

Overview - Public Entities Quarterly Reporting

Approved receipts

759.9

63.1%

Approved spending

770.0

45.8%

Surplus/(deficit)

-10.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

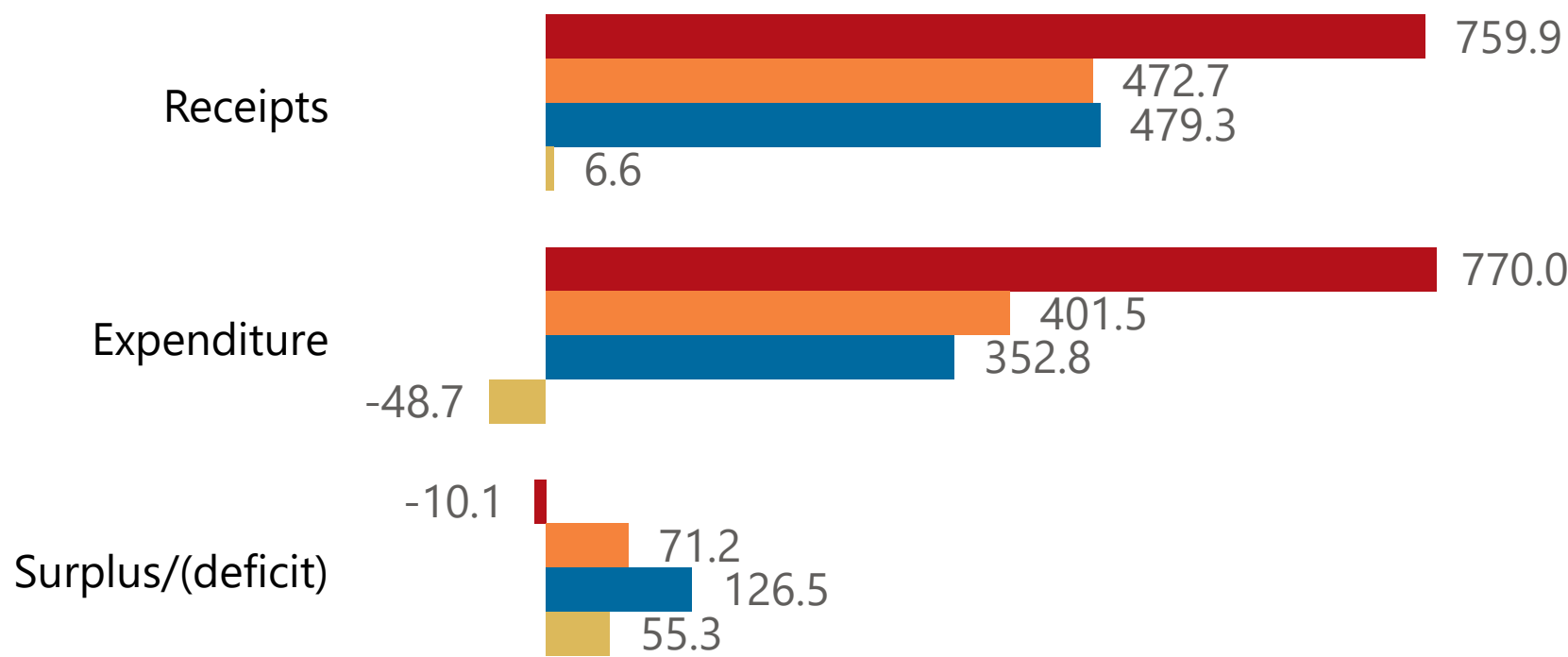


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

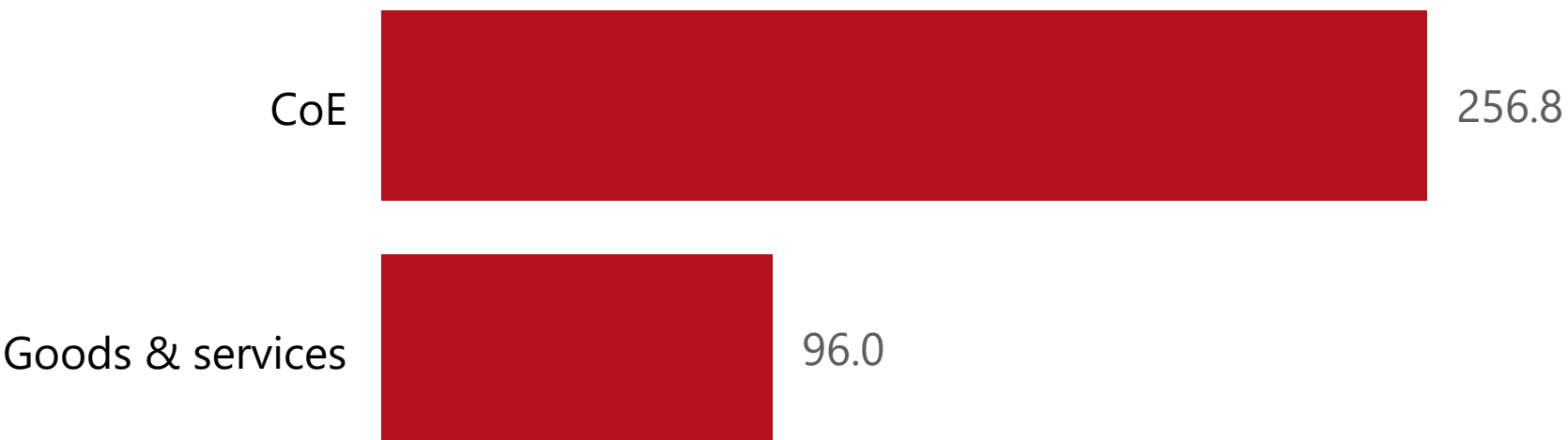
Department

Agriculture

Entity

Perishable Products Export Control ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

753.3

63.1%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

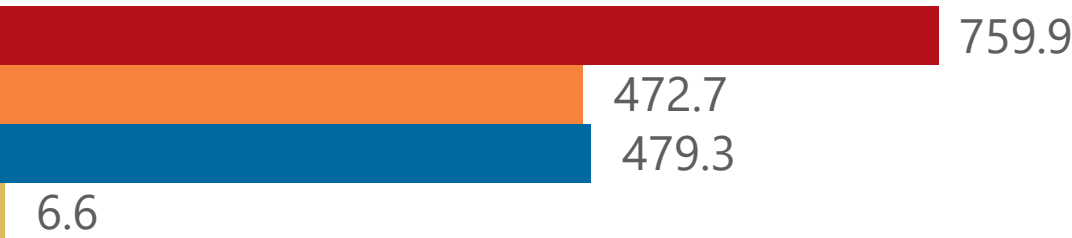


national treasury

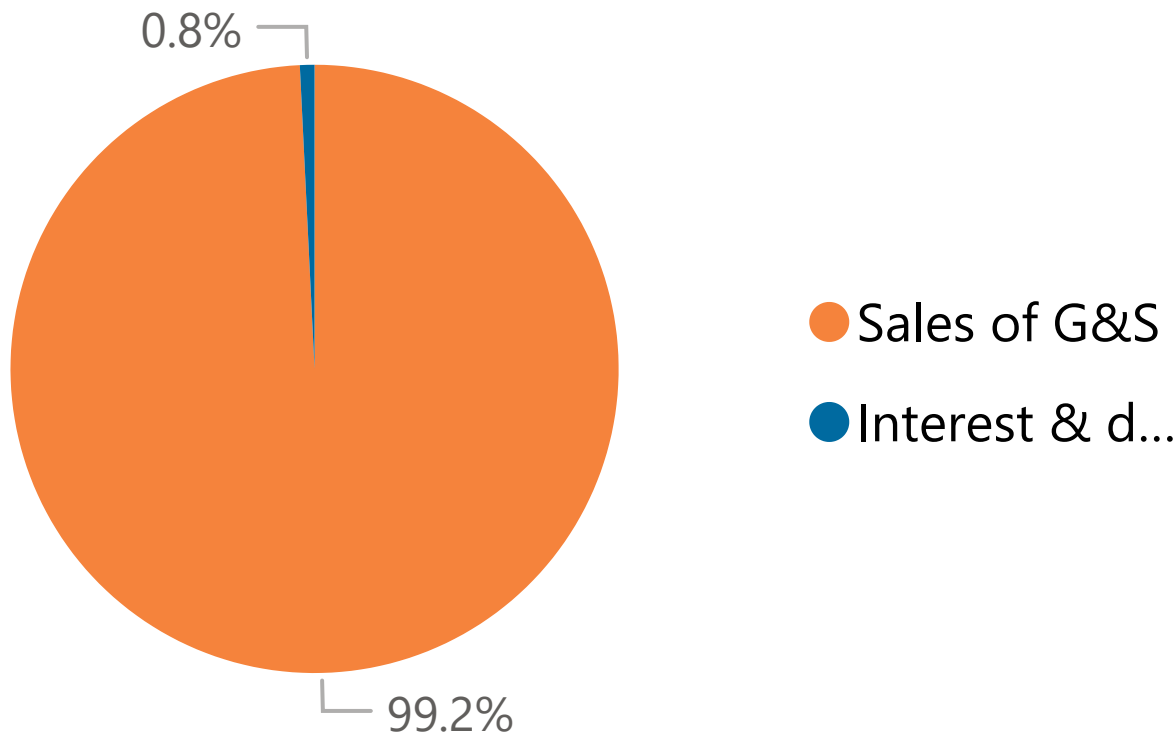
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

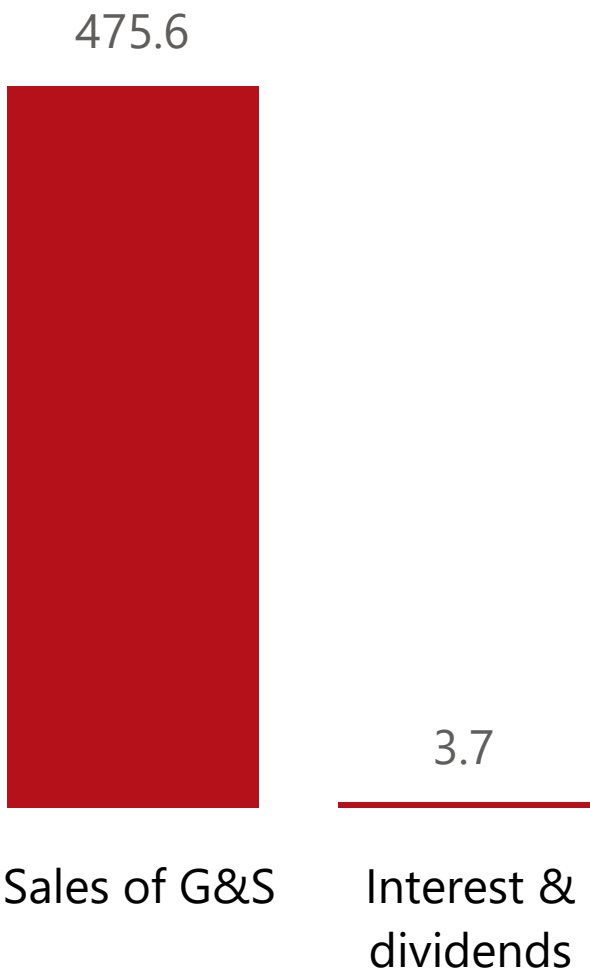
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture

Entity

Perishable Products Export Control ...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	753.3	475.6	99.2%
⊕ Interest & dividends	6.6	3.7	0.8%
Total	759.9	479.3	100.0%

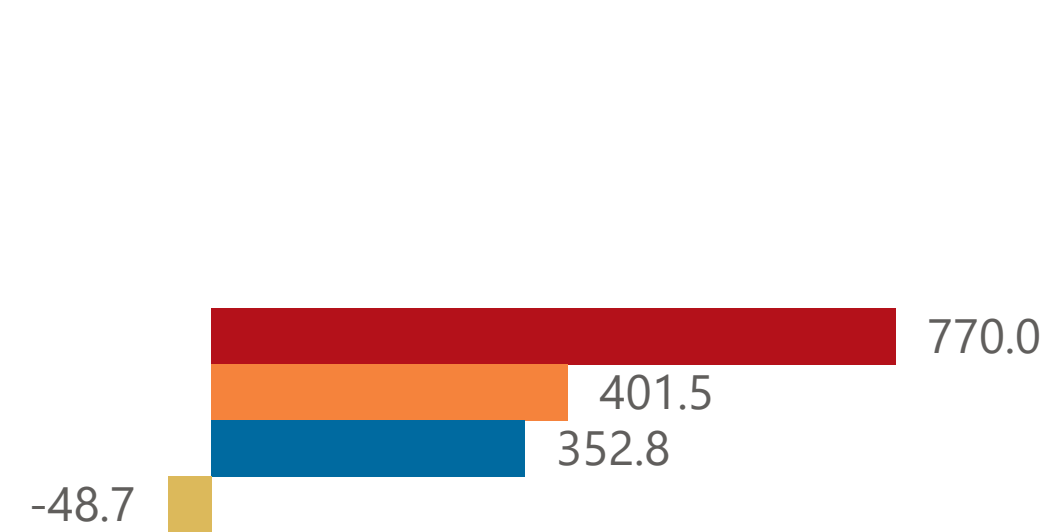
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
534.548.0%	235.640.8%	(Blank)63.1%

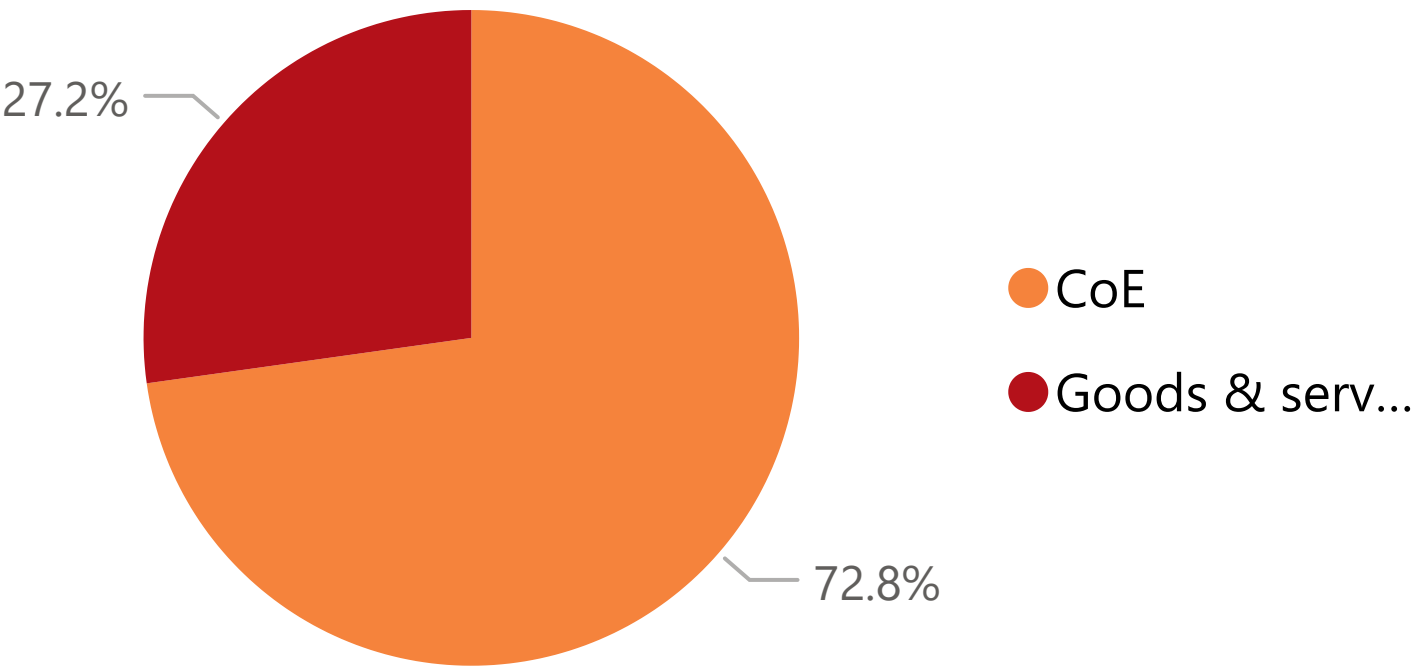
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

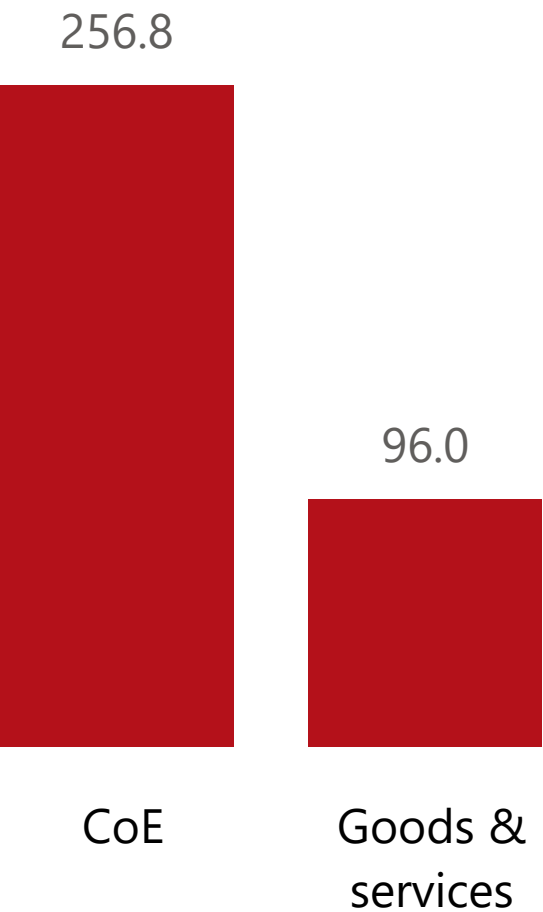
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	534.5	256.8	72.8%
⊕ Goods & services	235.6	96.0	27.2%
Total	770.0	352.8	100.0%

Quarter

2

Cluster

All

Department

Agriculture

Entity

Perishable Products Export Control ...