

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

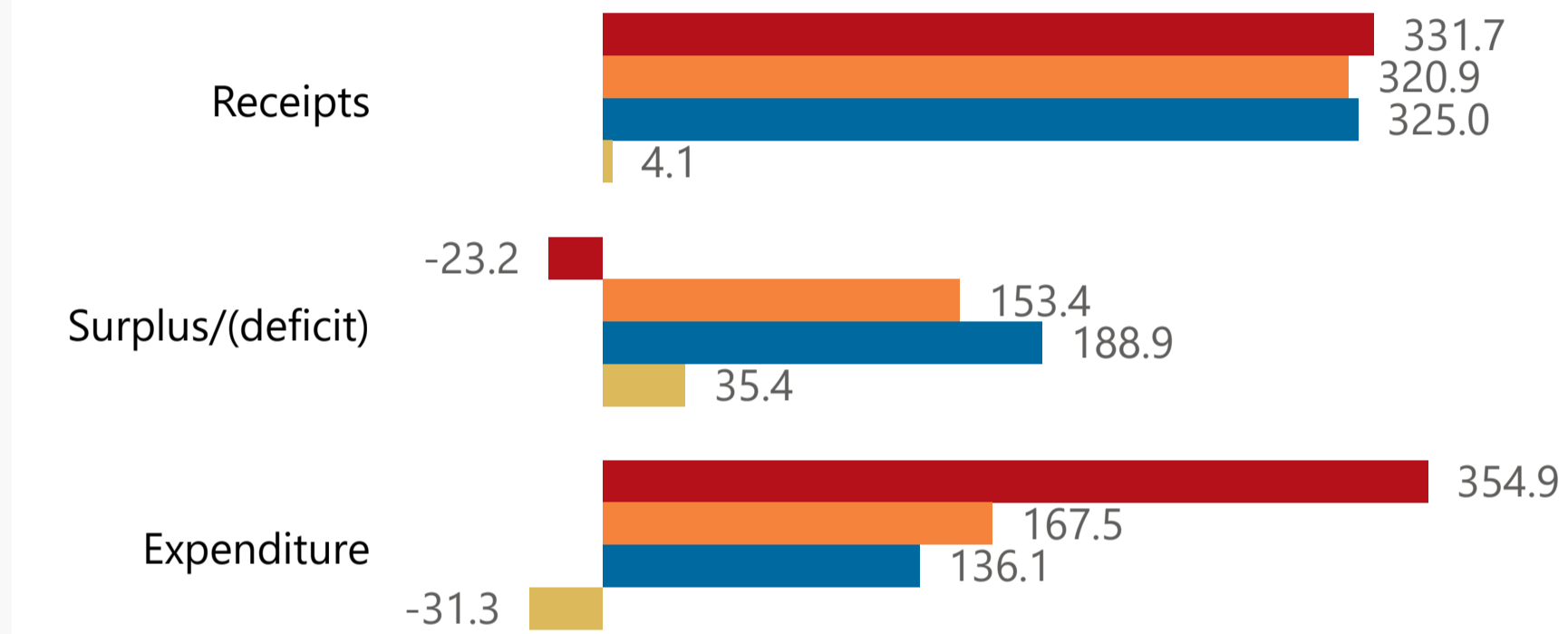
Approved receipts  
**331.7** 98.0%

Approved spending  
**354.9** 38.4%

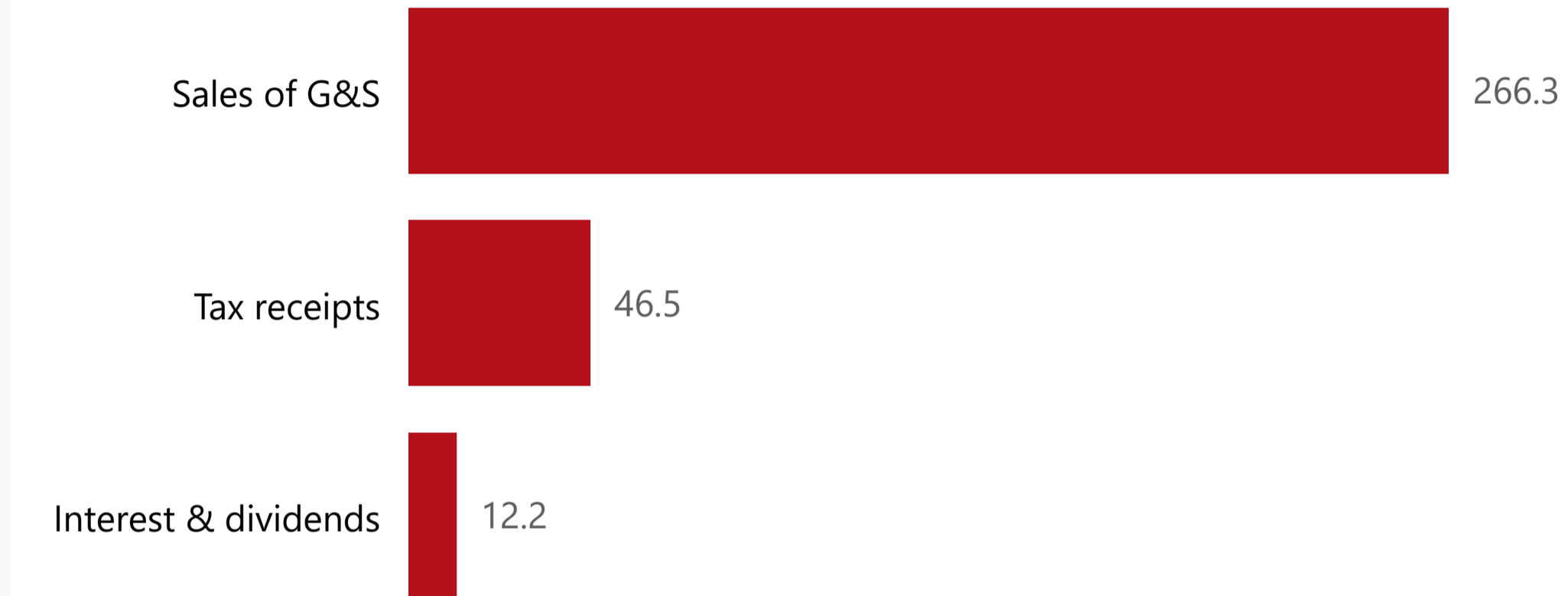
Surplus/(deficit)  
**-23.2**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

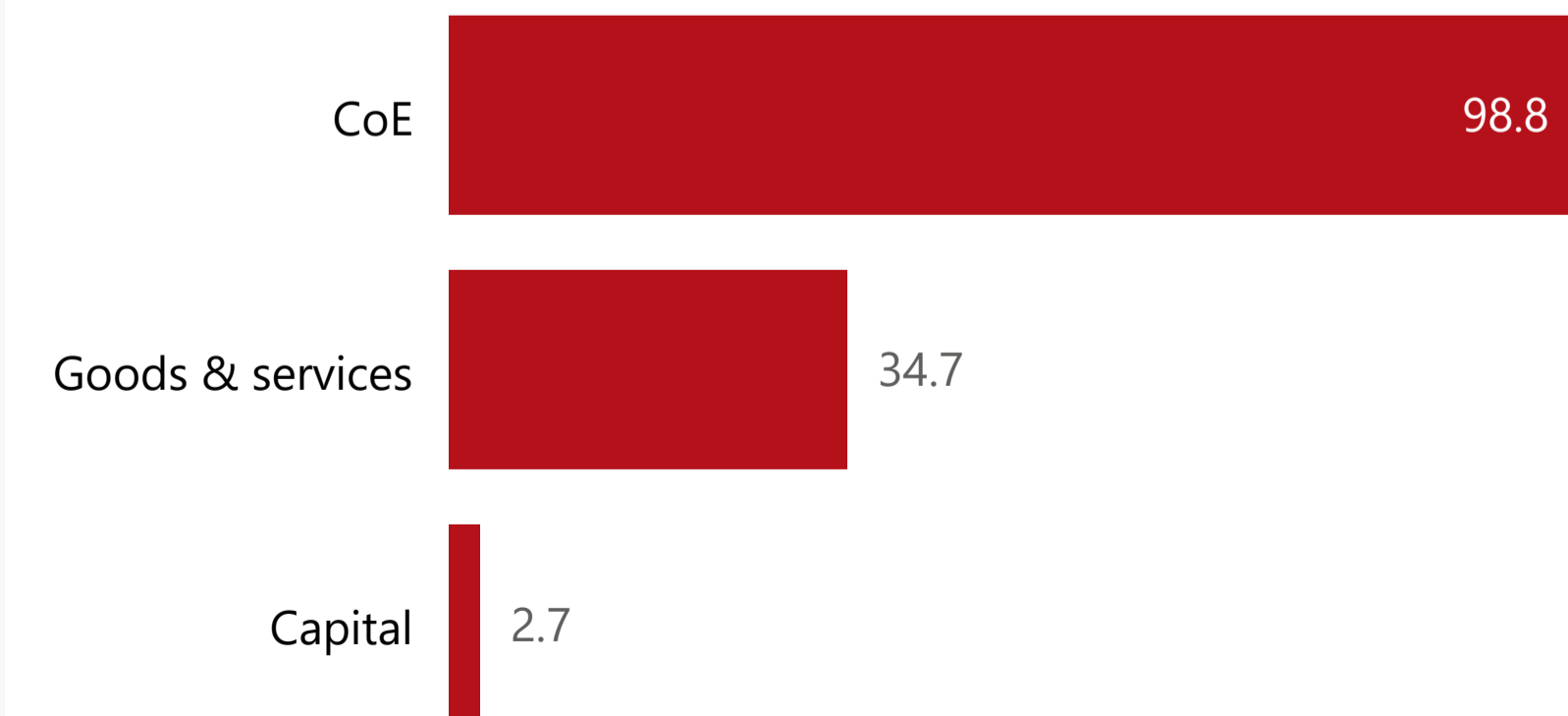
## Department

Electricity and Energy

## Entity

National Nuclear Regulator

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved sales of G&S

266.2 100.1%

Approved transfers

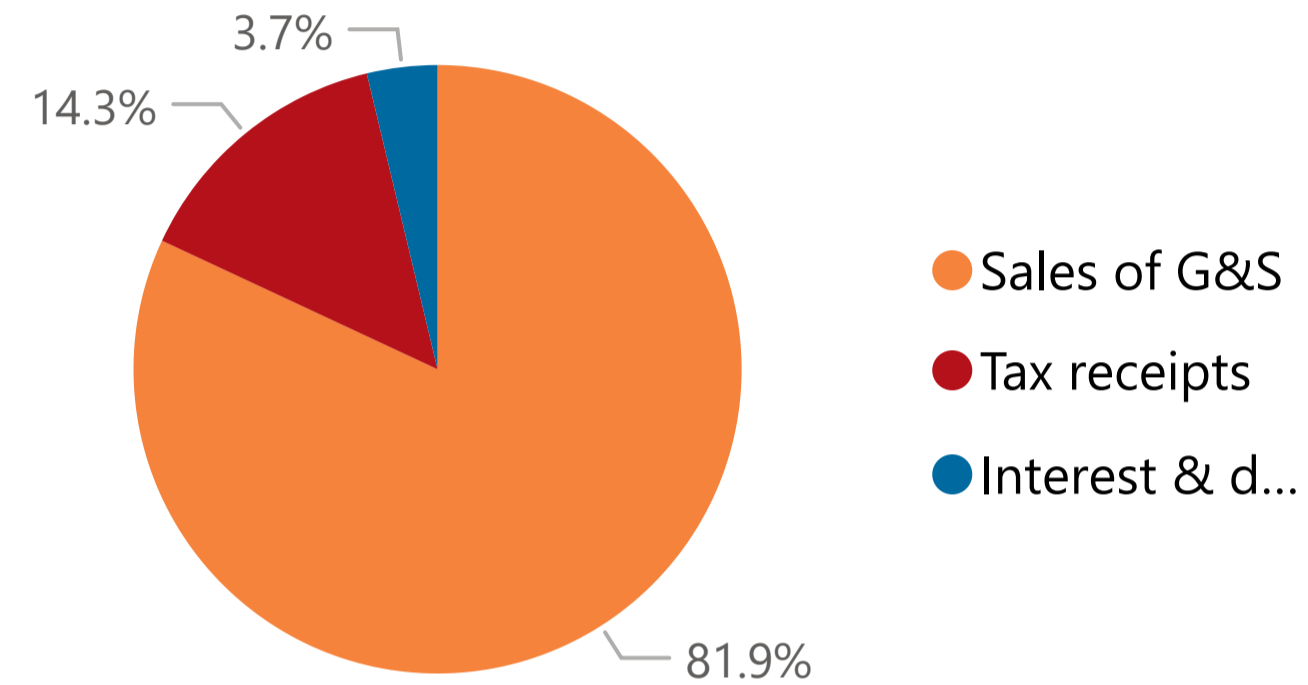
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## Actual vs Forecast

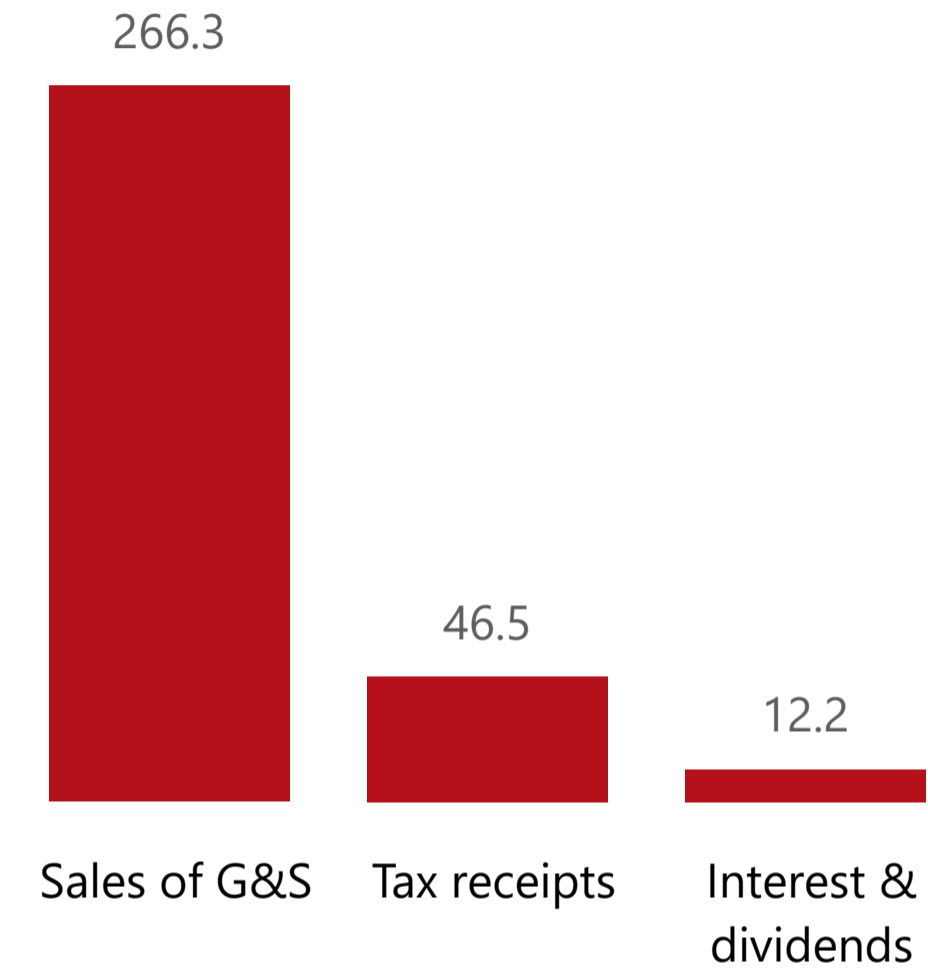
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	266.2	266.3	81.9%
⊕ Tax receipts	46.5	46.5	14.3%
⊕ Interest & dividends	19.0	12.2	3.7%
<b>Total</b>	<b>331.7</b>	<b>325.0</b>	<b>100.0%</b>

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

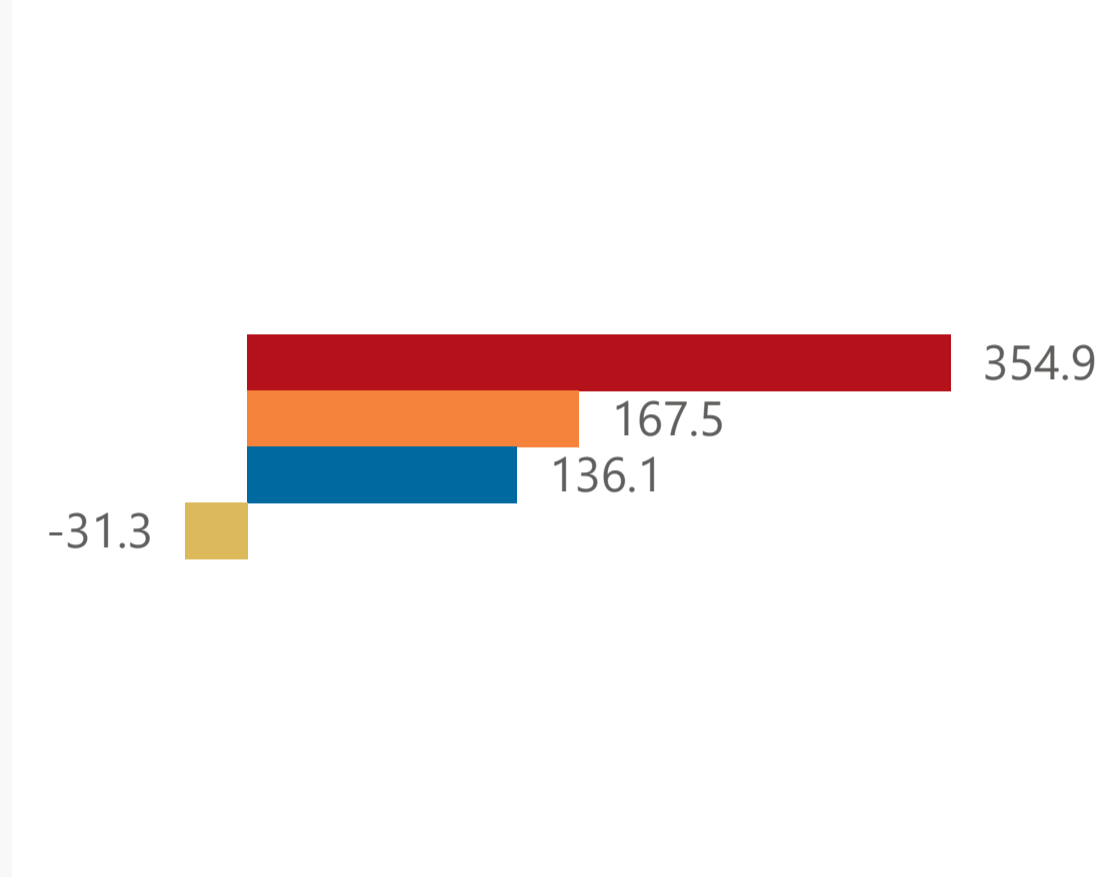
Approved CoE  
**219.4** 45.0%

Approved G&S  
**117.6** 29.5%

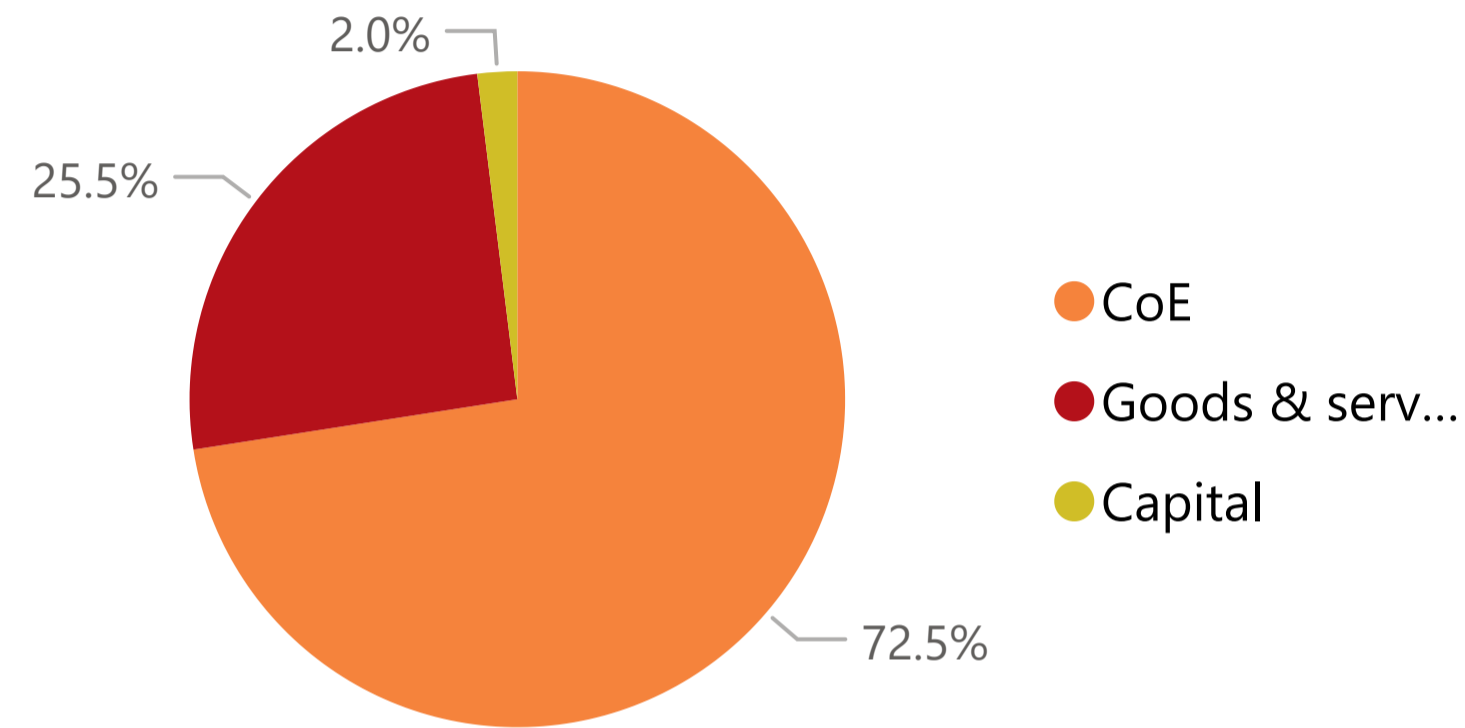
Approved transfers  
**(Blank)** 98.0%

## Actual vs Forecast

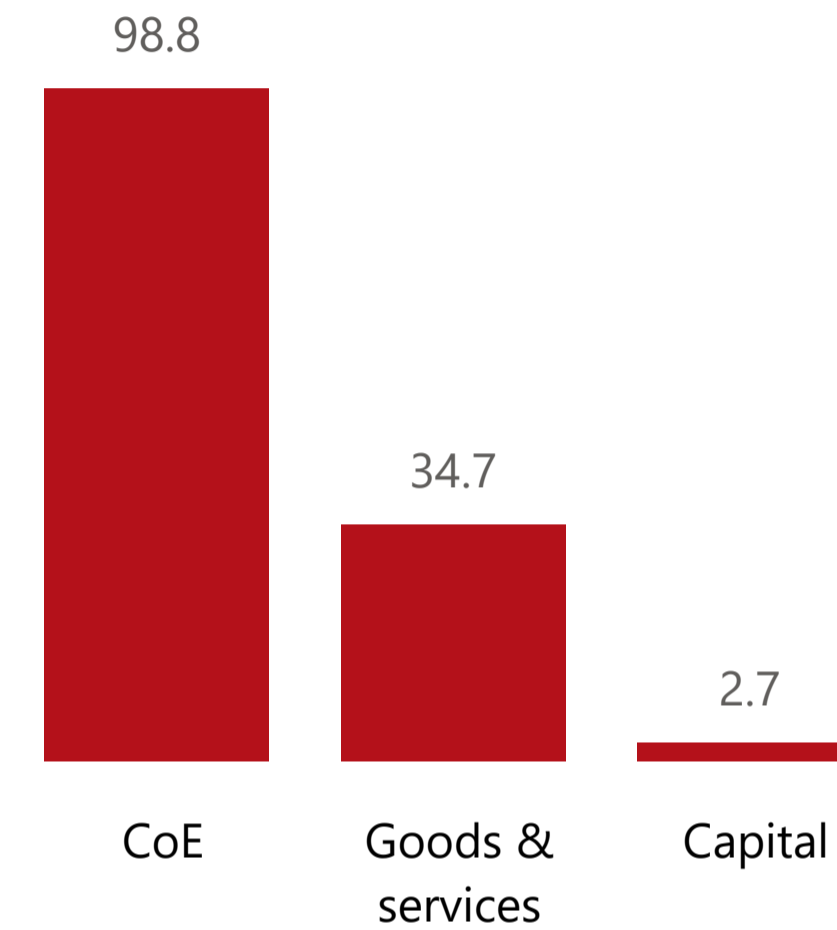
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

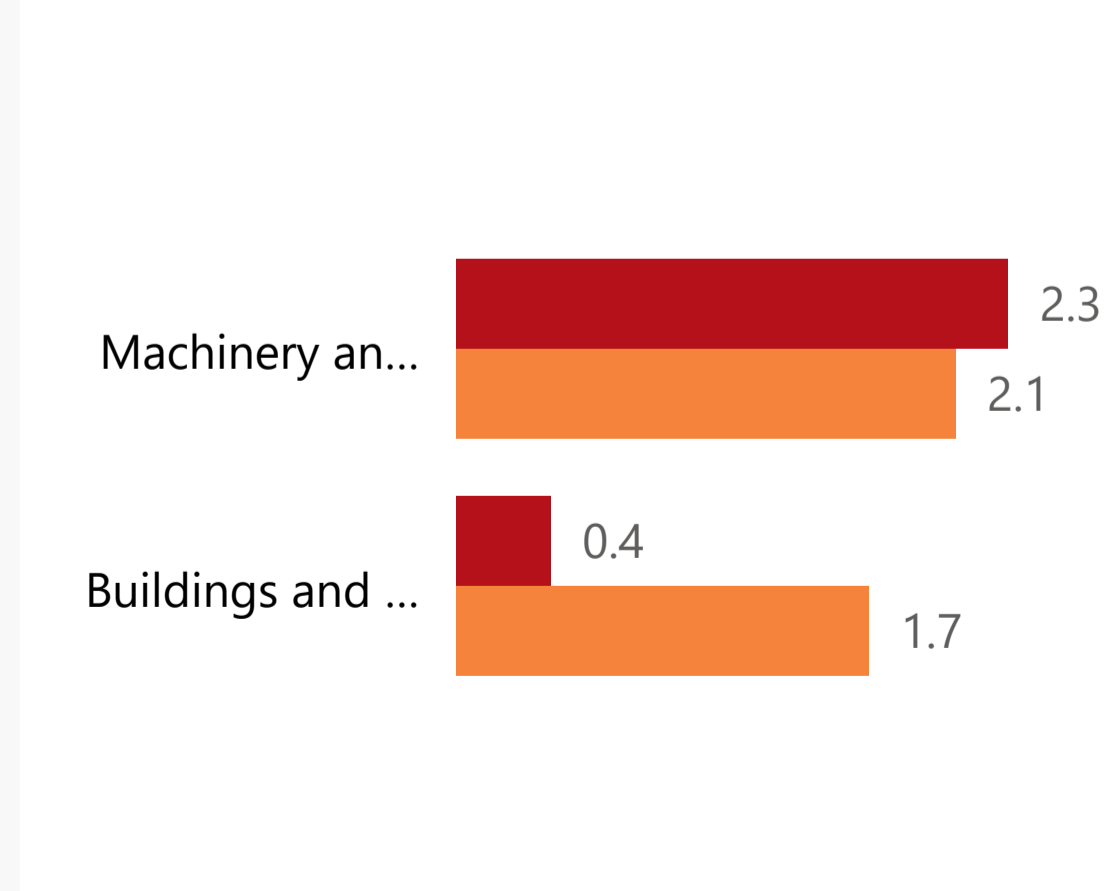
## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	219.4	98.8	72.5%
⊕ Goods & services	117.6	34.7	25.5%
⊕ Capital	17.9	2.7	2.0%
<b>Total</b>	<b>354.9</b>	<b>136.1</b>	<b>100.0%</b>