

# Overview - Public Entities Quarterly Reporting

Approved receipts

123.9

66.1%

Approved spending

128.7

46.8%

Surplus/(deficit)

-4.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

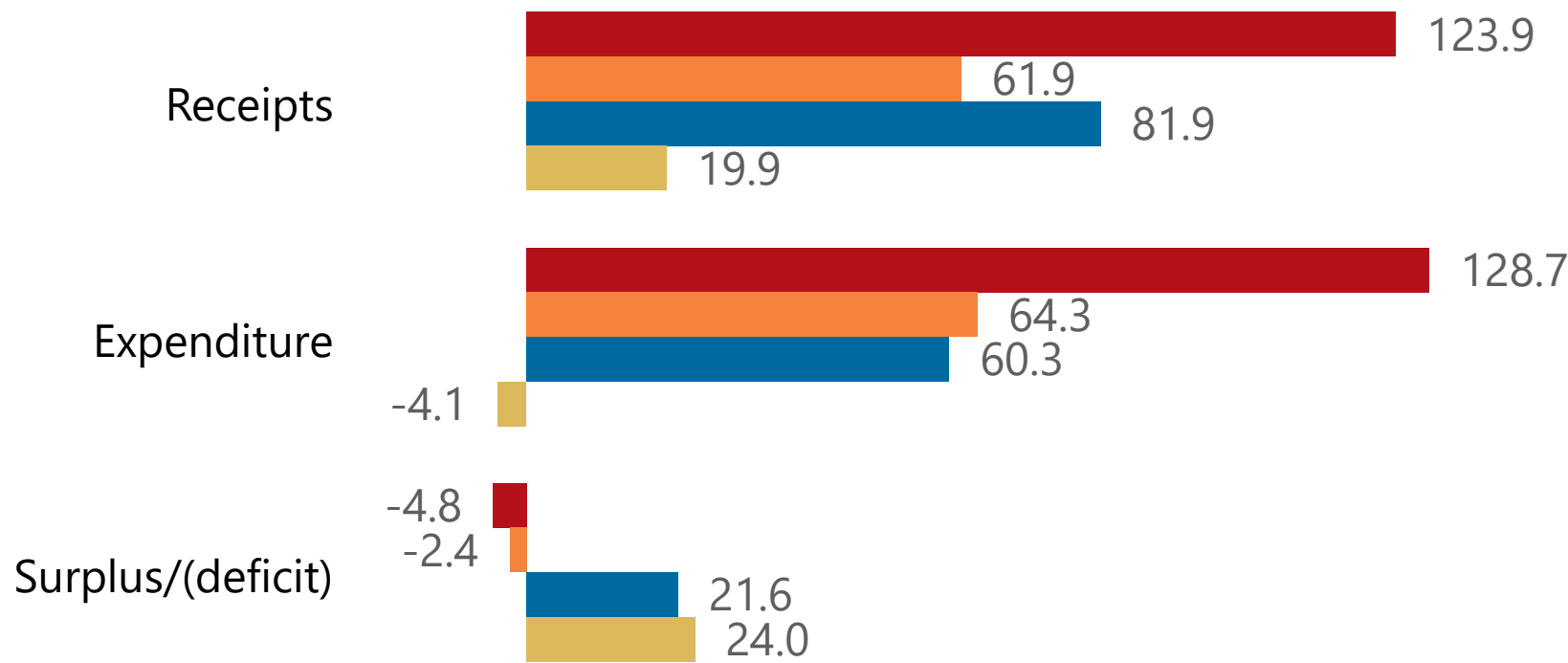


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

106.7

68.7%

Approved transfers

17.2

50.0%



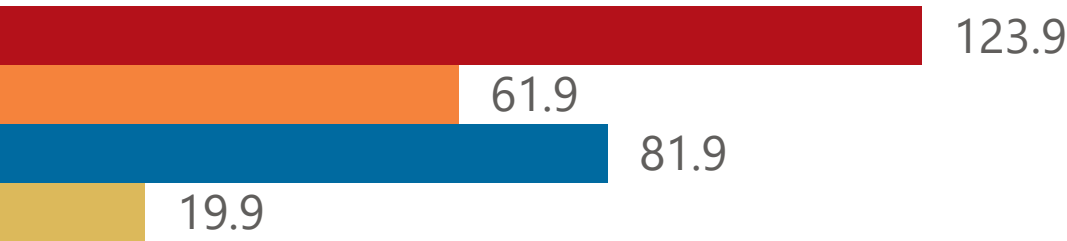
national treasury

Department:  
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REPUBLIC OF SOUTH AFRICA

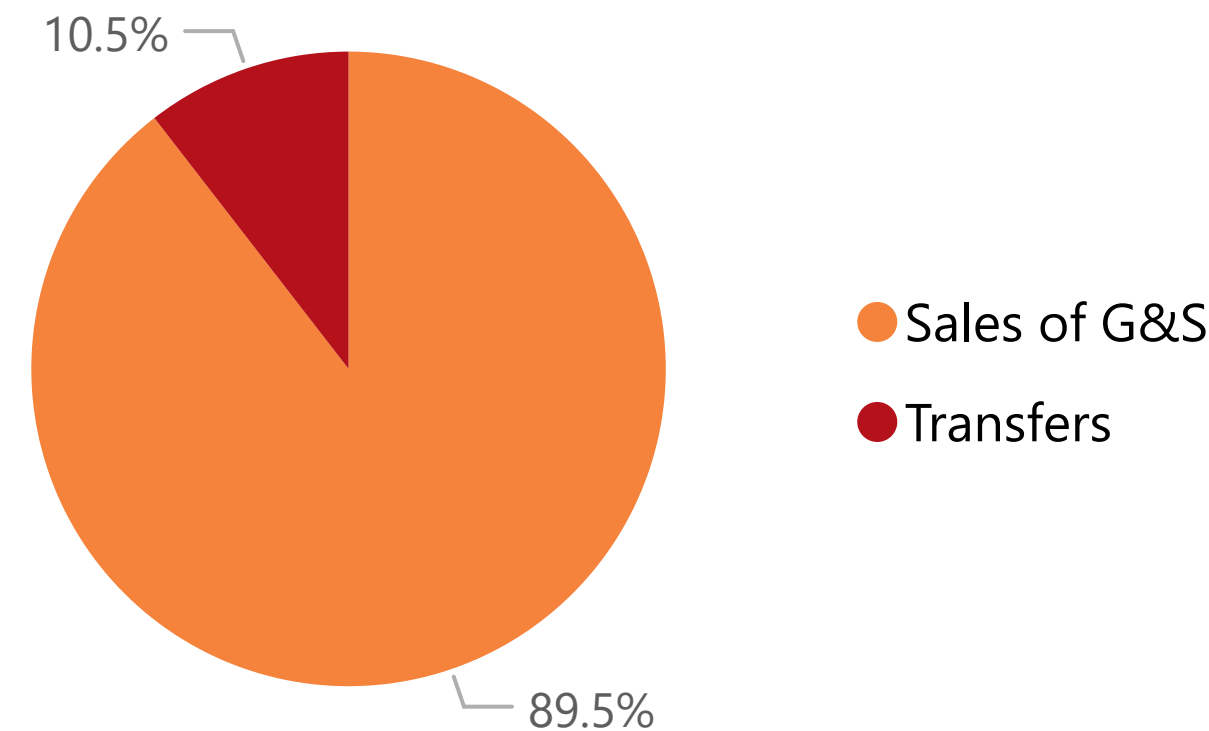
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

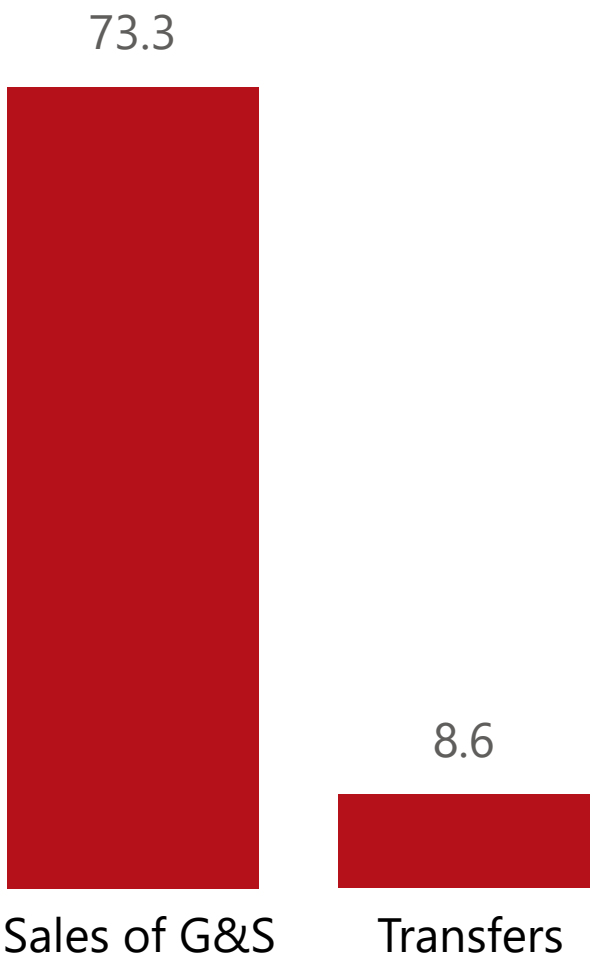
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators

## Top 5 Transfers

8.6



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	106.7	73.3	89.5%
⊕ Transfers	17.2	8.6	10.5%
Total	123.9	81.9	100.0%

# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
83.242.9%	45.554.1%	(Blank)66.1%

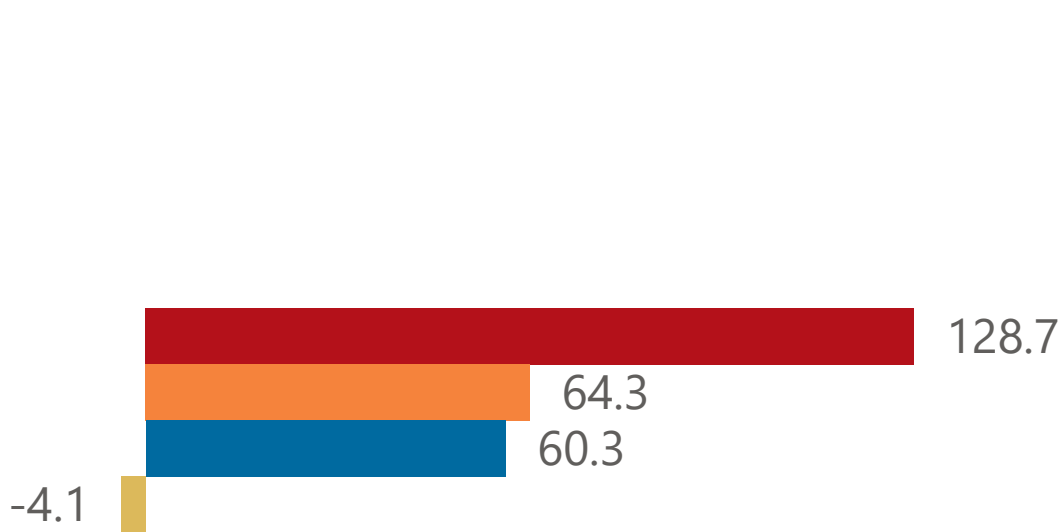
- ☐ R billion
- ☒ R million
- ☐ R thousand



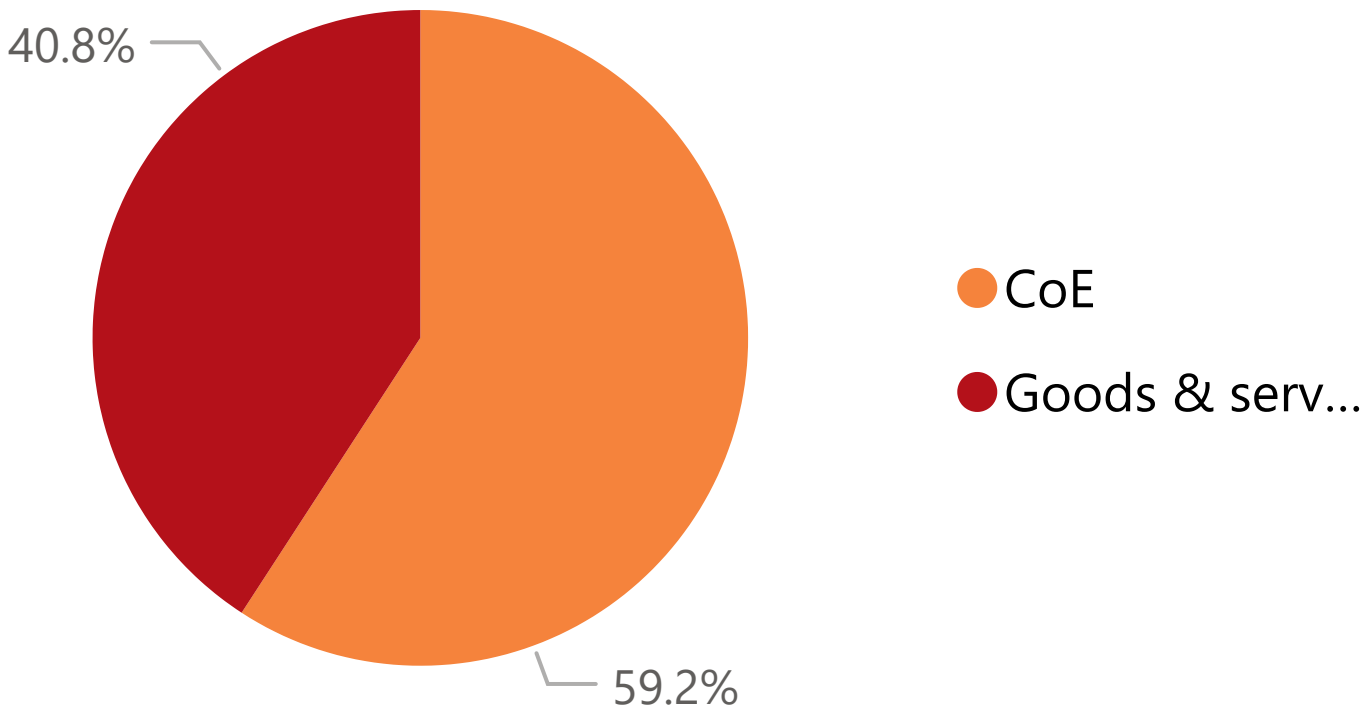
**national treasury**  
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## Actual vs Forecast

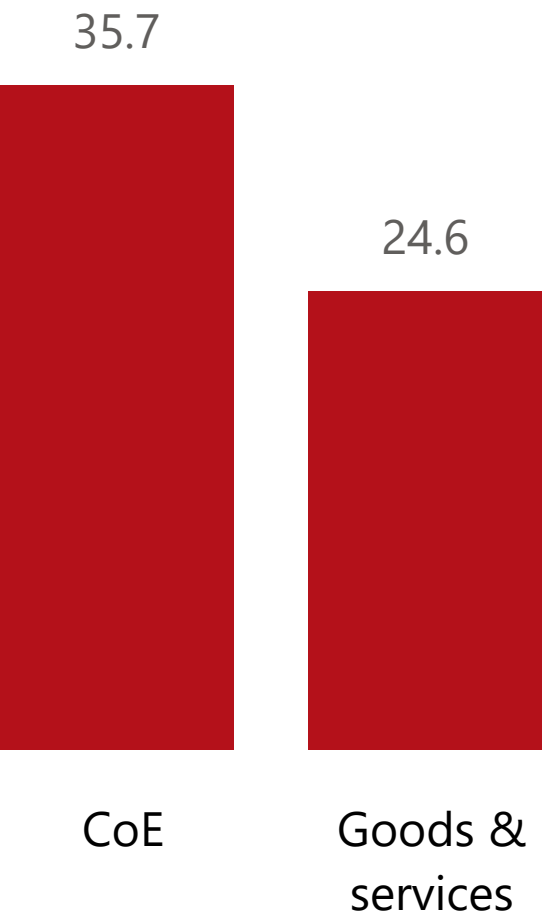
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	83.2	35.7	59.2%
⊕ Goods & services	45.5	24.6	40.8%
Total	128.7	60.3	100.0%

## Quarter

2

## Cluster

All

## Department

Basic Education

## Entity

South African Council for Educators