

Overview - Public Entities Quarterly Reporting



Approved receipts

1,605.6 45.6%

Approved spending

1,966.2 60.5%

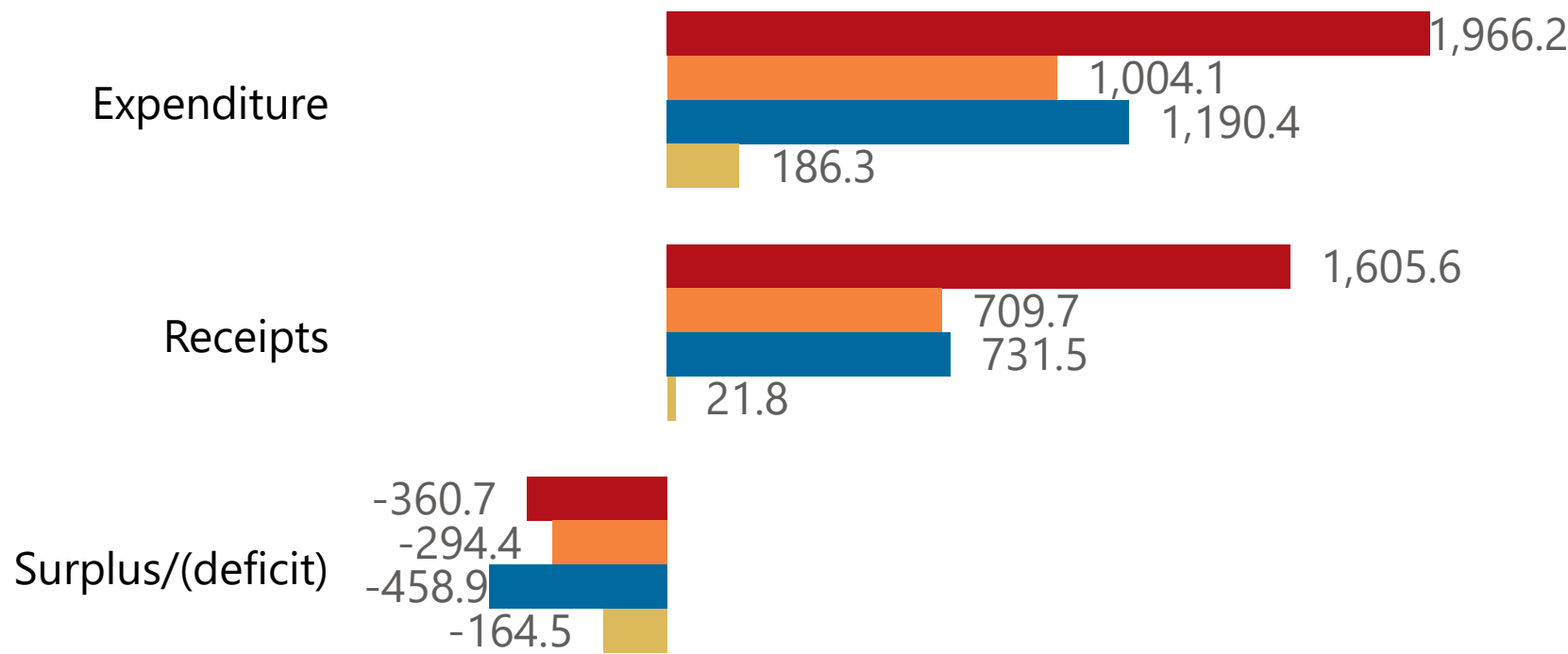
Surplus/(deficit)

-360.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts

Tax receipts

731.0

Sales of capital assets

0.6

Components of total expenditure

Goods & services

829.5

CoE

239.2

Interest

61.4

Capital

60.2

Functional grouping

Economic development

1,190.4

Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

Sentech Limited

Spending by PFMA schedule

3B

1,190.4

Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

(Blank)

(Blank)



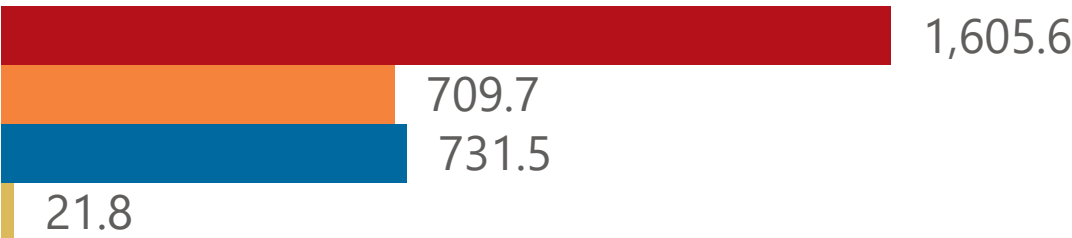
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

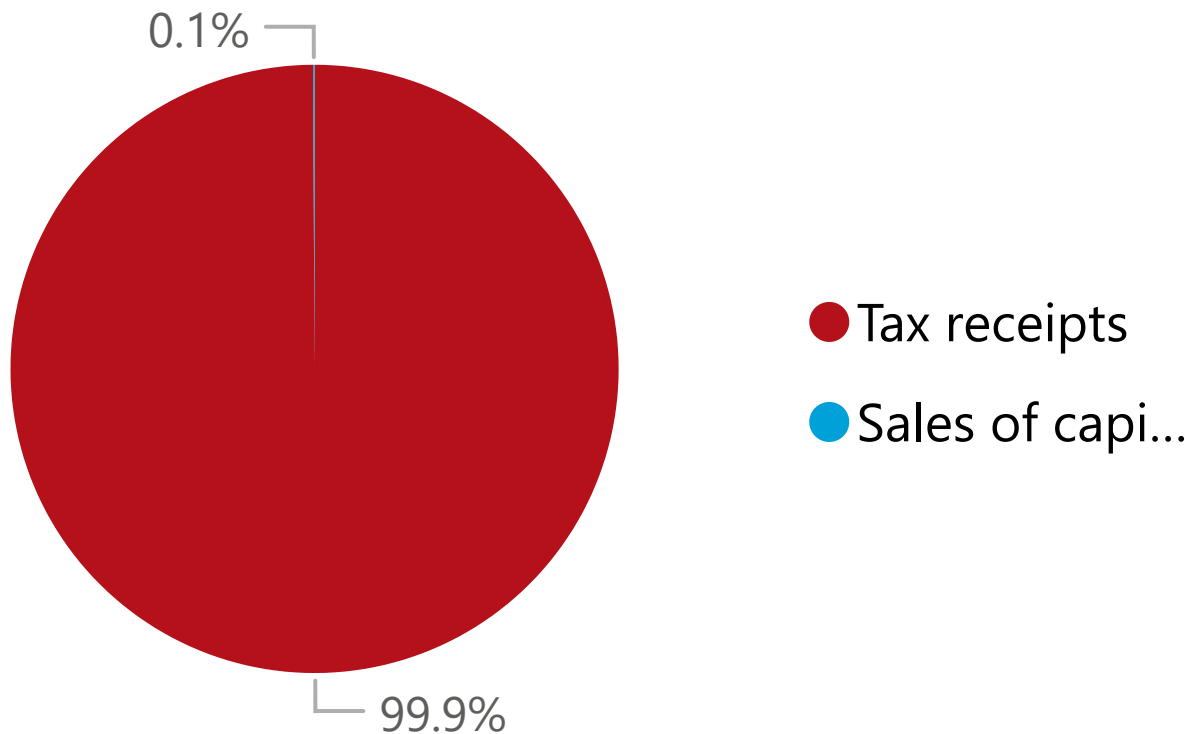
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

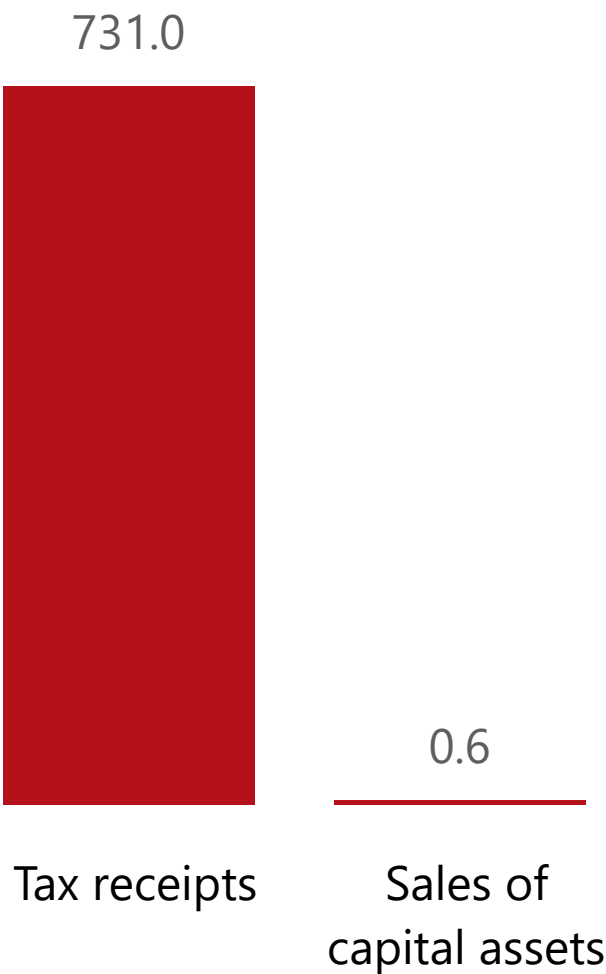
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

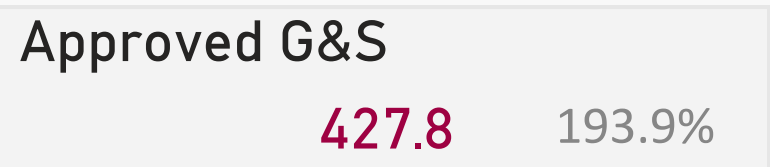
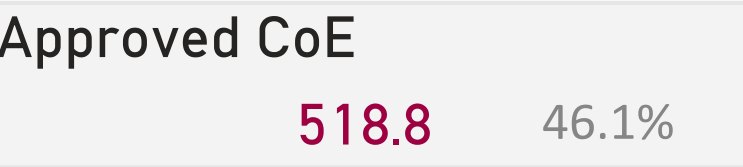
Sentech Limited

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Tax receipts	1,605.3	731.0	99.9%
⊕ Sales of capital assets	0.2	0.6	0.1%
Total	1,605.6	731.5	100.0%

Public Entities Spending

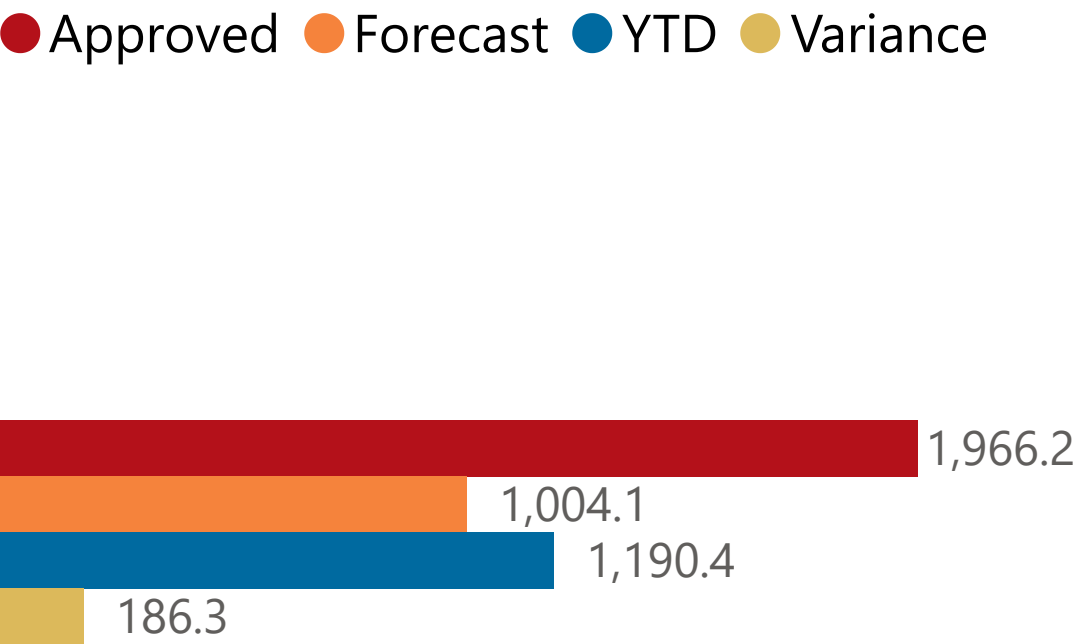


- ☐ R billion
- ☒ R million
- ☐ R thousand

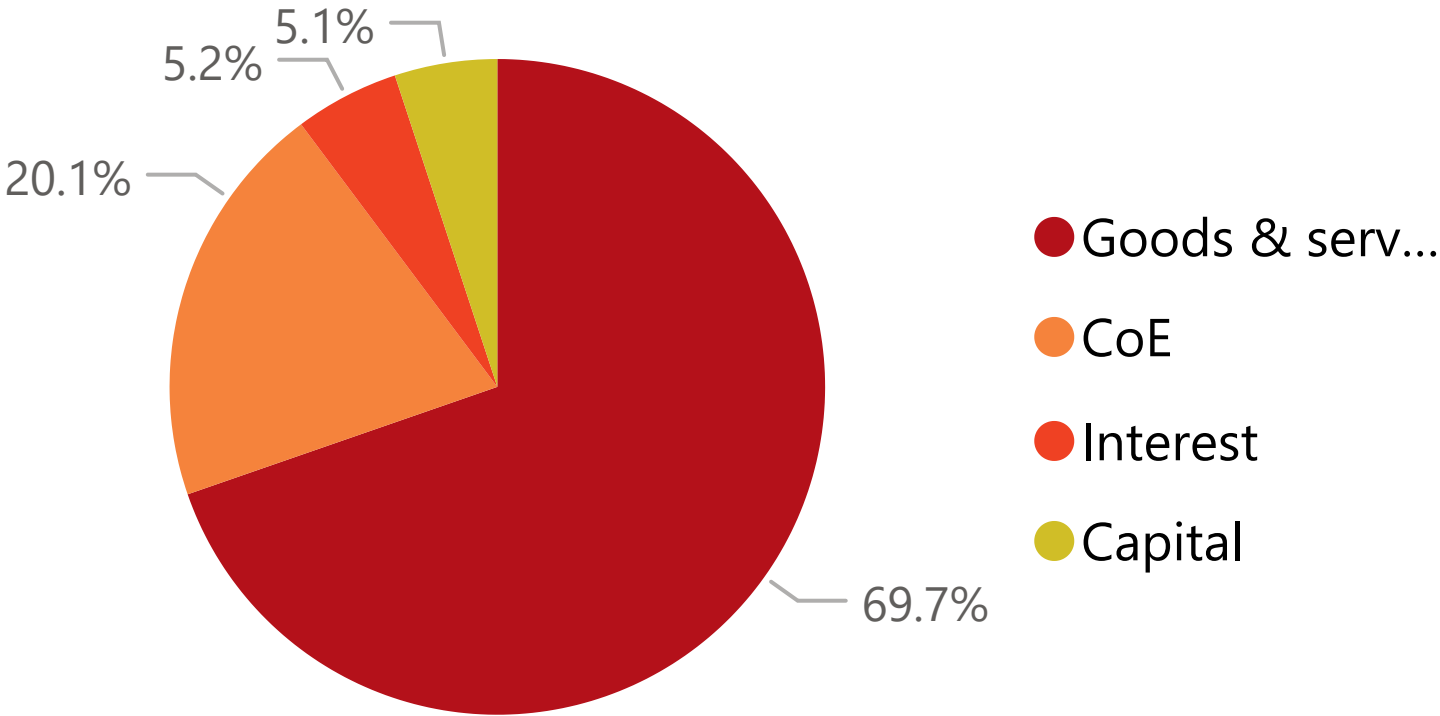


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

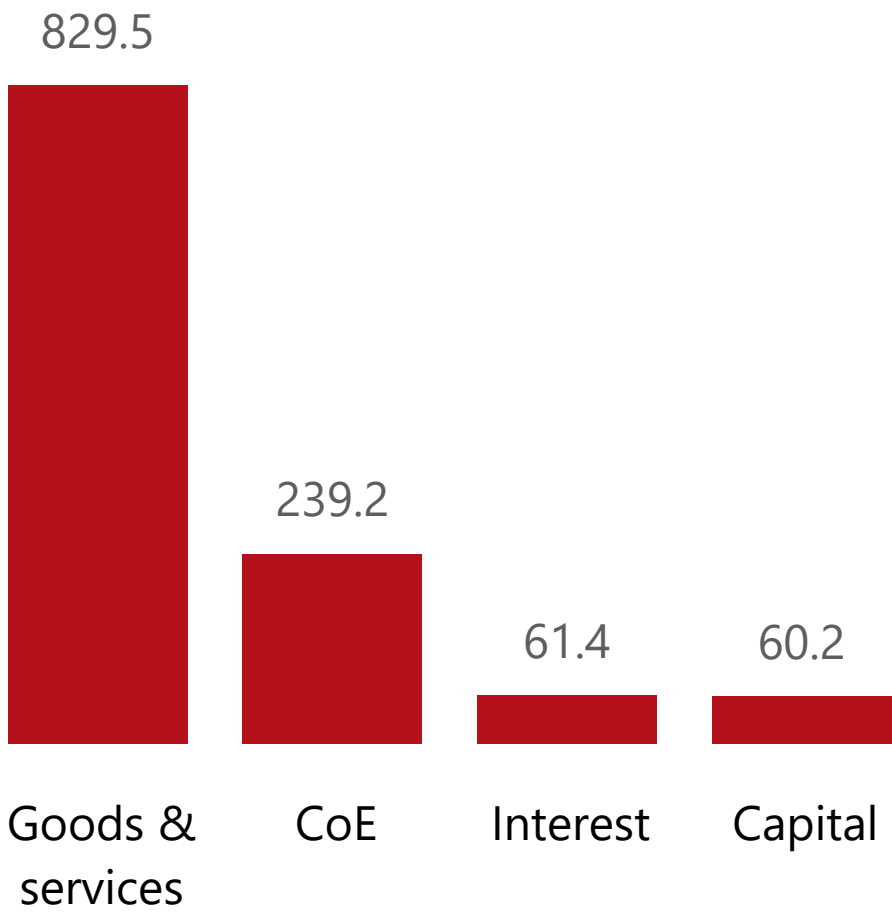
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

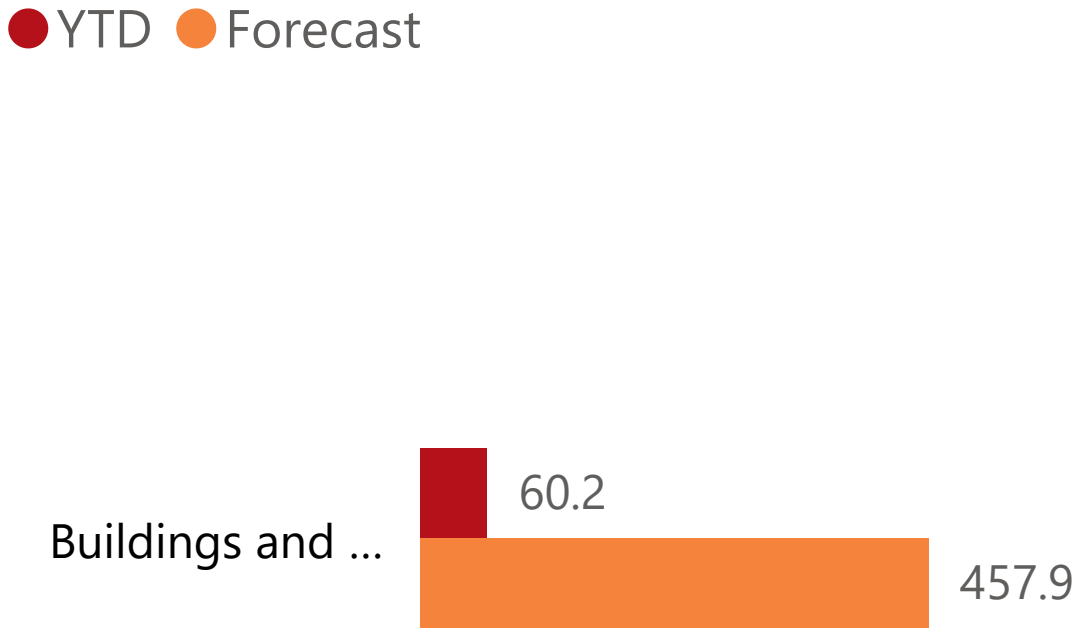
Department

Communications and Digital Techn...

Entity

Sentech Limited

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	427.8	829.5	69.7%
⊕ CoE	518.8	239.2	20.1%
⊕ Interest	103.9	61.4	5.2%
⊕ Capital	915.7	60.2	5.1%
Total	1,966.2	1,190.4	100.0%