

Overview - Public Entities Quarterly Reporting

Approved receipts

126.6

50.0%

Approved spending

125.6

47.0%

Surplus/(deficit)

1.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

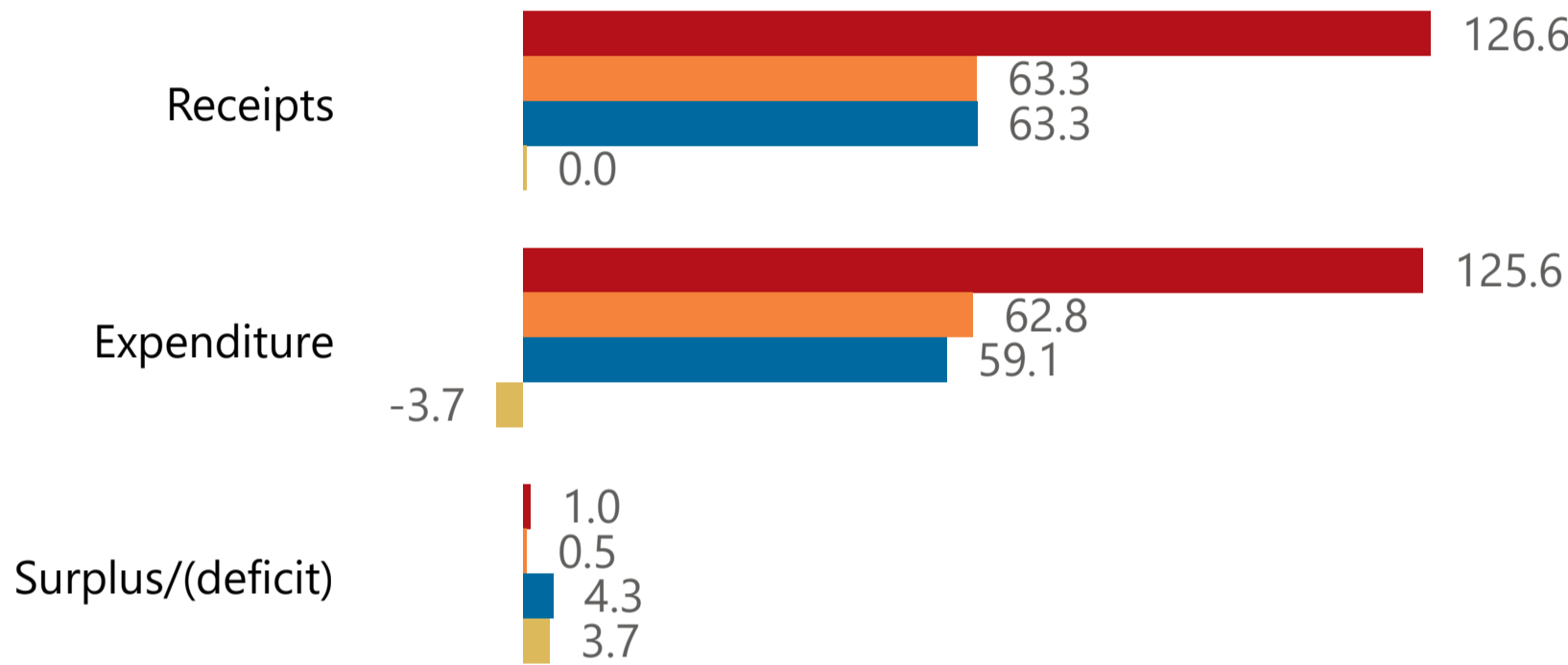


national treasury

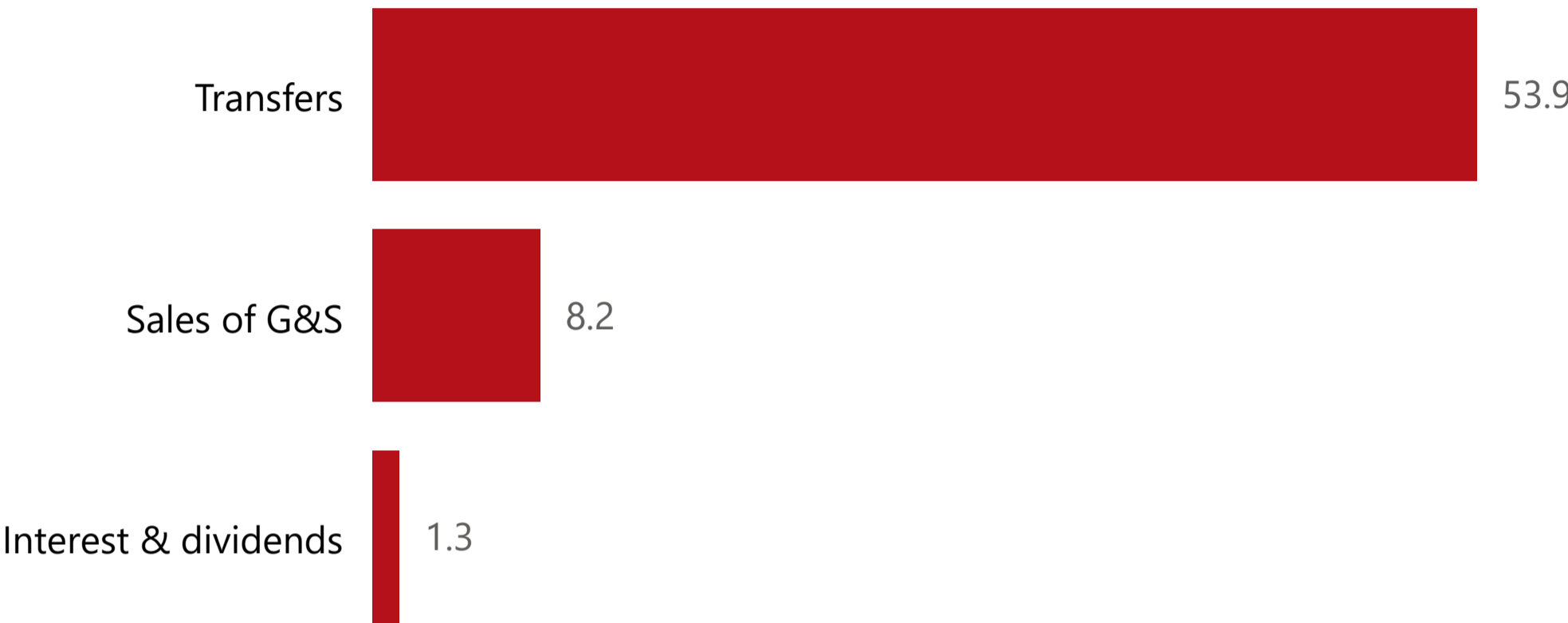
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

Film and Publication Board

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

16.1 50.7%

Approved transfers

107.7 50.0%



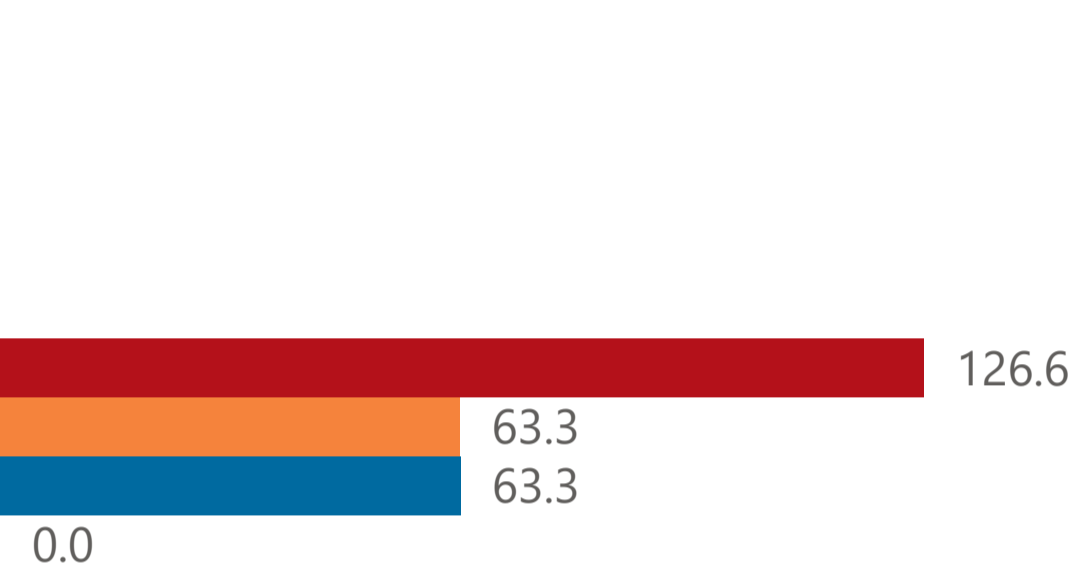
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

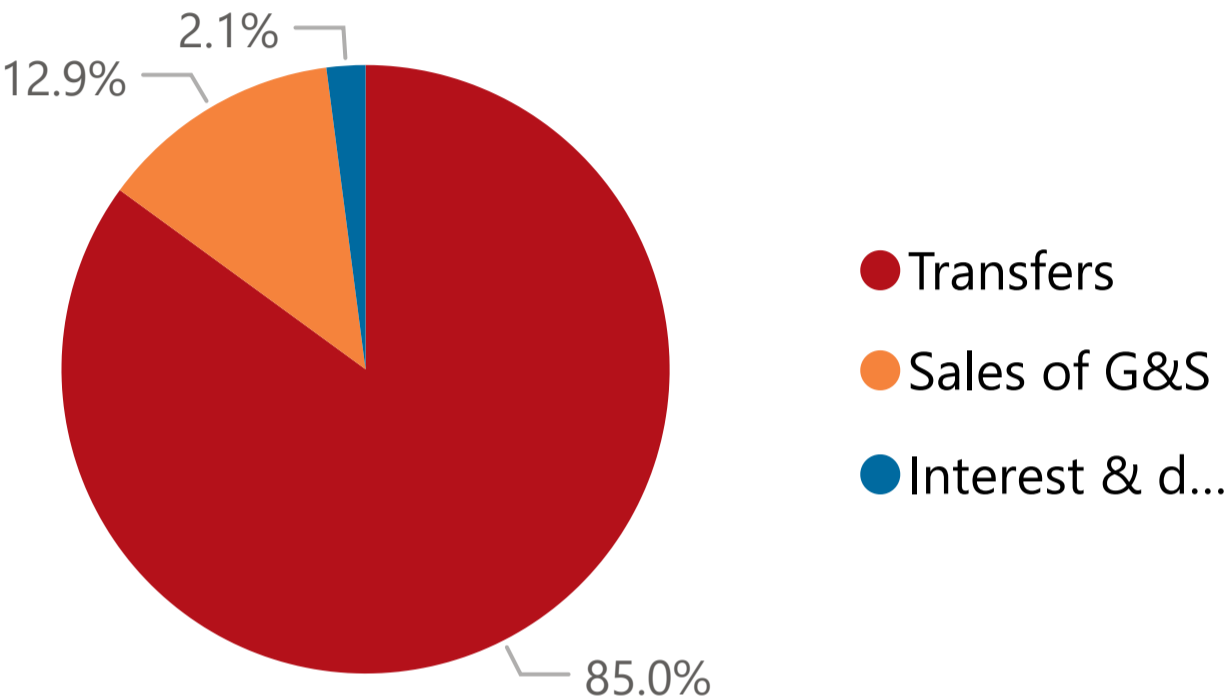
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

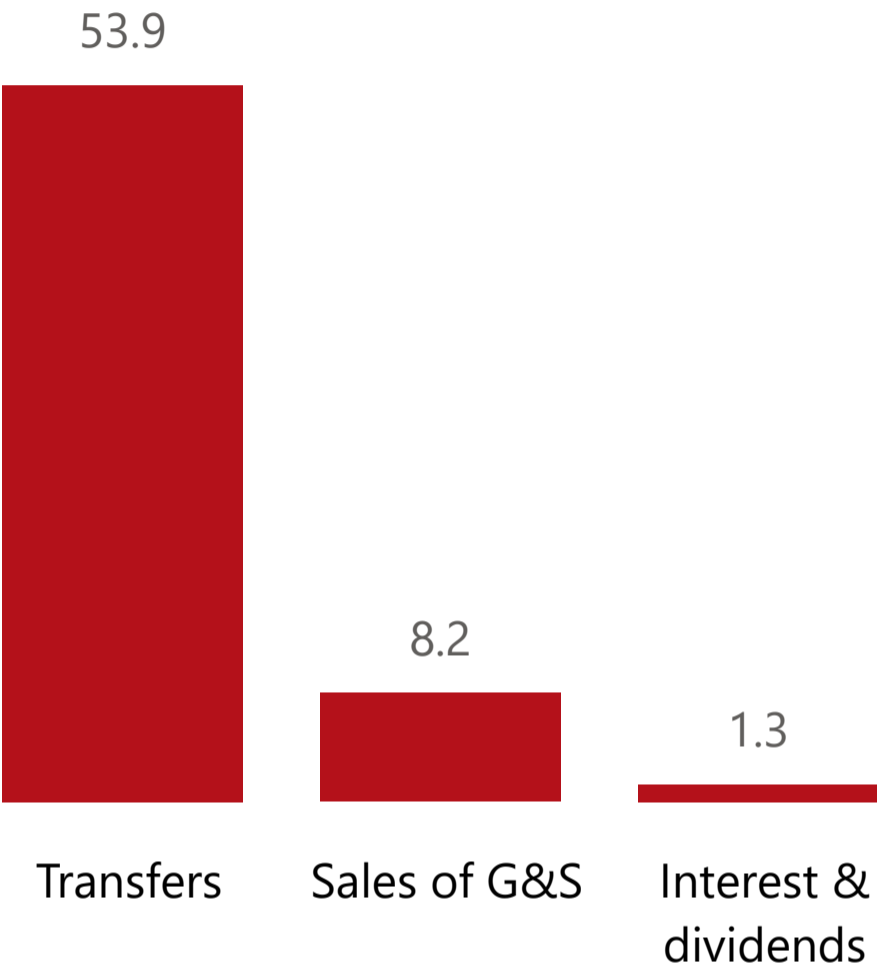
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

Film and Publication Board

Top 5 Transfers



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
Transfers	107.7	53.9	85.0%
Sales of G&S	16.1	8.2	12.9%
Interest & dividends	2.8	1.3	2.1%
Total	126.6	63.3	100.0%

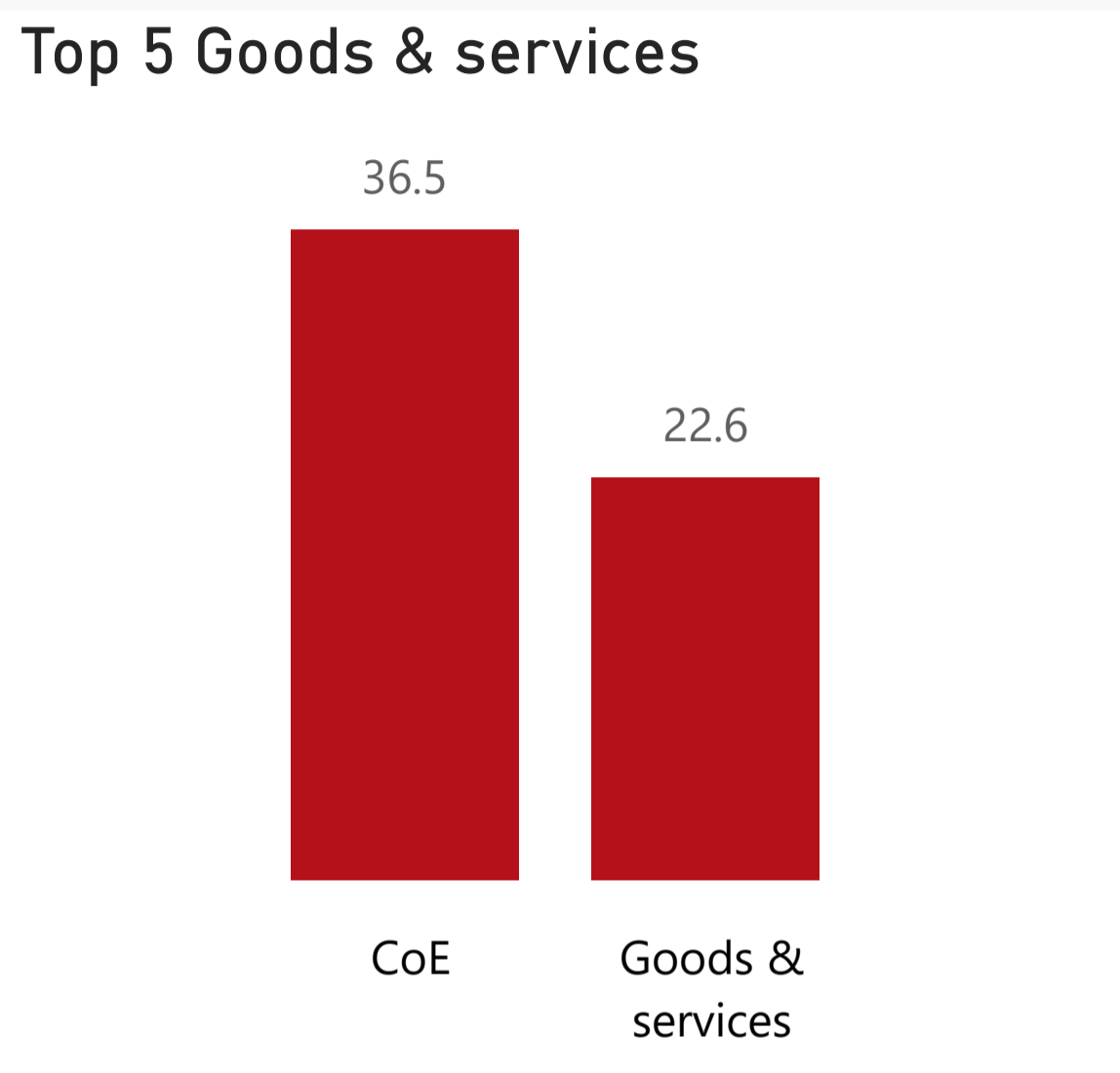
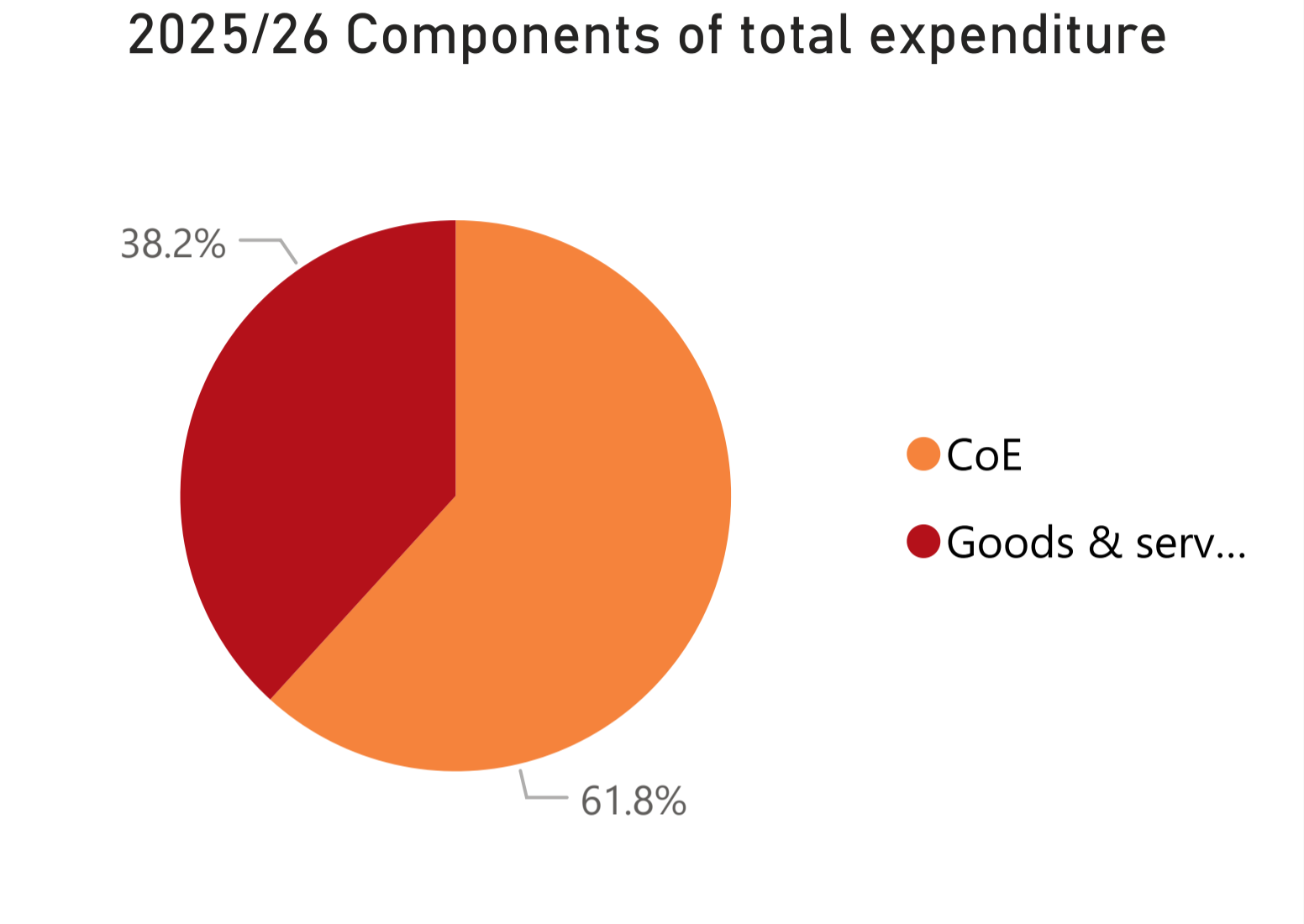
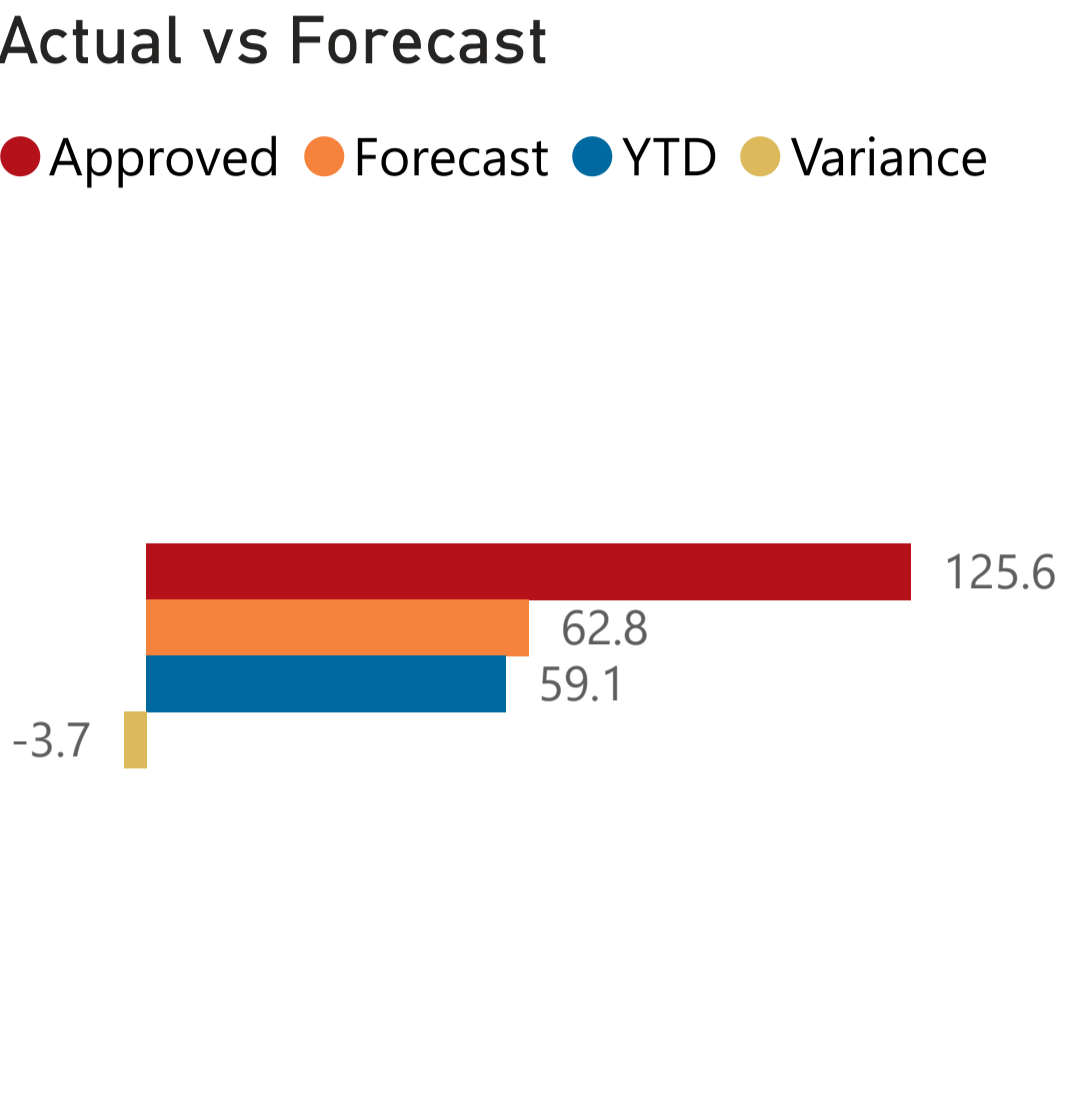
Public Entities Spending

Approved CoE85.842.5%

Approved G&S39.856.7%

Approved transfers(Blank)50.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure			
Level 3	Approved	YTD	% YTD
+ CoE	85.8	36.5	61.8%
+ Goods & services	39.8	22.6	38.2%
Total	125.6	59.1	100.0%

Quarter

2

Cluster

All

Department

Communications and Digital Techn...

Entity

Film and Publication Board