

# Overview - Public Entities Quarterly Reporting



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

102.9

53.4%

Approved spending

101.6

50.0%

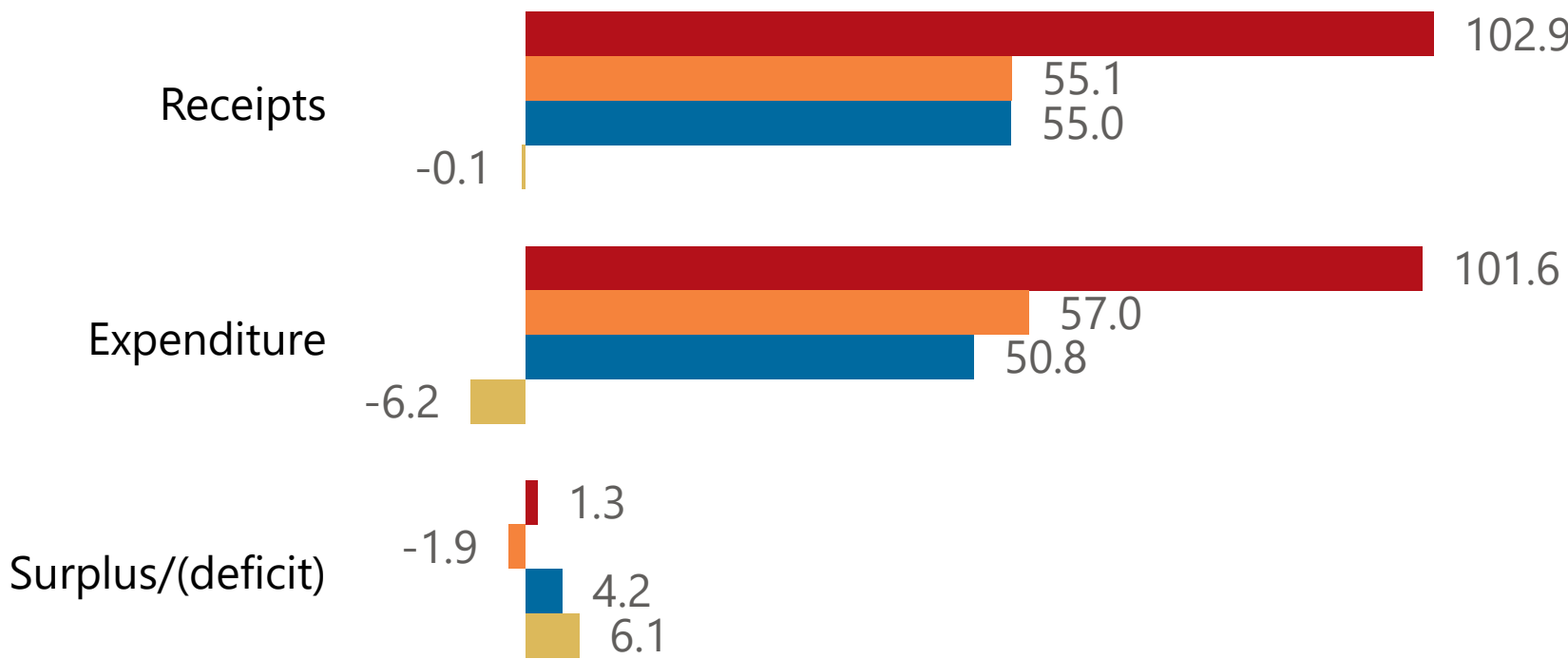
Surplus/(deficit)

1.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

National Electronic Media Institute ...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

101.3

53.8%



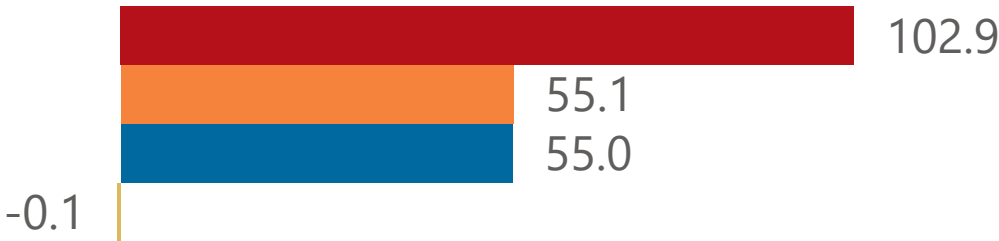
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

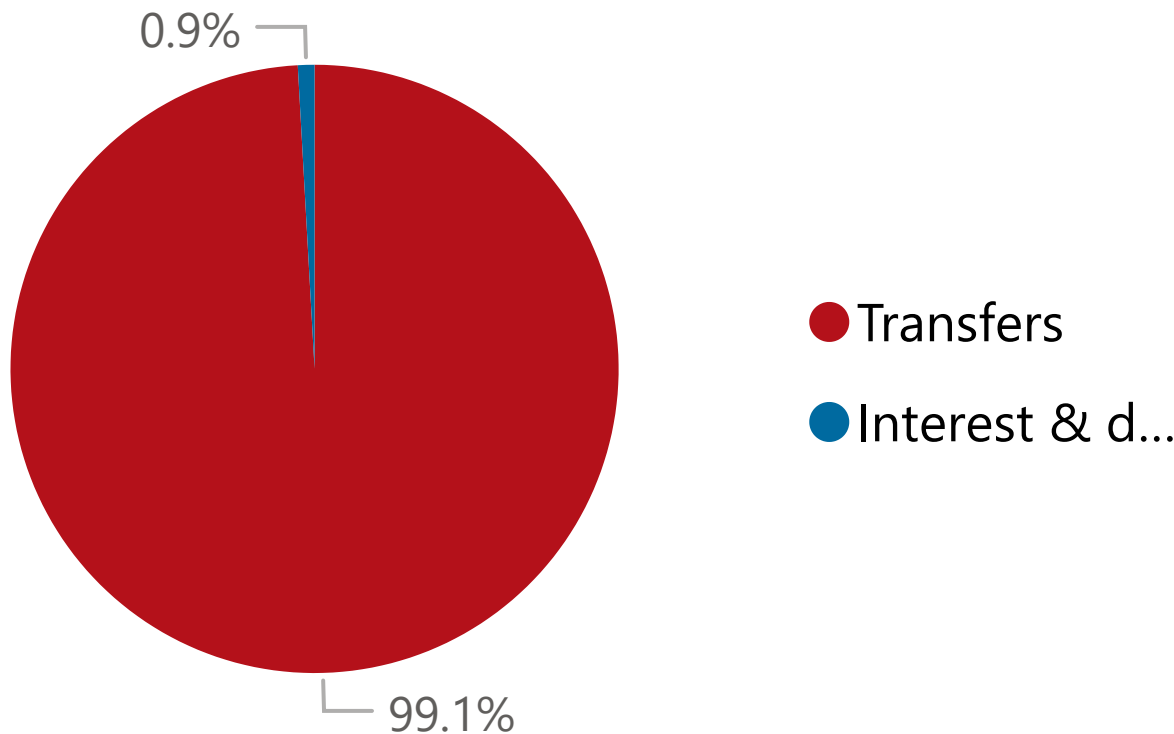
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

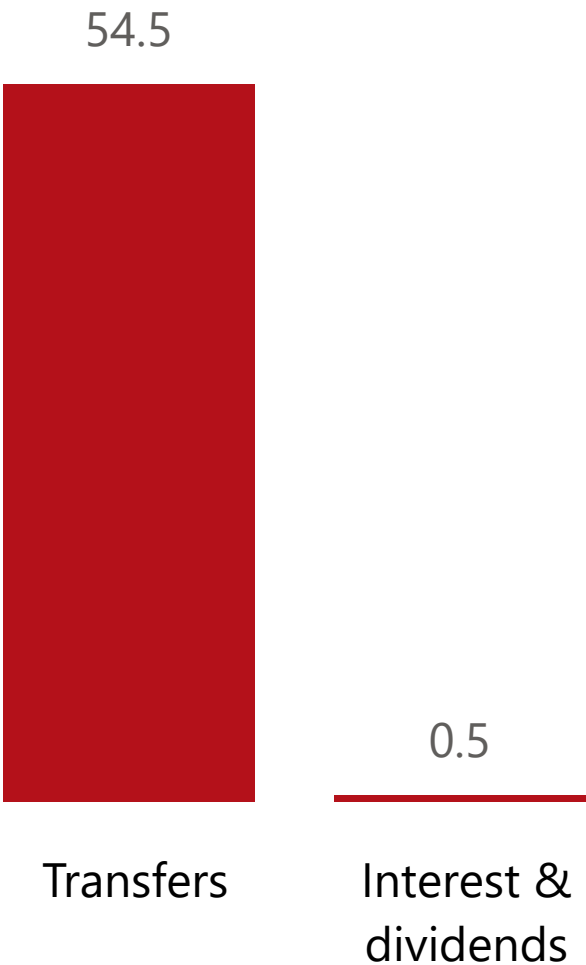
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Communications and Digital Techn...

## Entity

National Electronic Media Institute ...

## Top 5 Transfers



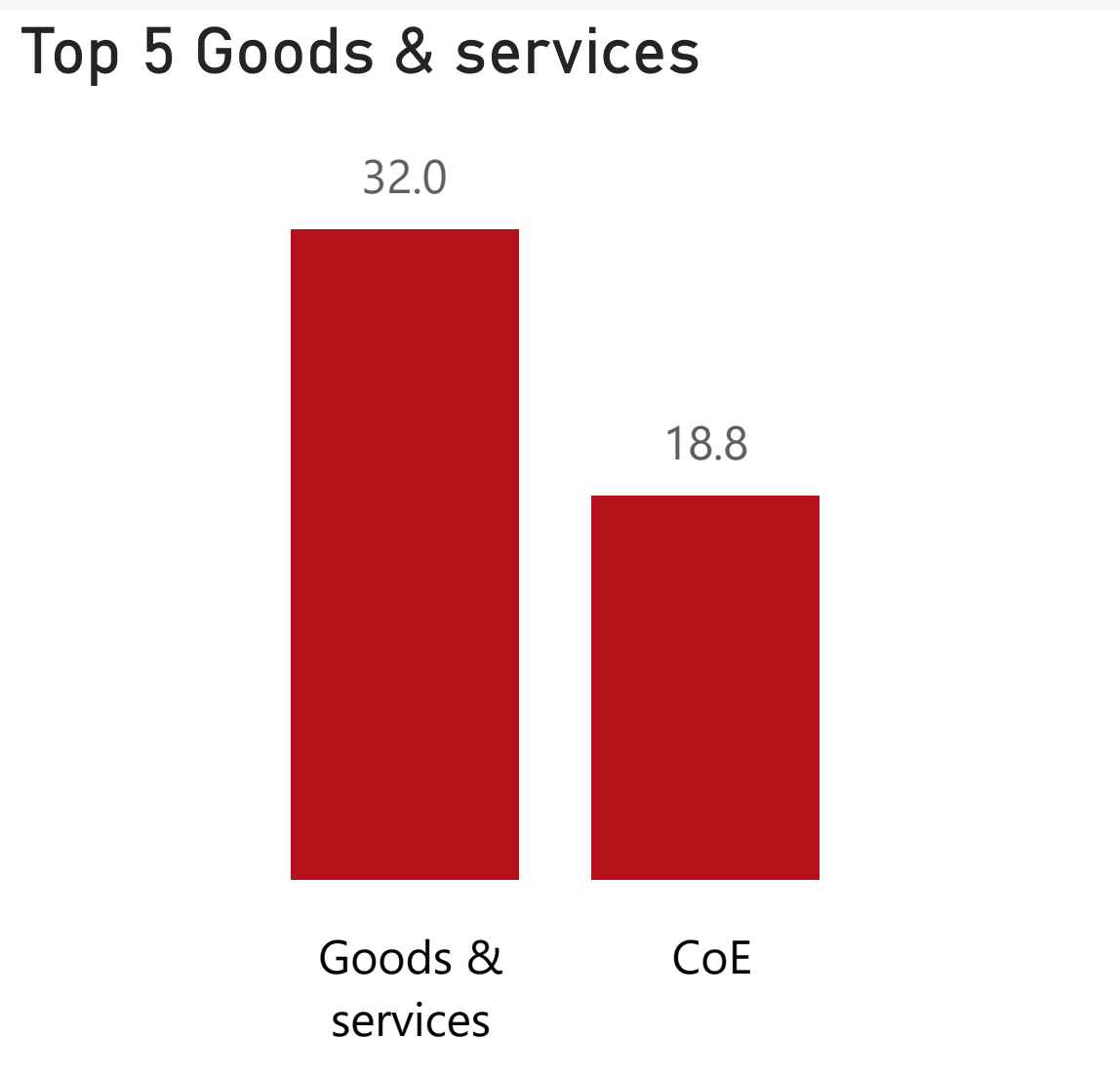
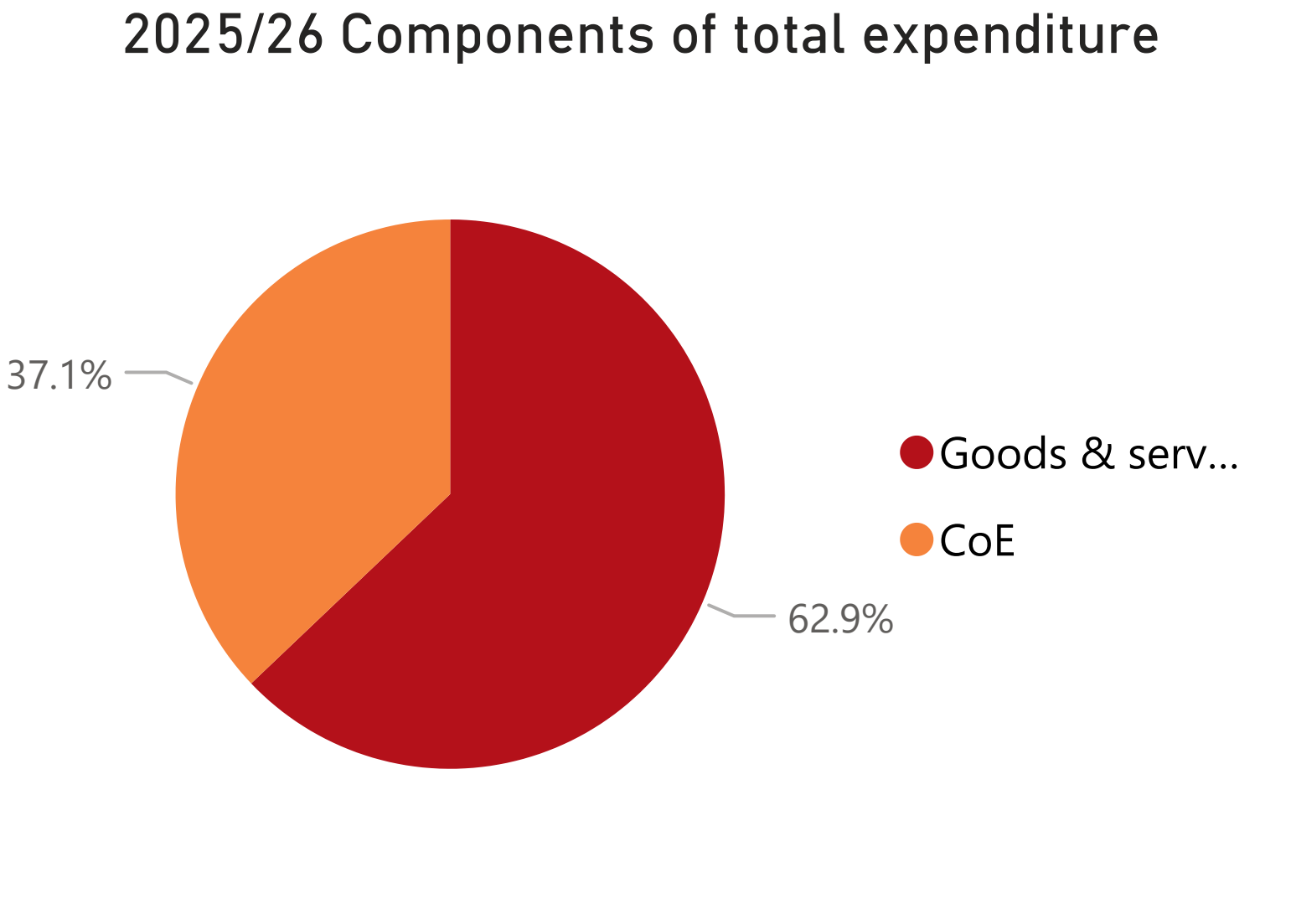
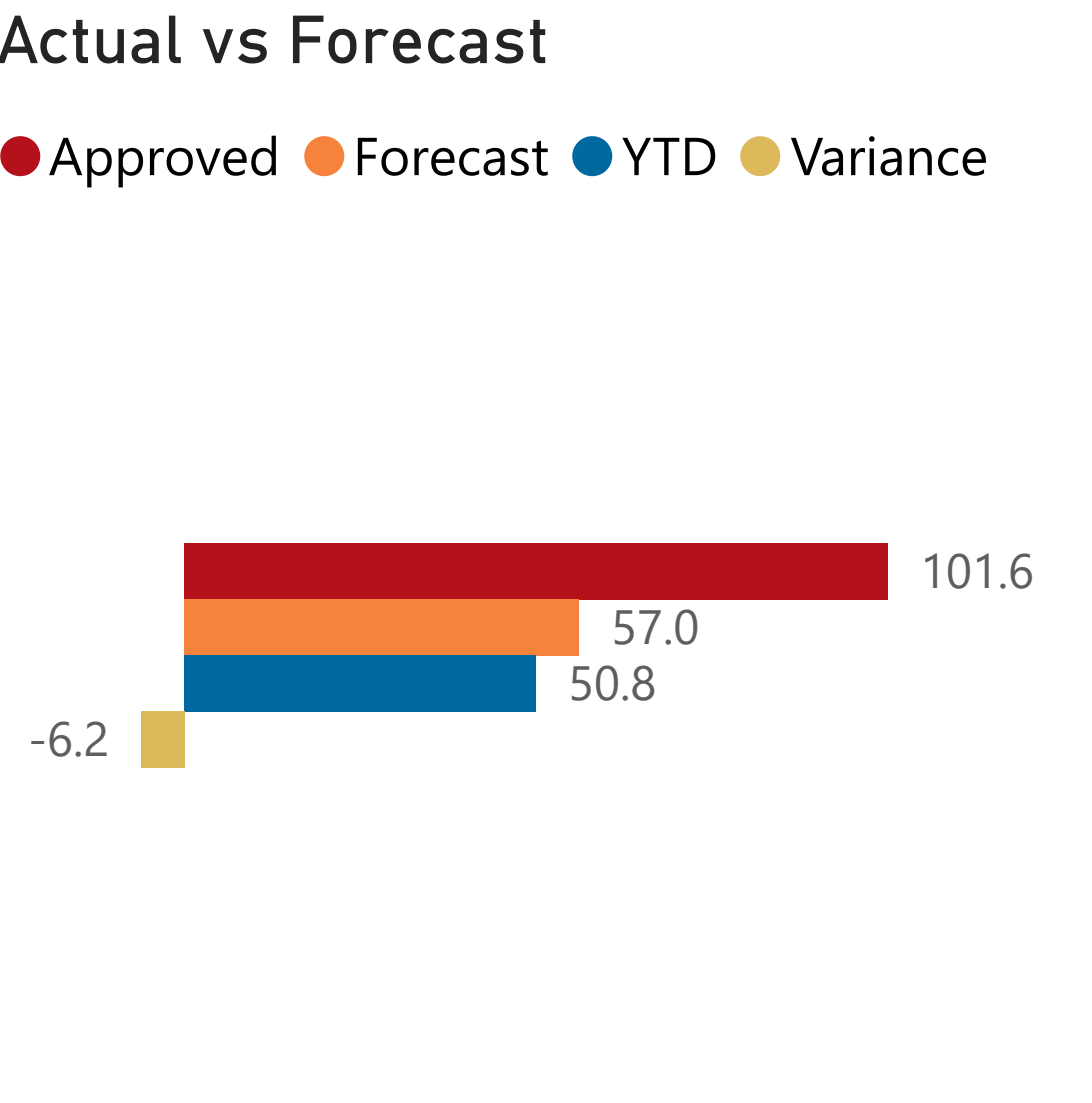
## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	101.3	54.5	99.1%
⊕ Interest & dividends	1.6	0.5	0.9%
Total	102.9	55.0	100.0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
37.450.4%	64.249.7%	(Blank)53.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

National Electronic Media Institute ...

## Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
⊕	Goods & services	64.2	32.0	62.9%
⊕	CoE	37.4	18.8	37.1%
Total		101.6	50.8	100.0%