

Overview - Public Entities Quarterly Reporting



Approved receipts

52.0

50.7%

Approved spending

50.8

57.2%

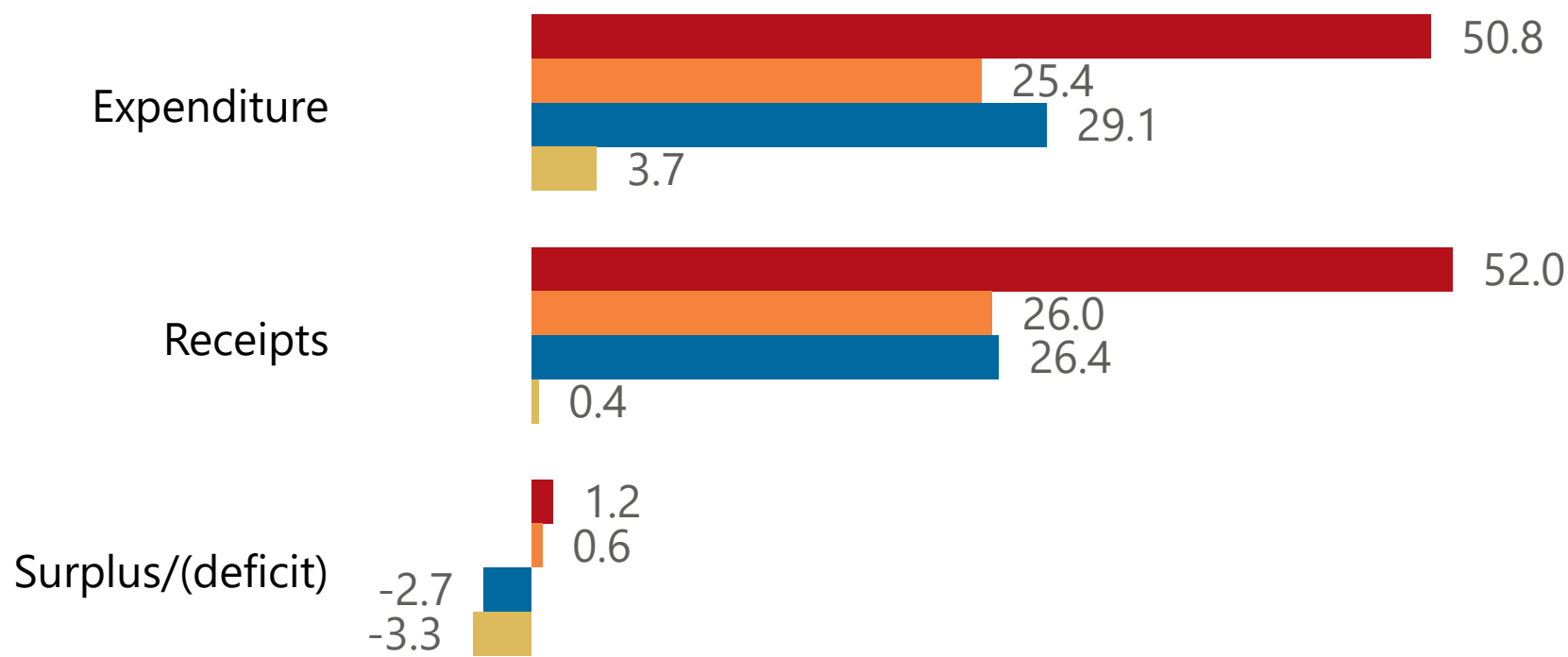
Surplus/(deficit)

1.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

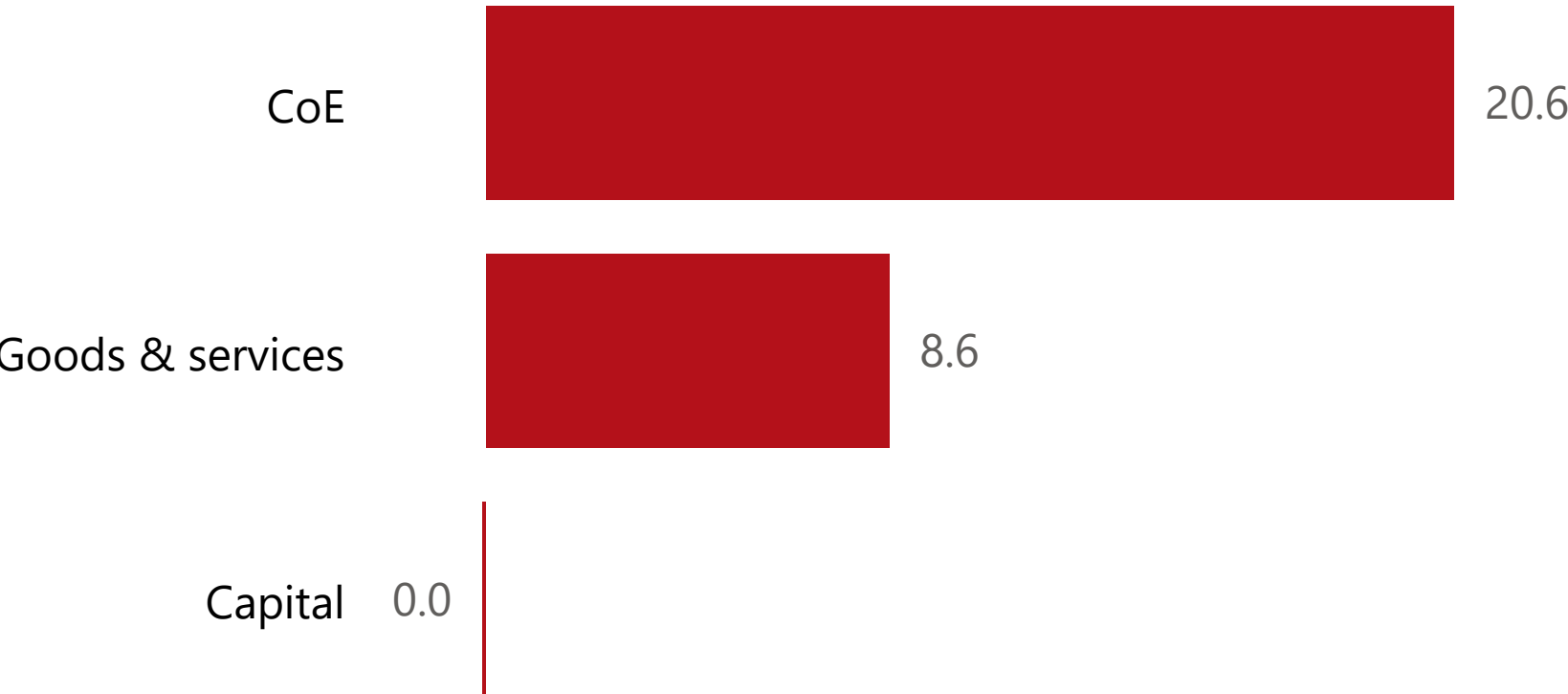
Department

Electricity and Energy

Entity

The National Radioactive Waste Dis...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

50.0

50.0%



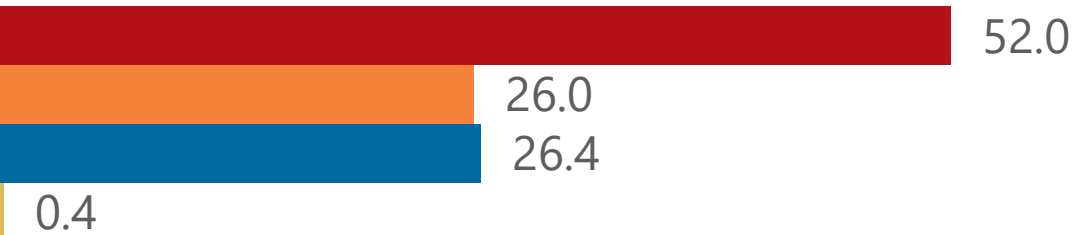
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

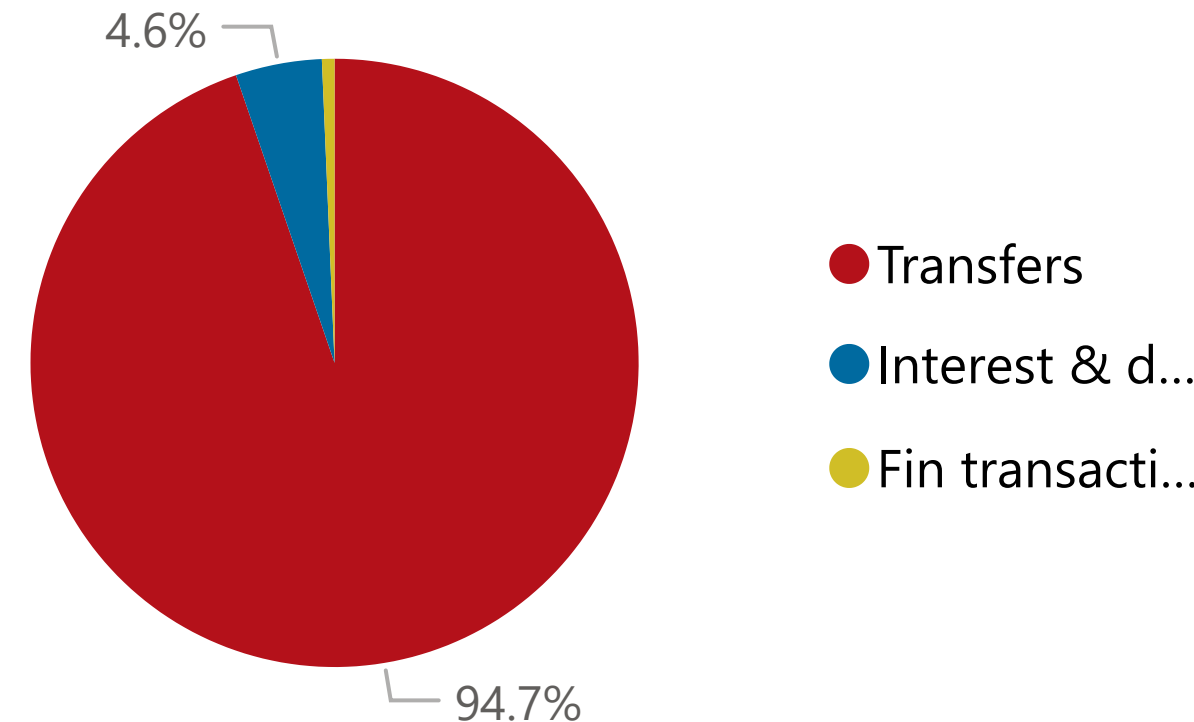
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

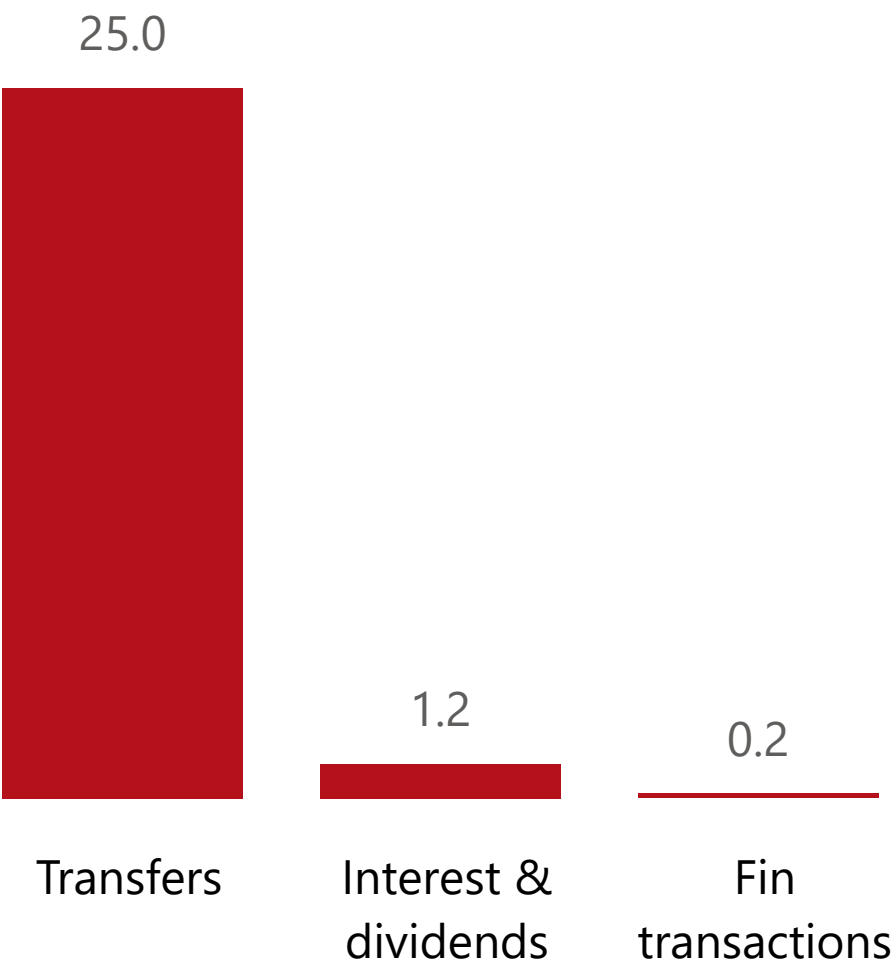
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Electricity and Energy

Entity

The National Radioactive Waste Dis...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	50.0	25.0	94.7%
⊕ Interest & dividends	2.0	1.2	4.6%
⊕ Fin transactions		0.2	0.7%
Total	52.0	26.4	100.0%

Public Entities Spending

Approved CoE

45.145.6%

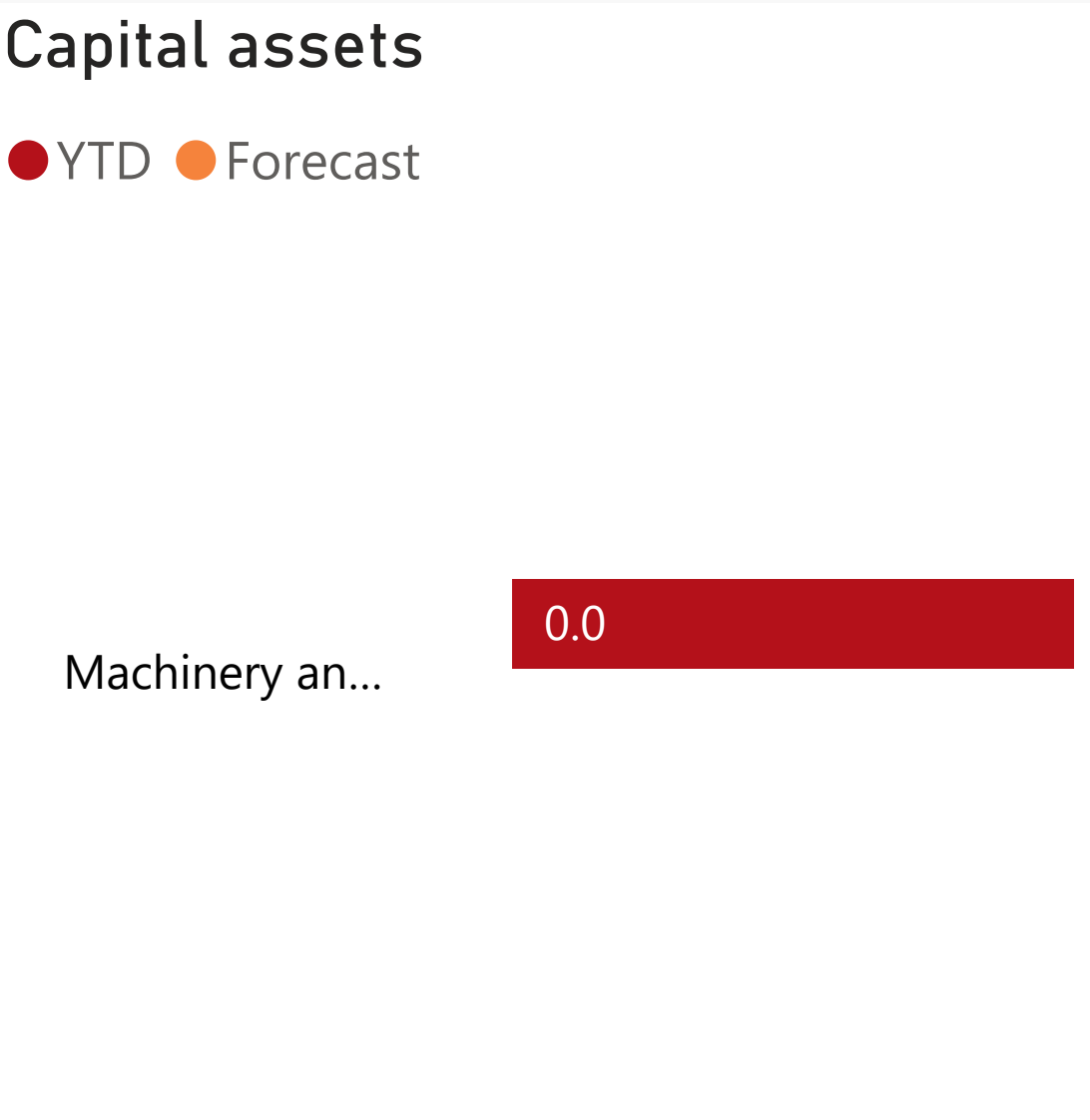
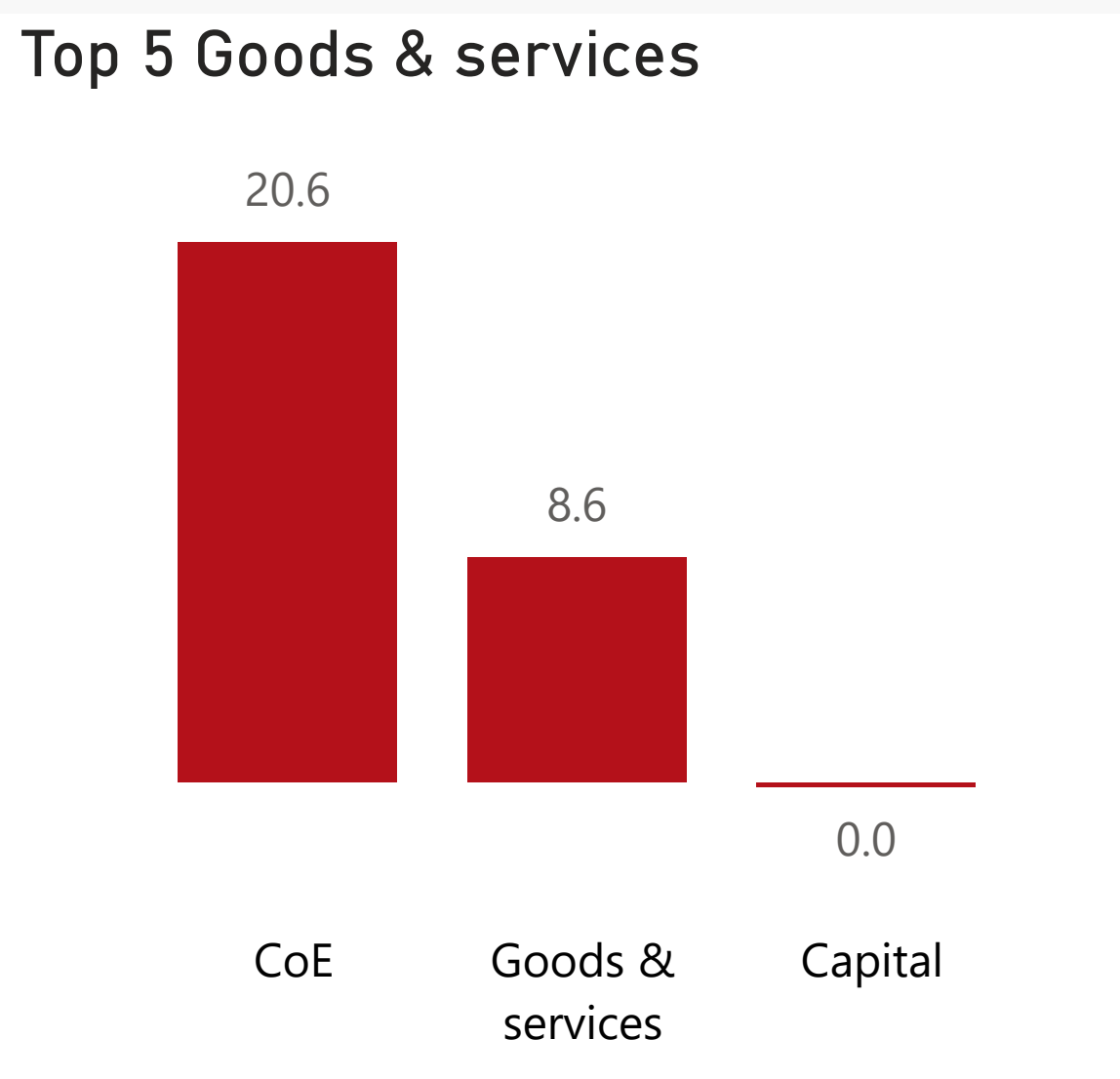
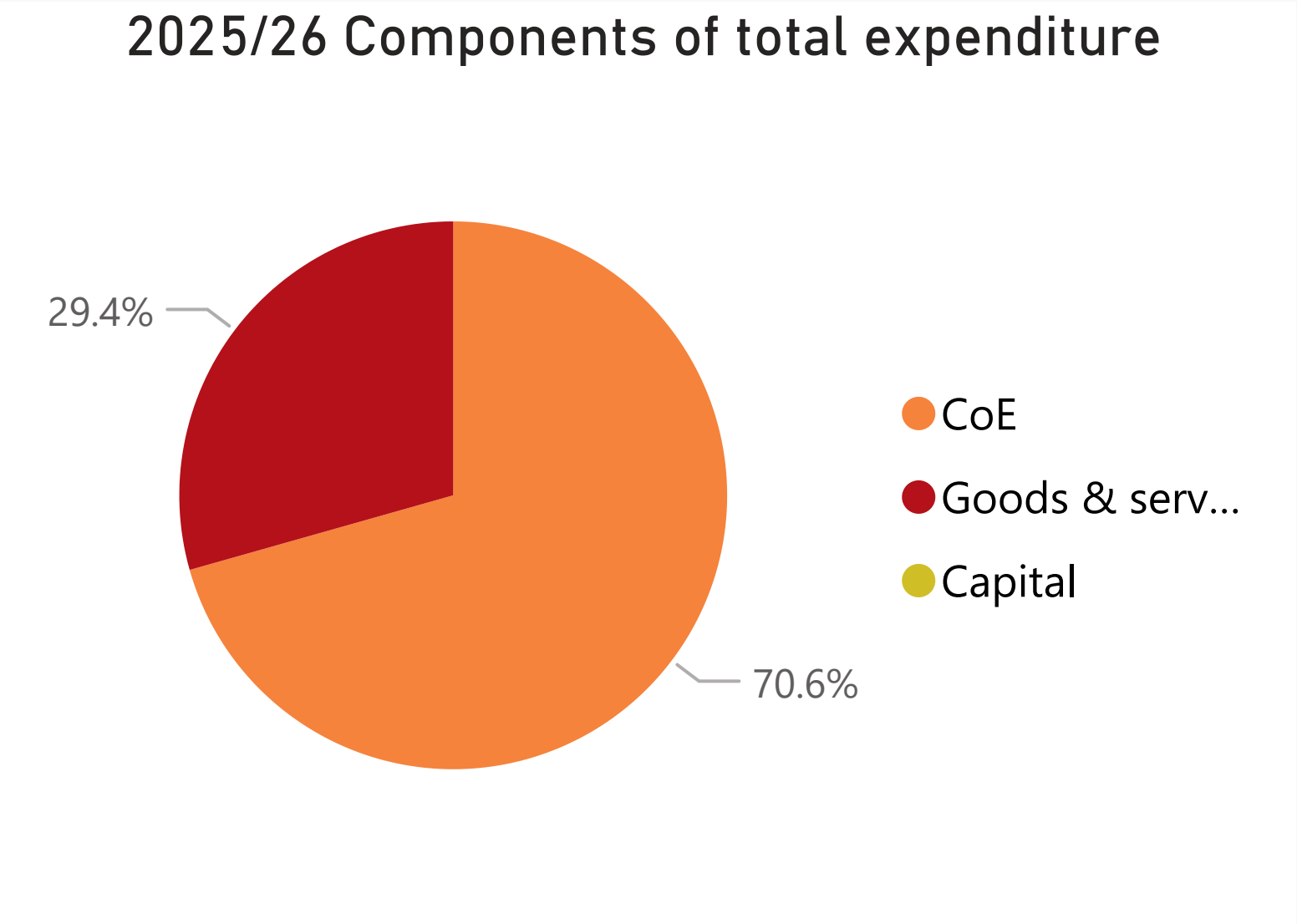
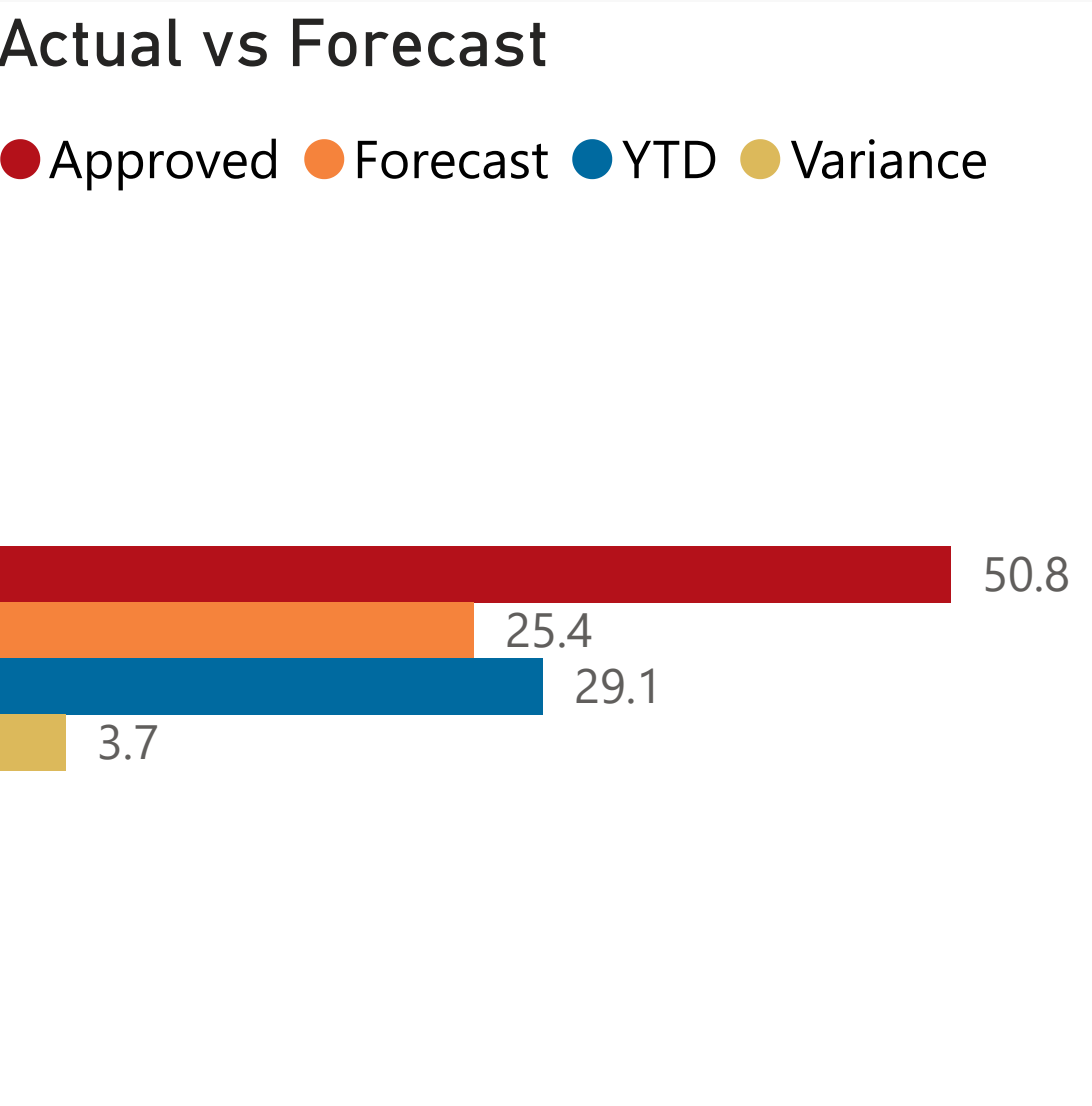
Approved G&S

5.7150.2%

Approved transfers

(Blank)50.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	45.1	20.6	70.7%
⊕ Goods & services	5.7	8.6	29.4%
⊕ Capital		0.0	-0.1%
Total	50.8	29.1	100.0%

Quarter

2

Cluster

All

Department

Electricity and Energy

Entity

The National Radioactive Waste Dis...