

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

8,481.7 59.6%

Approved spending

6,182.1 36.6%

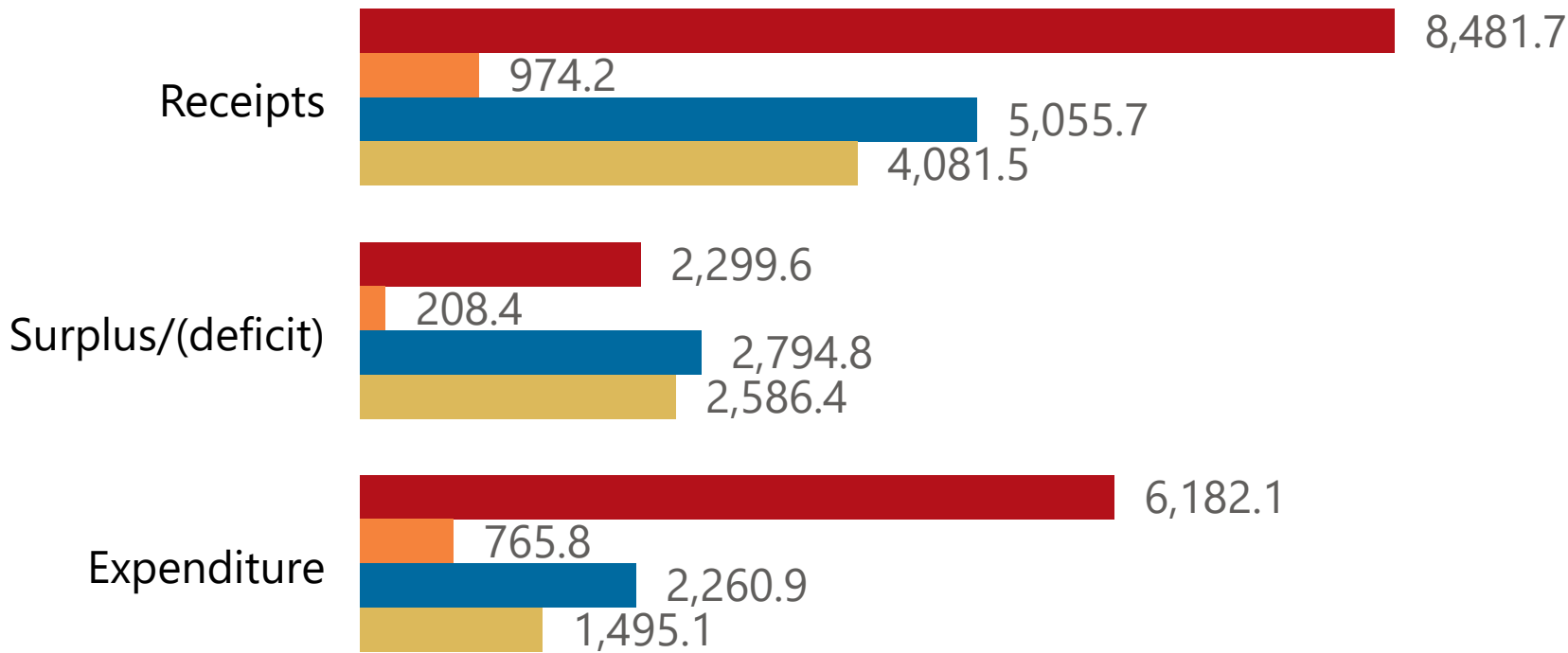
Surplus/(deficit)

2,299.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

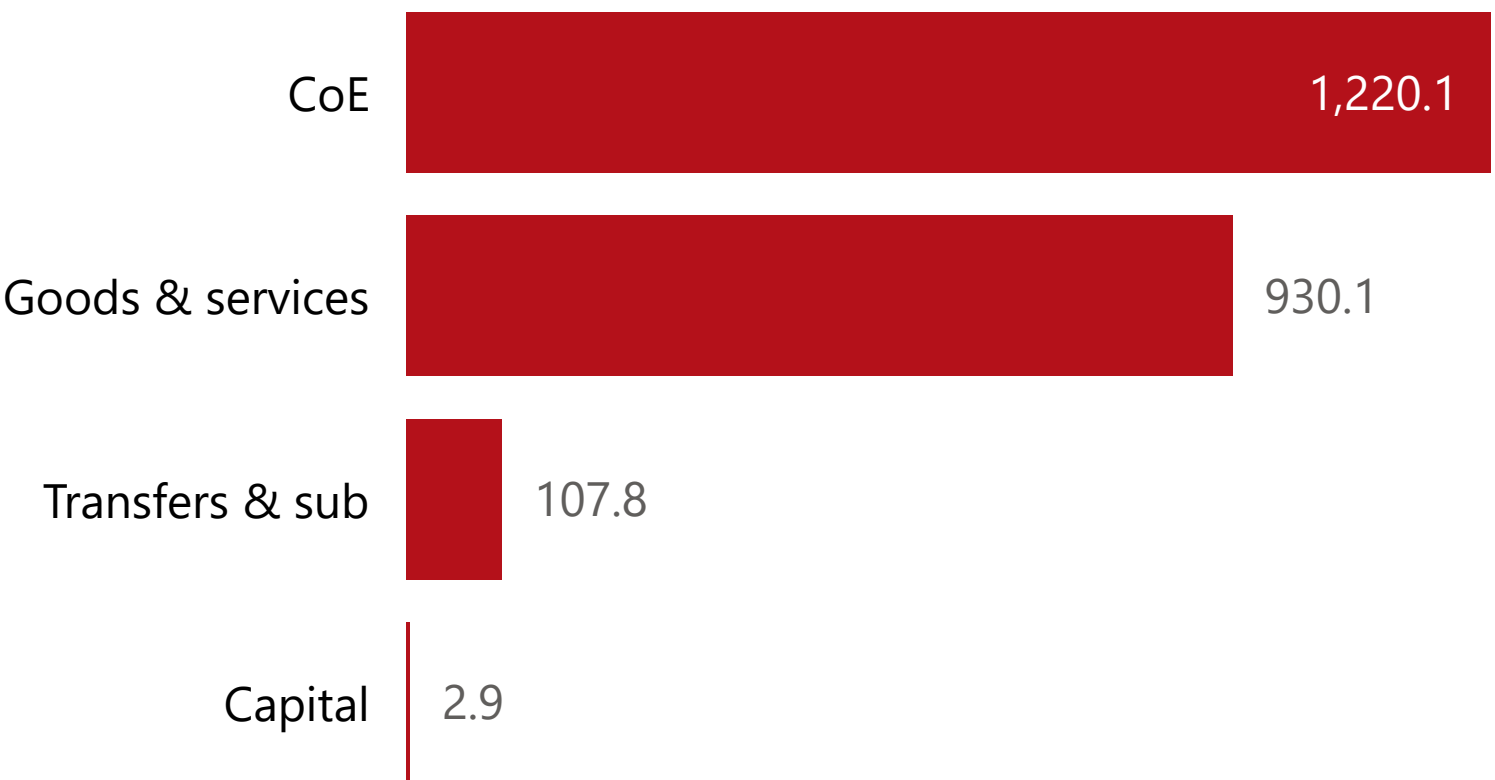
## Department

Communications and Digital Techn...

## Entity

State Information Technology Agency

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

8,372.2

59.4%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

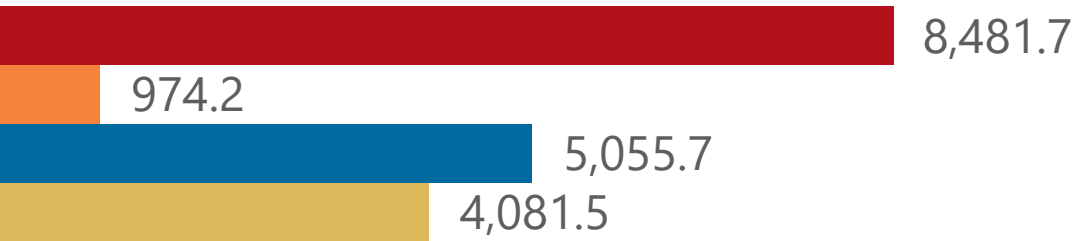


national treasury

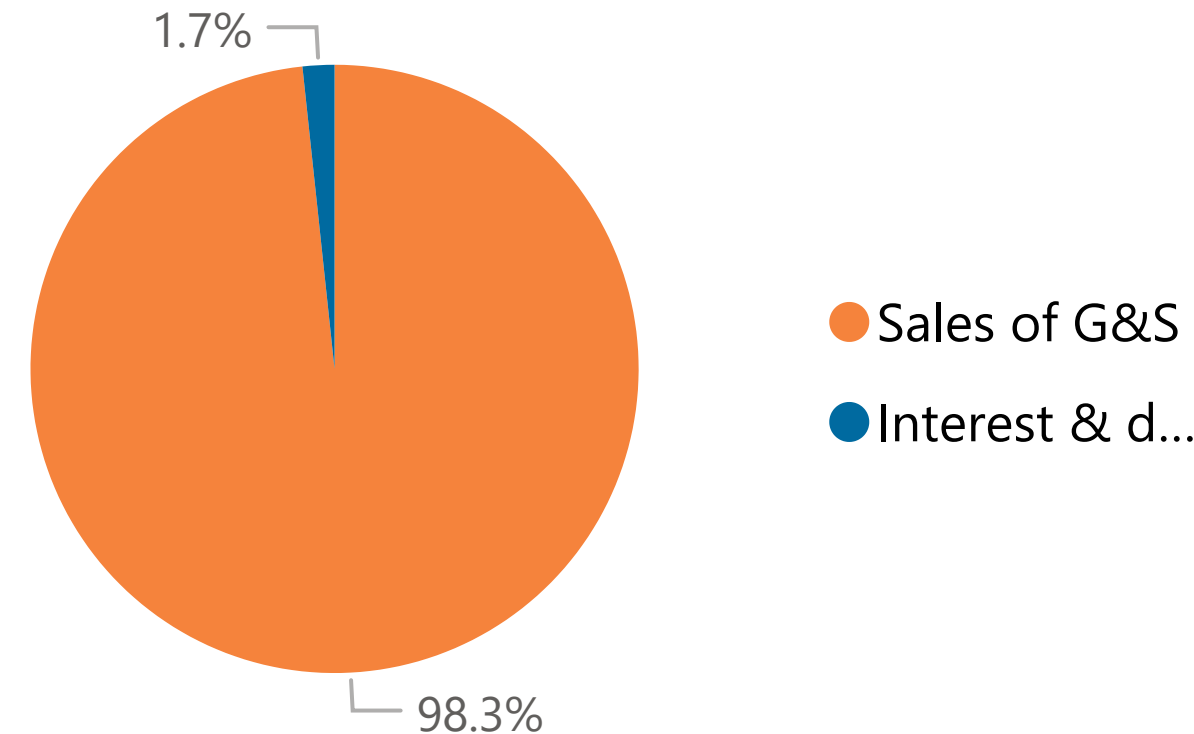
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## Actual vs Forecast

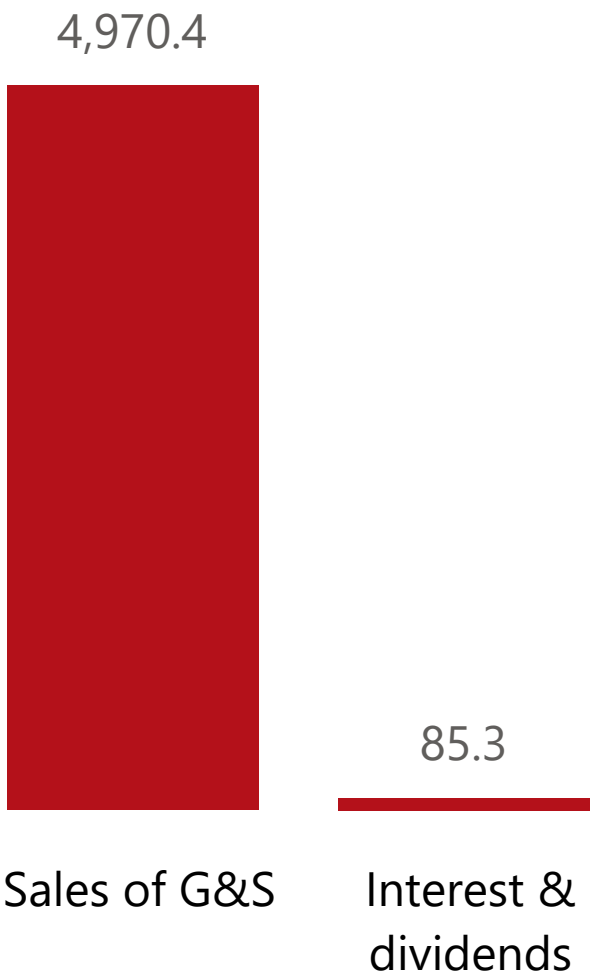
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

State Information Technology Agency

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	8,372.2	4,970.4	98.3%
⊕ Interest & dividends	109.5	85.3	1.7%
Total	8,481.7	5,055.7	100.0%

# Public Entities Spending

Approved CoE

2,621.146.5%

Approved G&S

3,260.928.5%

Approved transfers

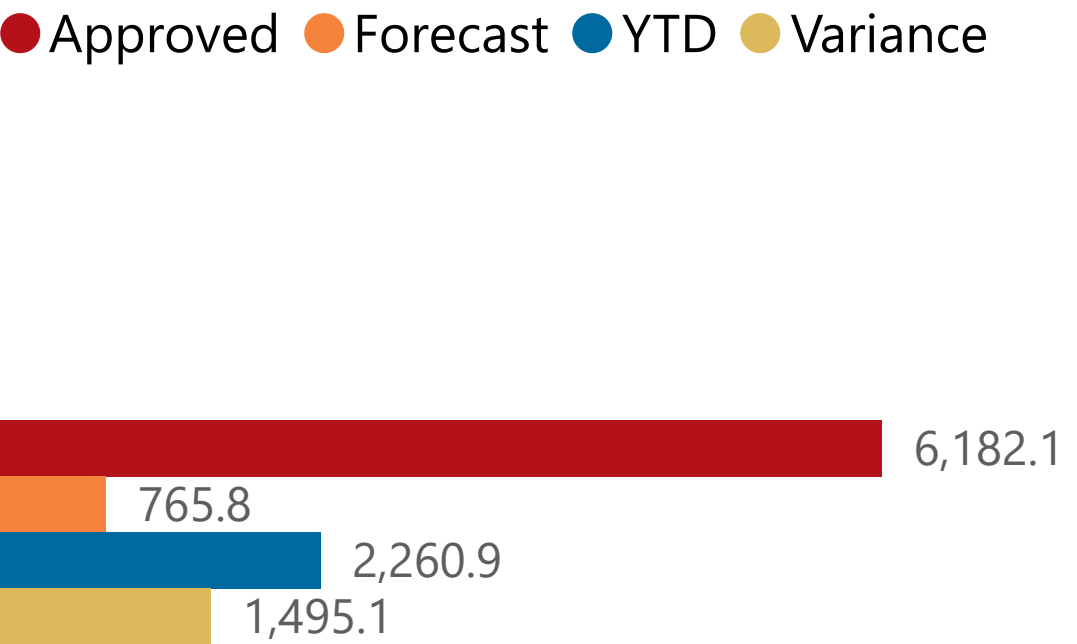
190.659.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

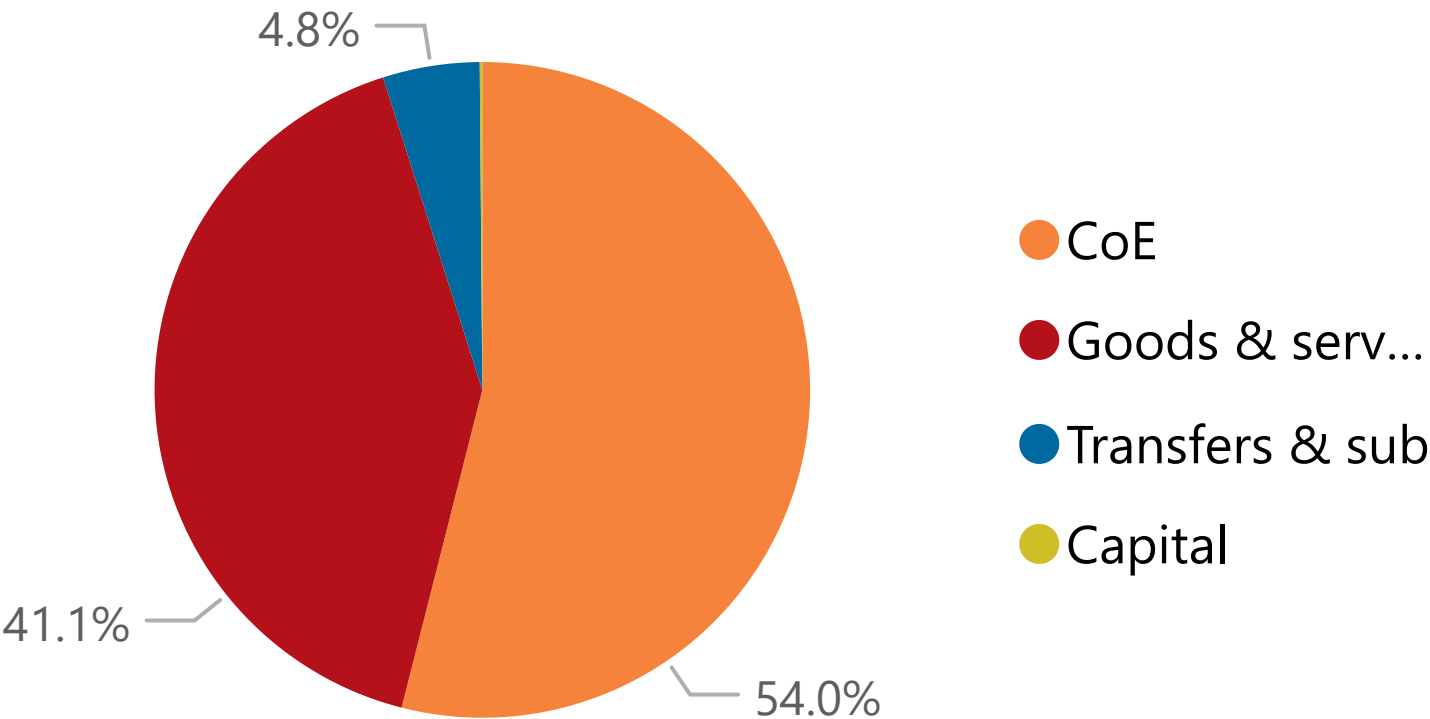


**national treasury**  
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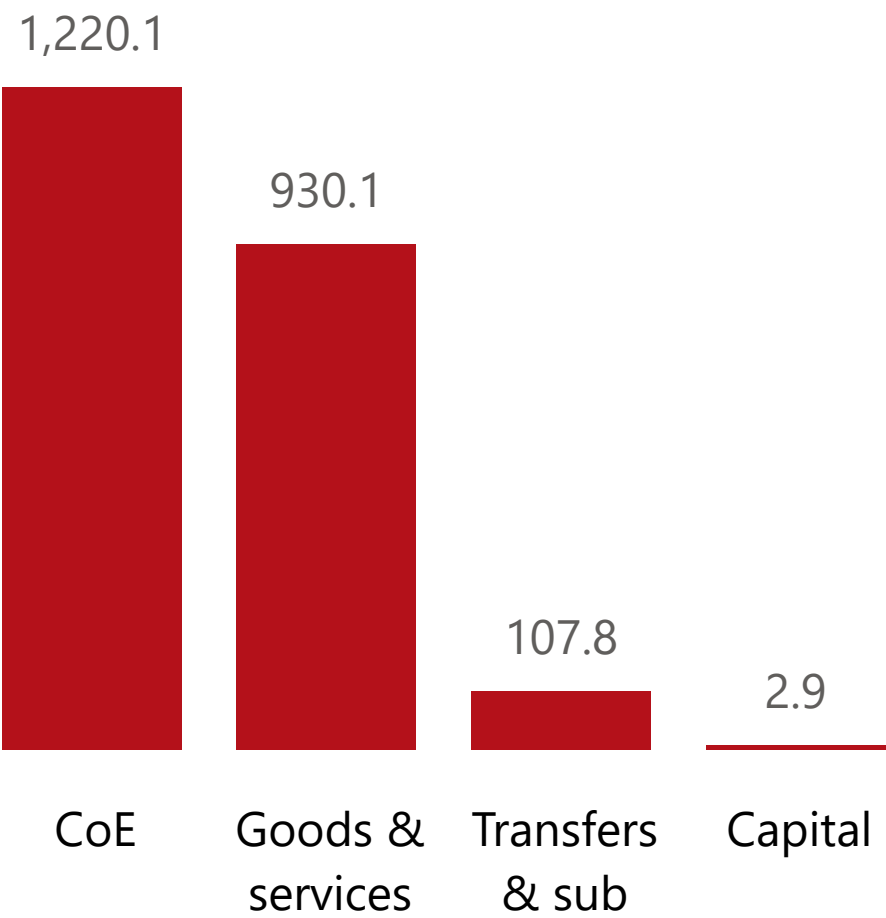
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

2

## Cluster

All

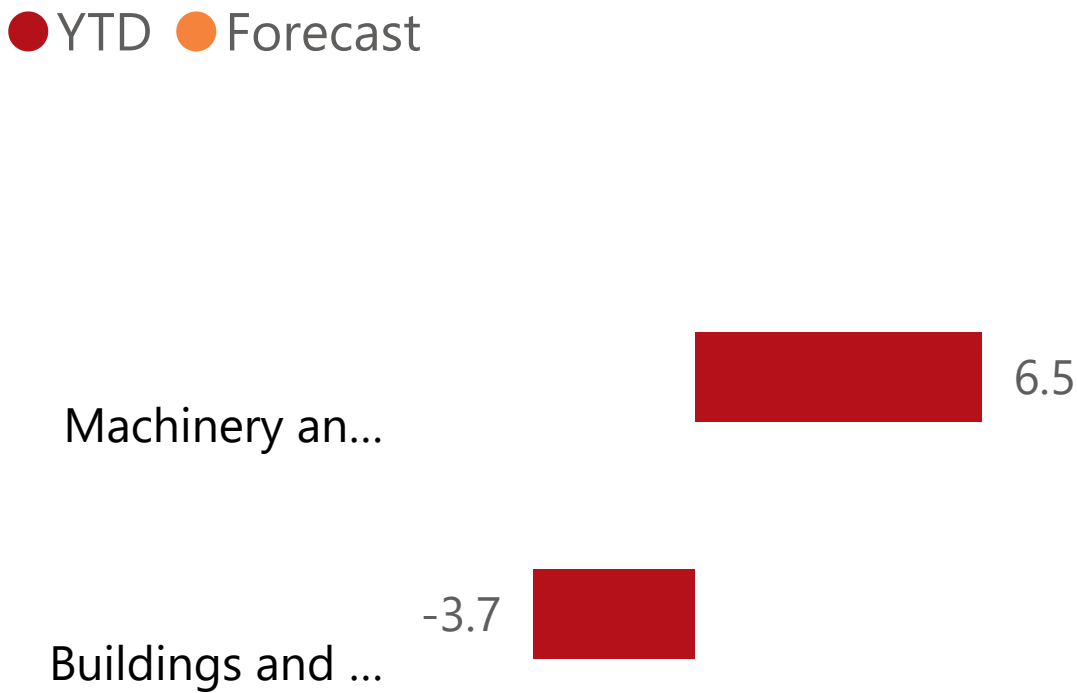
## Department

Communications and Digital Techn...

## Entity

State Information Technology Agency

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	2,621.1	1,220.1	54.0%
⊕ Goods & services	3,260.9	930.1	41.1%
⊕ Transfers & sub	190.6	107.8	4.8%
⊕ Capital		2.9	0.1%
⊕ Interest	109.5		
Total	6,182.1	2,260.9	100.0%