Energy Corp...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

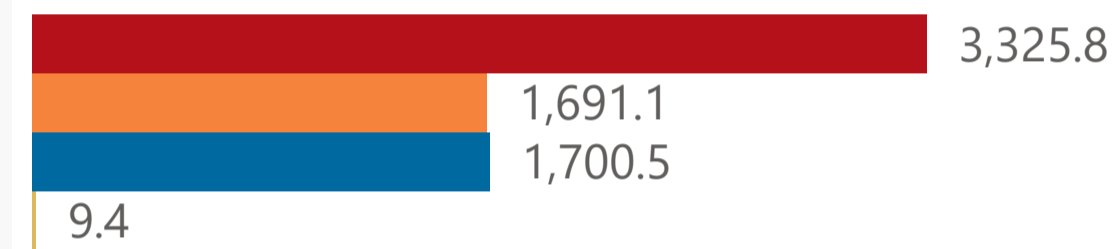
2,433.9 45.7%

Approved transfers

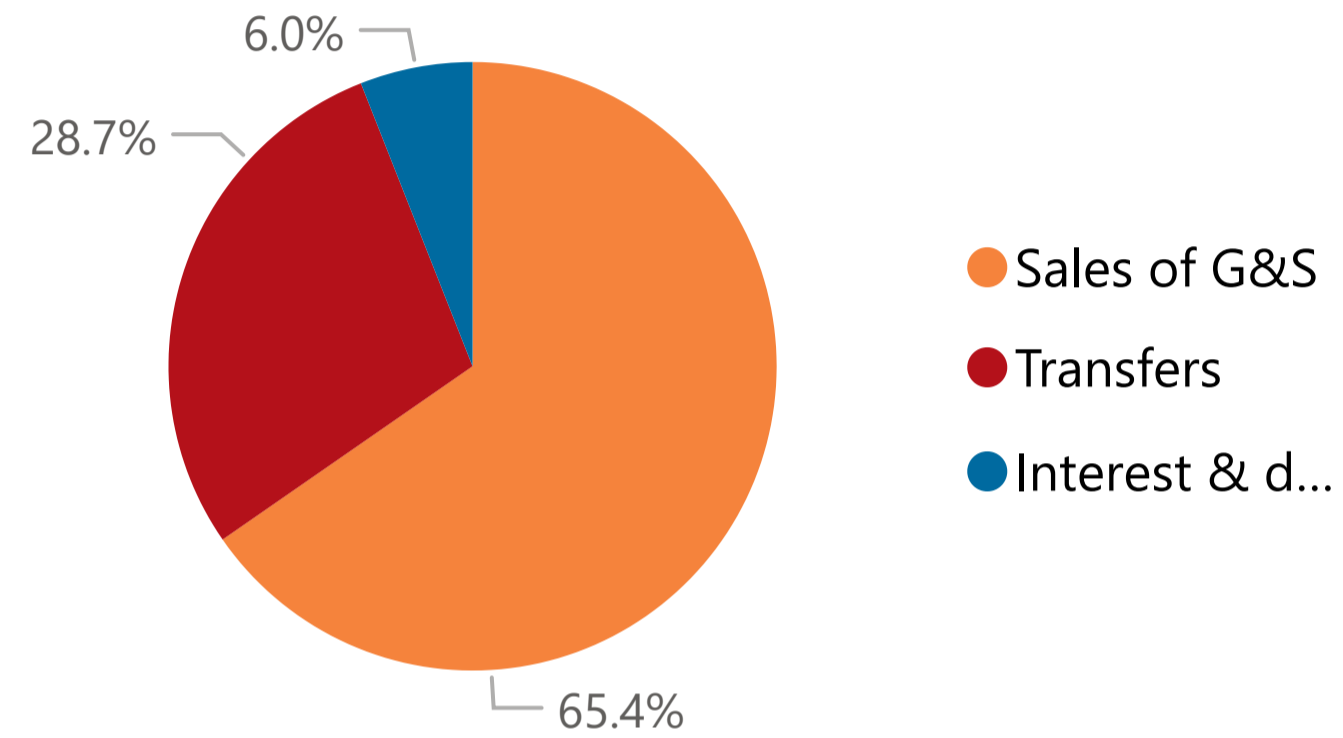
858.1 56.8%

## Actual vs Forecast

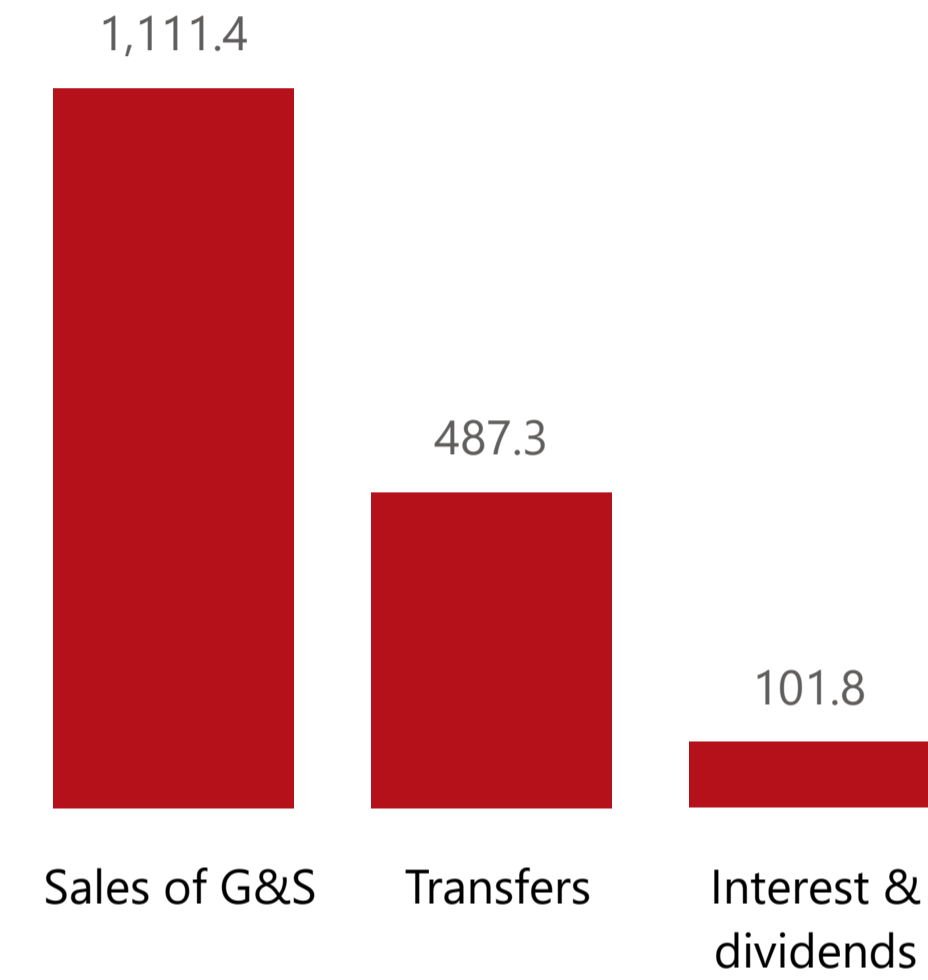
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



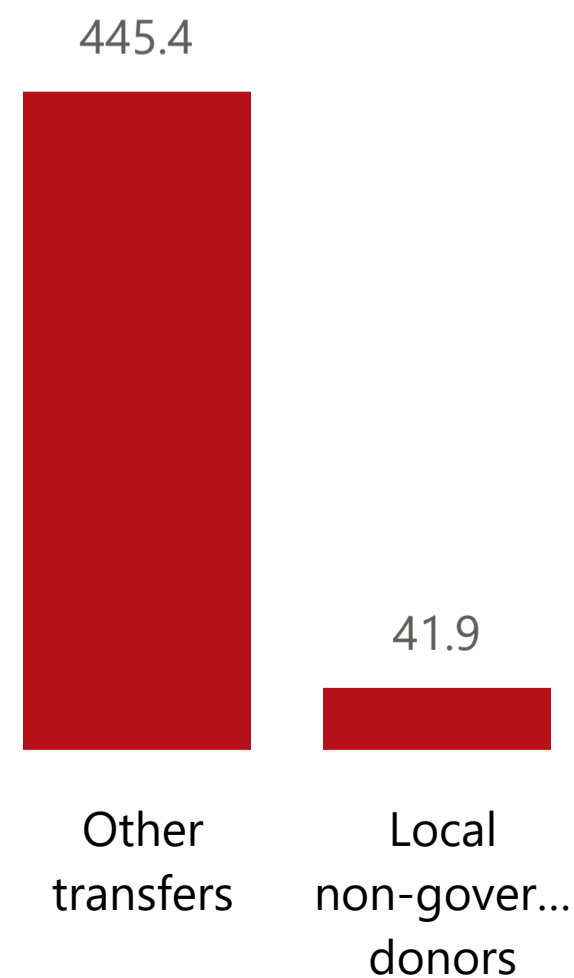
## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

| Level 3                | Approved       | YTD            | % YTD         |
|------------------------|----------------|----------------|---------------|
| ⊕ Sales of G&S         | 2,433.9        | 1,111.4        | 65.4%         |
| ⊕ Transfers            | 858.1          | 487.3          | 28.7%         |
| ⊕ Interest & dividends | 33.8           | 101.8          | 6.0%          |
| <b>Total</b>           | <b>3,325.8</b> | <b>1,700.5</b> | <b>100.0%</b> |

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

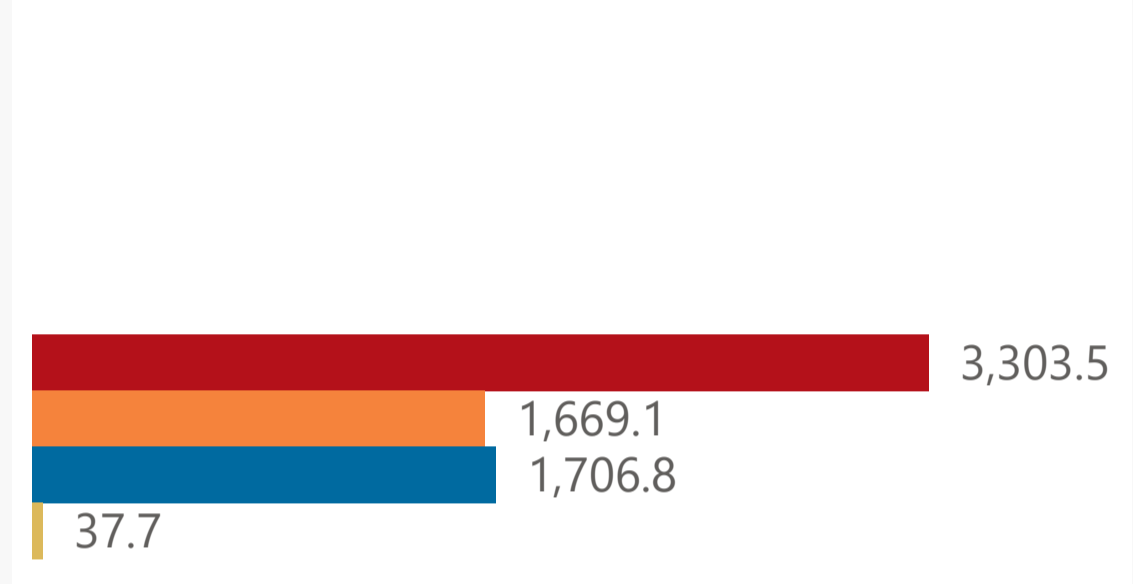
Approved CoE  
**1,413.7** 48.6%

Approved G&S  
**1,889.1** 53.9%

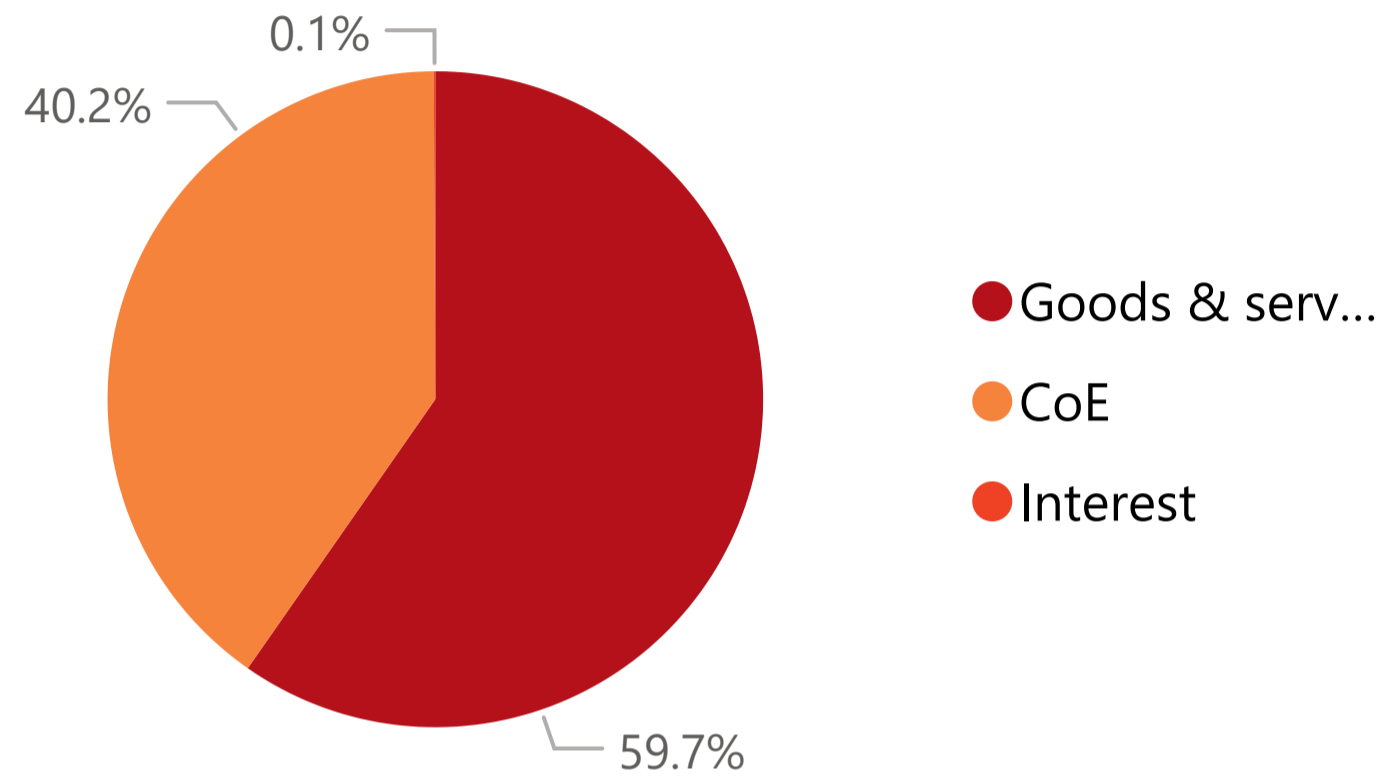
Approved transfers  
**(Blank)** 51.1%

## Actual vs Forecast

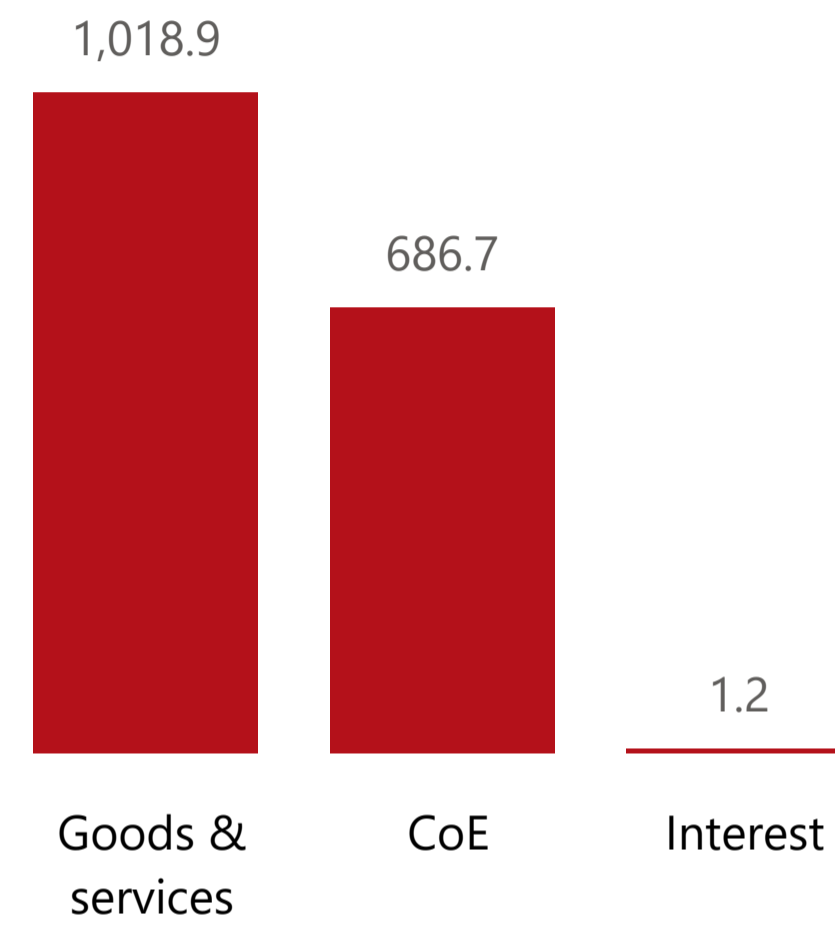
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Expenditure

| Level 3            | Approved       | YTD            | % YTD         |
|--------------------|----------------|----------------|---------------|
| ⊕ Goods & services | 1,889.1        | 1,018.9        | 59.7%         |
| ⊕ CoE              | 1,413.7        | 686.7          | 40.2%         |
| ⊕ Interest         | 0.7            | 1.2            | 0.1%          |
| <b>Total</b>       | <b>3,303.5</b> | <b>1,706.8</b> | <b>100.0%</b> |